



Doing Things!

Airport

Tom Jewsbury, Director

March 1, 2018





Who We Are

- 61.6 FTE, 3.0% of County Administrator workforce
 - Administration & Finance
 - Air Service Development
 - Custodial Services
 - Engineering
 - Facilities
 - Fire Fighting & Rescue
 - Information Technology
 - Operations
 - Properties Management
 - Public Relations/Communications



TAMPA BAY THE EASY WAY



What We Do

- St. Pete-Clearwater International Airport is a small hub commercial service international airport
- Serves the greater Tampa Bay community
- Operates as a self-sustaining enterprise fund
- Provides facilities and services supporting economic growth

**PIE ECONOMIC
IMPACT
\$1.04 BILLION
7,020 FTE JOBS**

Things Done



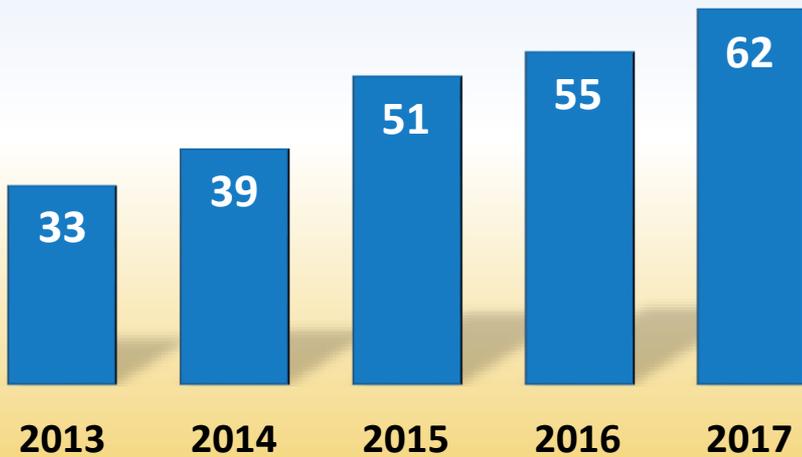
- Awarded Florida Commercial Service Airport of the Year – FDOT 2017
- Awarded the FAA Southern Region's - Air Carrier Airport Safety Award

Things Done



- Added 8 new non-stop service destinations

Non-Stop Cities Served



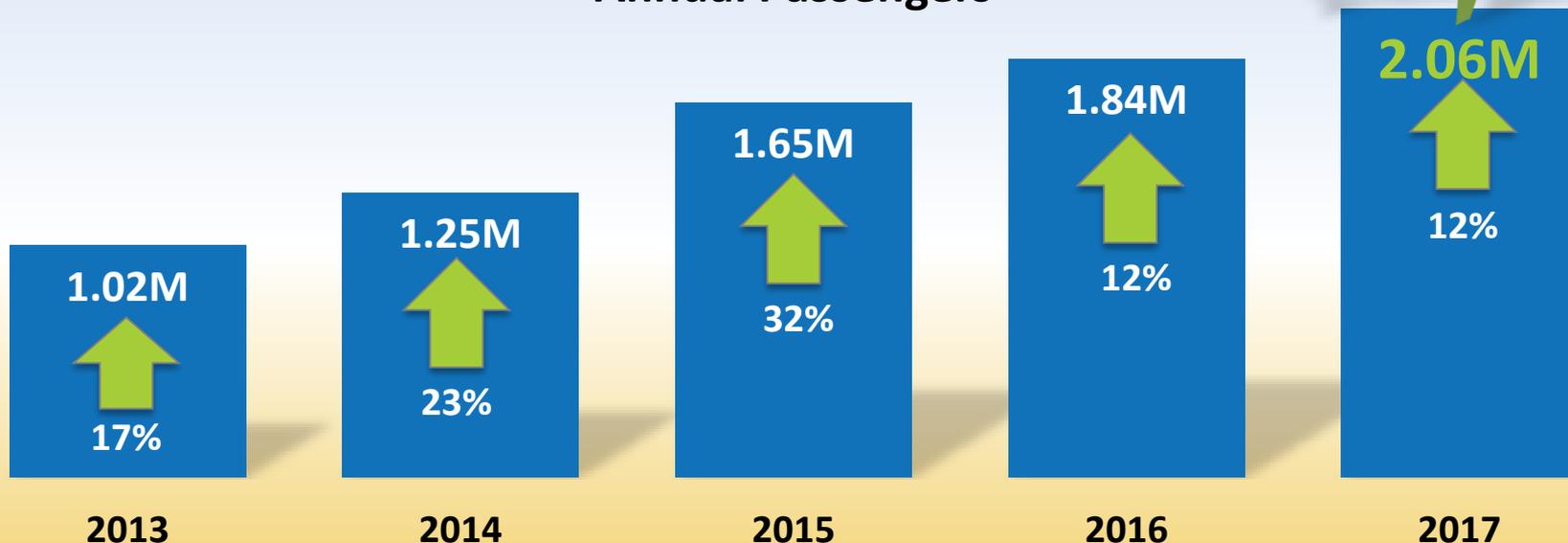
Things Done



- Total Annual Passengers Up **12%** from 2016



Annual Passengers

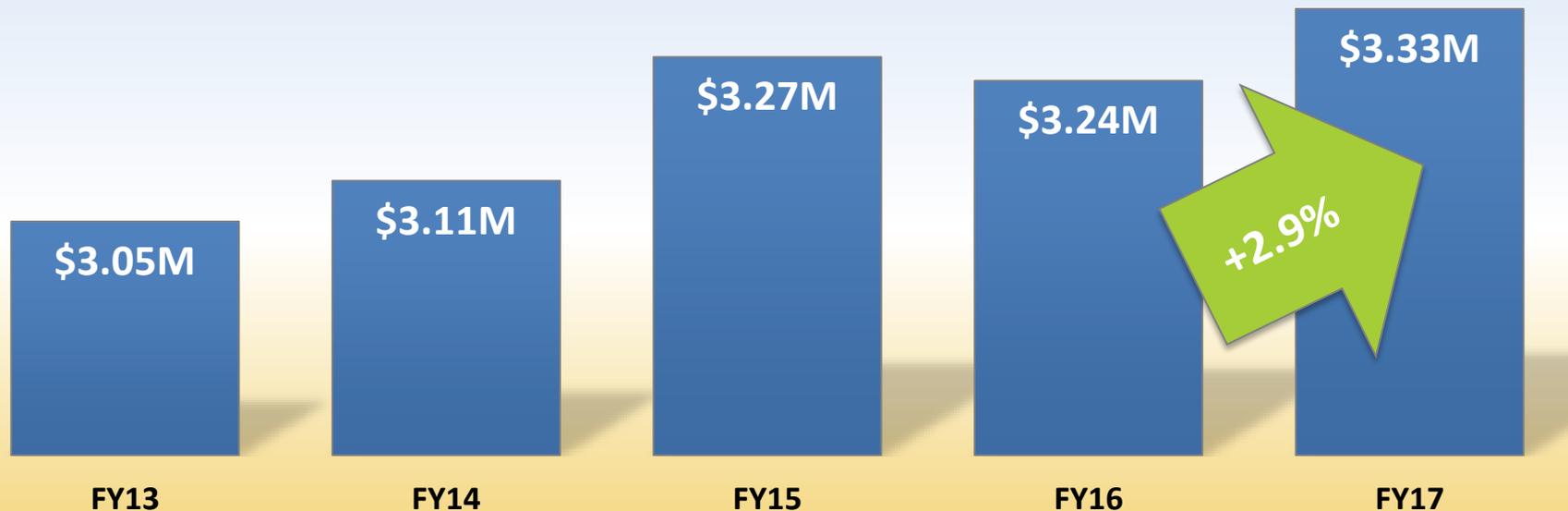


Things Done



- Maintain/Increase Non-Aeronautical Revenues

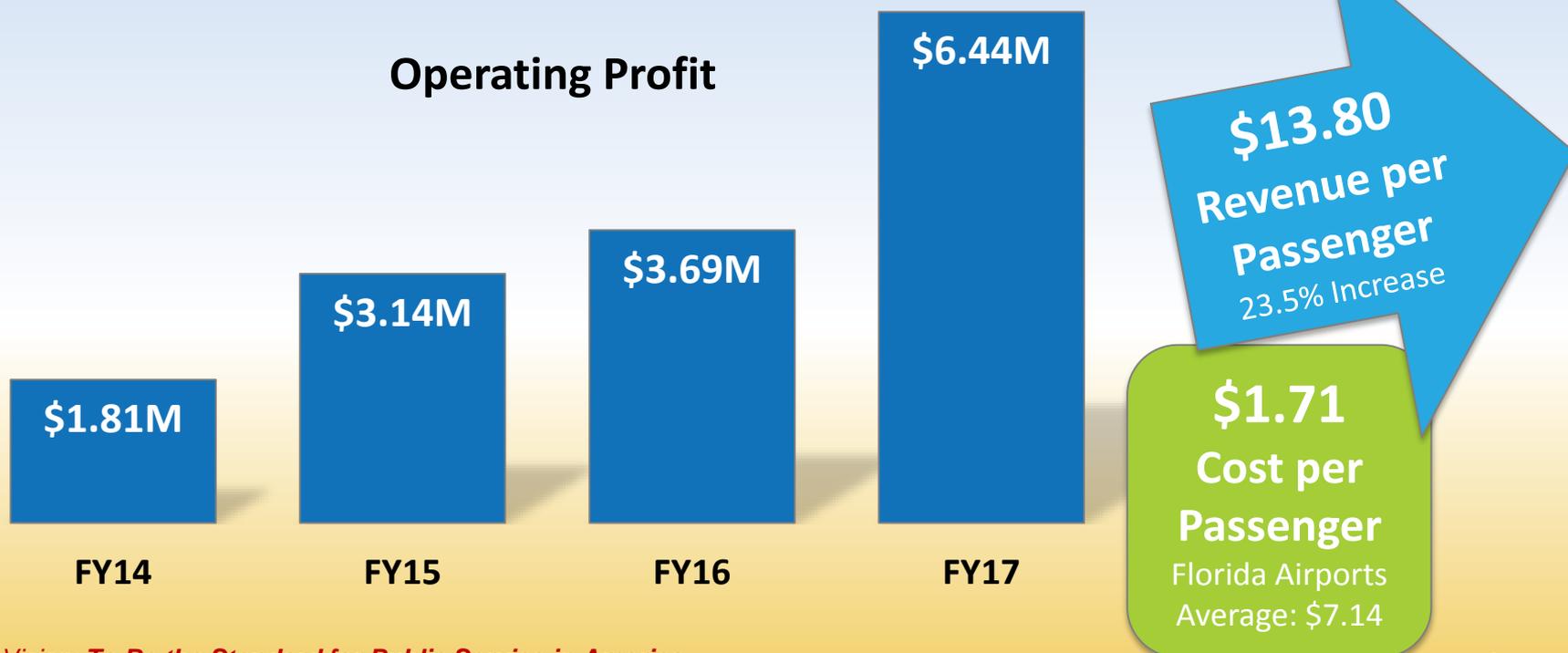
Annual Non-Aeronautical Lease & Permit Revenues



Things Done



- Increased Operating Profit by **74.5%** over FY16



Things Done



- Community
 - Honor Flights
 - Big Brothers Big Sisters Workplace Mentors
 - Donation Drive for Hispanic Outreach Network Puerto Rico Hurricane Evacuee Families



Things Done



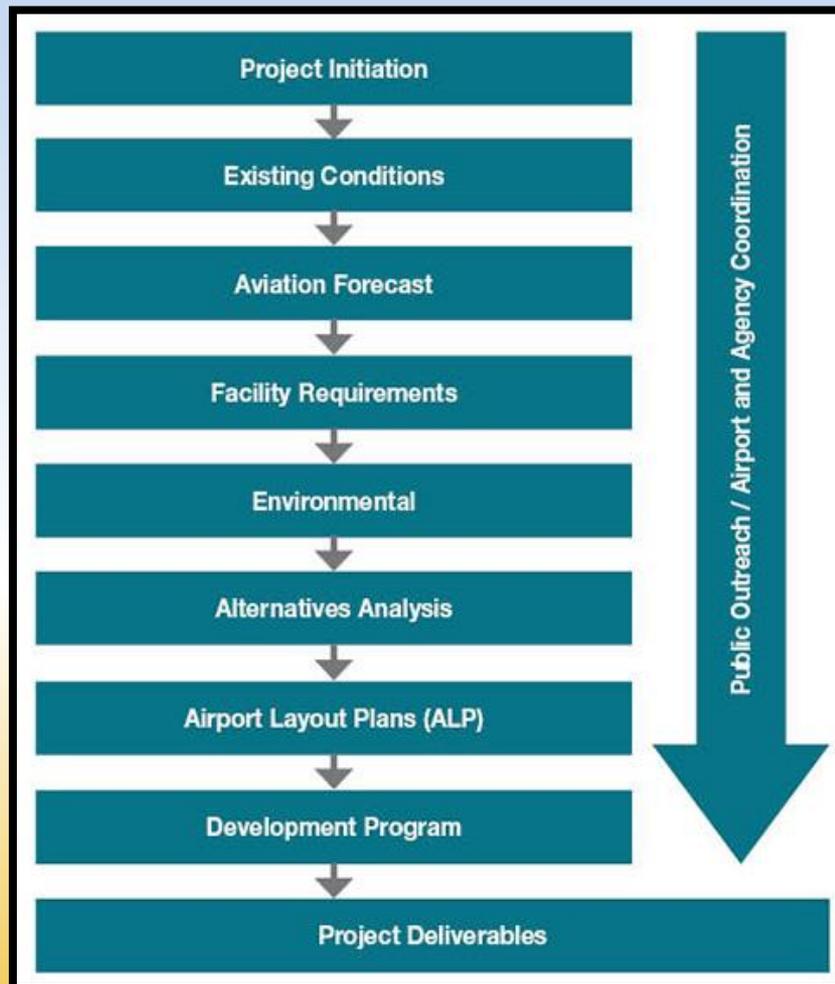
- New STAR Customer Service Program
- Education tours & presentations
- Airport Volunteer Ambassadors



Doing Things



- Airport Master Plan
piemasterplan.com



Doing Things



- New In-Line Baggage Screening System
- Roadway and Parking Improvements
- Terminal Renovation Underway
- Customs Facility Upgrade
- New Maintenance Facility



Doing Things

- Airco Development - Environmental Assessment



Thank you!

