

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

January 24, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 004183A Countywide Traffic Signalization Improvements

Description: Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals.

Start: 11-JUN-19 Finish: 30-SEP-25

Project Classifications:

CIP Phase	Construction
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3024 Road and Street Support Projects								
020.1	020.1-Design-Penny	40,000	45,000	0	0	0	0	0	85,000
030.1	030.1-Construction-Penny	1,400,000	1,017,000	1,017,000	0	0	0	0	3,434,000
030.3	030.3-Construction-FEMA	3,735,000	3,236,000	3,236,000	0	0	0	0	10,207,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3024 Road and Street Support Projects		5,175,000	4,298,000	4,253,000	0	0	0	0	13,726,000
Total for Project: 004183A		5,175,000	4,298,000	4,253,000	0	0	0	0	13,726,000

Funding Source									
Grant - Federal		3,735,000	3,236,000	3,236,000	0	0	0	0	10,207,000
Penny for Pinellas		1,440,000	1,062,000	1,017,000	0	0	0	0	3,519,000
Funding Total:		5,175,000	4,298,000	4,253,000	0	0	0	0	13,726,000
Report Total:		5,175,000	4,298,000	4,253,000	0	0	0	0	13,726,000