

## 2022-2023 Funding Recommendations

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Recommendation
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Project funding award amounts listed are estimates based on initial project review. Award amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, expansion of the project scope, etc. Projects listed as alternate activities will only be funded if additional funds become available. Any project identified may receive funds from uncommitted prior year funds or unanticipated program income.

### Priority: Target Area Improvement Program

Concentrated investment for public facility improvements, physical improvements and comprehensive planning activities in locally designated target areas and/or HUD designated Low/Mod Areas that will impact neighborhood stabilization, revitalization and improve the quality of life and health in order to achieve local objectives and desired outcomes. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2022-23 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

### Activities Recommended for Funding

Target Area Community Enhancement Program	Low/Mod Area	SL-3	CDBG	3,235	People	\$ 65,000.00
Community activities that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies, promote a social interaction and a greater sense of community, including, but not limited to, community cleanups, community outreach, community events, community services and community facility improvements.						
Target Area Land Acquisition/Site Development	Low/Mod Area	SL-3	CDBG	3,235	People	\$ 15,000.00
Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.						
YMCA of the Suncoast Greater Ridgecrest Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	3,235	People	\$ 54,967.00
Facility rehabilitation including the renovation of unusable, unsafe space into multi-use program or meeting space.						
Activity Delivery	Low/Mod Area	SL-3	CDBG	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Target Area, Public Facility, and Public Infrastructure Programs.						
<b>Target Area Improvement Program Total</b>						<b>\$ 134,967.00</b>

### Alternate Activities

Police Athletic League Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	8,270	People	\$ 90,575.00
Facility rehabilitation including spray foaming walls, installing framing and plywood to existing walls, installing a drop ceiling, relocating existing lighting fixtures and installing a new air conditioning system.						

### Priority: Public Facilities Program

Funding new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2022-23 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

### Activities Recommended for Funding

PARC - Bert Muller Bathroom Renovations - Phase 2	Low/Mod Clientele	SL-1	CDBG	48	People	\$ 298,507.00
Facility rehabilitation including Phase 2 of a bathroom renovation project, including American With Disabilities Act upgrades.						

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Lighthouse of Pinellas Facility Renovations	Low/Mod Clientele	SL-1	CDBG	316	People	\$ 440,000.00
Facility updates, functionality, and safety improvements to classrooms, bathrooms, client areas, and teen business production area; replacing flooring, lighting and reconfiguring auditorium.						
St. Vincent de Paul Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	488	People	\$ 184,165.00
Facility rehabilitation including the renovation of bathrooms and corridors at the CARES Center homeless night shelter.						
PEMHS Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	25,000	People	\$ 189,230.00
Facility rehabilitation including the replacement of flooring, air conditioning system, doors/handles/locks and toilets with anti-ligature fixtures; interior painting.						
Mattie Williams Neighborhood Family Center Expansion	Low/Mod Clientele	SL-1	CDBG	30,000	People	\$ 385,000.00
Facility expansion consisting of the construction of a 1,400 sq. ft. of space to create additional meeting area, office space, kitchenette, bathrooms and storage.						
Operation Par Facility Reconstruction Project - Phase 1	Low/Mod Clientele	SL-1	CDBG	160	People	\$ 67,648.93
Facility demolition and construction design phases of the reconstruction of an outpatient services program building for individuals seeking recovery from substance use disorders and addiction.						
Public Facilities Activity Delivery	Low/Mod Clientele	SL-1	CDBG	N/A	N/A	PY Funds
Staff and overhead costs directly related to carrying out activities under the Public Facility Improvement Program.						
<b>Public Facilities Program Total</b>						<b>\$ 1,564,550.93</b>
<b>Alternate Activities</b>						
WestCare Davis Bradley Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	180	People	\$ 60,409.00
Facility rehabilitation including replacing flooring.						
WestCare A Turning Point Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	1,140	People	\$ 58,658.00
Facility rehabilitation including replacing lighting, insulation, ceilings and flooring						
Community Action Stops Abuse (CASA) Family Justice Center Parking Lot	Low/Mod Clientele	SL-1	CDBG	2,300	People	\$ 90,000.00
Construction of a new parking lot for the Family Justice Center on agency land for additional facility parking.						
CASA Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	500	People	\$ 150,000.00
Facility rehabilitation including building a half-court exterior basketball court.						
Directions for Living Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	17,456	People	\$ 180,113.00
Facility rehabilitation including replacing flooring at the Clearwater and Largo facilities.						
Homeless Empowerment Program Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	800	People	\$ 18,000.00
Facility rehabilitation including installing new front doors at multiple service buildings.						
<b>Priority: Public Infrastructure Program</b>						
Funding projects that address the prevention and elimination of slum and blight within the urban county or areas countywide where land may be cleared for future development. In addition to 2022-23 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Demolition and Clearance	Slum/Blight Area	SL-3	CDBG	2	Housing Units	\$ 40,000.00
Demolition of deteriorated structures/improvements or clearance of land.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
Public Infrastructure Activity Delivery	Low/Mod Area Slum/Blight Area	SL-3	CDBG	N/A	N/A	PY Funds
Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Improvement Program.						
<b>Public Infrastructure Program Total</b>						<b>\$ 40,000.00</b>
<b>Priority: Public Services Program</b>						
Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. In addition to 2022-23 funding identified below, any project may receive additional funds available from unanticipated program income.						
Pinellas Opportunity Council Chore Services Operations	Low/Mod Clientele	SL-1	CDBG	57	People	\$ 50,000.00
Operating expenses including rent, insurance and salaries and fringe benefits for the Chore Services Program.						
Seniors in Service of Tampa Bay Operations	Low/Mod Clientele	SL-1	CDBG	160	People	\$ 30,289.00
Operating expenses including program materials, travel, salaries and fringe benefits, and administrative costs for the Senior Companion Services Program.						
Target Area Community Enhancement Program - Community Clean-Ups	Low/Mod Area	SL-1	CDBG	3,225	People	\$ 20,931.13
Community clean-up activities in target areas that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies.						
YMCA of the Suncoast Omni Center Operations	Low/Mod Area	SL-1	CDBG	3,235	People	\$ 235,200.00
Operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, salaries and fringe benefits, and administrative costs at the County-owned Omni Center in the Greater Ridgcrest Area.						
<b>Public Services Program Total</b>						<b>\$ 336,420.13</b>
<b>Priority: Homeless and Homelessness Prevention Services Program</b>						
Program facilitates providing essential services to shelter residents; rapidly rehousing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Street Outreach, Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.						
Emergency Solutions Grant (ESG) Program Components	Low/Mod Clientele	DH-2	ESG	800	People	\$ 110,196.76
ESG program components that support homeless individuals and families including homelessness prevention and rapid re-housing and associated activity delivery costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to homeless individuals and families and those at risk of becoming homeless.						
Emergency Solutions Grant HMIS/Data Collection	Low/Mod Clientele	DH-2	ESG	25	Households	\$ 1,500.00
Staff costs related to the collection and entry of project-level beneficiary data into the Homeless Management Information System. Project includes 7.5%, or \$16,113.37, for general planning and administration of ESG funds.						
Homeless Leadership Alliance Operations	Low/Mod Clientele	SL-1	ESG	10000	People	\$ 86,707.42
Operating expenses for the Pinellas Homeless Management Information System (PHMIS) including salaries and fringe benefits and administrative costs.						
<b>Homeless and Homelessness Prevention Services Program Total</b>						<b>\$ 198,404.18</b>

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Recommendation
<b>Priority: Housing Preservation Program</b>					
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY22-23, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2022-23 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.					
Target Area Code Enforcement (Lealman)	Low/Mod Area	SL-3	CDBG	8901	Households \$ 80,750.00
Code enforcement activities in designated LMI Areas and Target Areas.					
<b>CDBG Housing Preservation Program Subtotal</b>					<b>\$ 80,750.00</b>
City of Largo Single-Family Rehabilitation Program	Low/Mod Housing	DH-1	HOME	2	Households \$ 75,000.00
Homeowner housing preservation through low-interest home improvement loans.					
Housing Preservation Program (Rental)	Low/Mod Housing	DH-1	HOME	8	Households \$ 860,506.80
Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.					
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Preservation Program.					
<b>HOME Housing Preservation Program Subtotal</b>					<b>\$ 935,506.80</b>
<b>Housing Preservation Program Total</b>					<b>\$ 1,016,256.80</b>
<b>Priority: Housing Production Program</b>					
Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY22-23, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2022-23 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.					
Housing Production Program (Rental)	Low/Mod Housing	DH-1	HOME	3	Households \$ 860,506.80
Production of new affordable owner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or new construction.					
Housing Production Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Production Program.					
<b>HOME Housing Production Program Subtotal</b>					<b>\$ 860,506.80</b>
<b>Housing Production Program Total</b>					<b>\$ 860,506.80</b>
<b>Priority: Homeownership Promotion Program</b>					
Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY22-23, funds may be reprogrammed to other projects without amending this Action Plan.					
City of Largo Down Payment Assistance Program	Low/Mod Housing	DH-2	HOME	3	Households \$ 186,753.00
Provide interest free down payment/closing cost assistance to qualified homebuyers in the City of Largo.					
<b>Homeownership Promotion Program Total</b>					<b>\$ 186,753.00</b>

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Recommendation	
<b>Emergency/Disaster Response Program</b> Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.						
Emergency/Disaster Response Program	Low/Mod Area Low/Mod Clientele Low/Mod Housing	SL-1 SL-3 DH-1	CDBG HOME	N/A	N/A	N/A
Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.						
<b>Priority: Administration</b> General planning and administration costs for Federal CDBG, HOME and ESG programs.						
CDBG Administration					\$ 488,083.40	
CDBG Administration (from PI)					\$ 10,000.00	
HOME Administration					\$ 140,307.40	
HOME Administration (from PI)					\$ 80,000.00	
ESG Administration					\$ 16,086.82	
<b>Administration Total</b>					<b>\$734,477.62</b>	
<b>CDBG Total</b>					<b>\$ 2,654,771.46</b>	
<b>HOME Total</b>					<b>\$ 2,203,074.00</b>	
<b>ESG Total</b>					<b>\$ 214,491.00</b>	

- DH-1: Availability/Accessibility of Decent Housing
- DH-2: Affordability of Decent Housing
- SL-1: Availability/Accessibility of Suitable Living Environment

**2022-2023 Funding Recommendations**

Program/Activity	Application Score	Funding Request	Comments
<b>CDBG/ESG Activities Not Recommended for Funding</b>			
<b>Public Facilities and Improvements Activities</b>			
WestCare Davis Bradley Facility Rehabilitation Facility rehabilitation including replacing flooring.	80.17	\$ 60,409.00	Insufficient funding for project based on application score.
WestCare A Turning Point Facility Rehabilitation Facility rehabilitation including replacing lighting, insulation, ceilings and flooring	79.83	\$ 58,658.00	Insufficient funding for project based on application score.
Community Action Stops Abuse (CASA) Family Justice Center Parking Lot Creation of a new parking lot for the Family Justice Center on agency land for additional facility parking.	79.50	\$ 90,000.00	Insufficient funding for project based on application score.
CASA Facility Rehabilitation Facility rehabilitation including building a half-court exterior basketball court.	78.50	\$ 150,000.00	Insufficient funding for project based on application score.
Police Athletic League Facility Rehabilitation Facility rehabilitation including spray foaming walls, installing framing and plywood to existing walls, installing a drop ceiling, relocating existing lighting fixtures and installing a new air conditioning system.	76.80	\$ 90,574.90	Insufficient funding for project based on application score.
Directions for Living Facility Rehabilitation Facility rehabilitation including replacing flooring at the Clearwater and Largo facilities.	75.80	\$ 180,112.00	Insufficient funding for project based on application score.
Homeless Empowerment Program Facility Rehabilitation Facility rehabilitation including installing new front doors at multiple service buildings.	75.50	\$ 18,000.00	Insufficient funding for project based on application score.
<b>Public Service Activities</b>			
Hope Villages America Grace House Operations Operating expenses including utilities, salaries and fringe benefits, and administrative costs at the Grace House family emergency shelter.	81.83	\$ 75,000.00	Agency is changing use of facility from an emergency shelter. Project scope no longer matches request. CDBG funding being removed and project no longer eligible for ESG funding.
WestCare A Turning Point Operations Emergency shelter operating expenses including utilities, office equipment rental and salaries and fringe benefits of licensed practical nurse.	81.17	\$ 50,000.00	Public service cap reached - insufficient funds available based on application score.
Feeding Tampa Bay - Ending Hunger in Pinellas County Operations Operating expenses including salaries, fringe benefits, food, operating supplies, operating utilities and facility rent.	79.20	\$ 694,322.84	Public service cap reached - insufficient funds available based on application score. Request includes equipment purchase request.
Housing Legal Services Operations Operating expense including program materials, professional services, travel, and salaries and fringe benefits for a staff attorney to provide legal education, legal advice and full legal representation in eviction matters for residents of Lealman.	79.00	\$ 67,511.00	Public service cap reached - insufficient funds available based on application score. Existing contracts with remaining funds available.
Tarpon Springs Shepherd Center Operations Non-operating expenses including purchase of replacement air conditioning system and forklift	79.00	\$ 16,900.00	Public service cap reached - insufficient funds available based on application score. Application for equipment and facility improvements.
CASA Family Justice Center Operations Operating expenses including janitorial services, maintenance and repair at the Family Justice Center.	77.00	\$ 60,000.00	Public service cap reached - insufficient funds available based on application score.
Florida Dream Center Workforce Development Program Operations Operating expenses including food, program materials and program instructor salaries and fringe benefits.	76.00	\$ 25,000.00	Public service cap reached - insufficient funds available based on application score.
Lealman Exchange Needs Navigator Operating expenses including needs navigator salaries and fringe benefits.	74.40	\$ 83,000.00	Public service cap reached - insufficient funds available based on application score.
Inspire Equine Therapy Program Operations Operating expenses including program materials and professional services for equine assisted therapy program for persons with disabilities.	62.60	\$ 50,000.00	Public service cap reached - insufficient funds available based on application score.
Pinellas County Sheriff's Police Athletic League Operations Operating expenses including rent, program materials, professional services, and salaries and fringe benefits for PAL's Friday Night Program	61.40	\$ 30,590.00	Public service cap reached - insufficient funds available based on application score.