

**FIRST PUBLIC HEARING - SEPTEMBER 10, 2020**

**SCRIPT FOR ADOPTION OF  
FY21 TENTATIVE MILLAGES AND TENTATIVE BUDGETS**

<b>6:00 P.M.</b>	<b>ANNOUNCEMENT of Public Hearings on the FY21 Tentative Millages and Tentative Budgets.</b>
<b>CHAIRMAN</b>	Has any correspondence been received regarding the tentative millages and tentative budget?
<b>CLERK</b>	<i>[Clerk responds to the question]</i>

**I.) OPEN PUBLIC HEARING**

<b>CHAIRMAN</b>	Good evening. Tonight's public hearing is the first of two public hearings for the consideration and adoption of the FY21 millages and budgets. Before we get started, I'll walk through the sequence of events for tonight.
	<b>1)</b> The County Administrator will present changes to the Proposed Budget since it was originally presented to the Board on July 21st.
	<b>2)</b> The County Administrator will provide a Budget Overview presentation that incorporates these changes.
	<b>3)</b> We will accept public comment on the following property tax levies and budgets by the following taxing authority classification: <ul style="list-style-type: none"> <li>▪ the <b>BCC County-wide levy</b> for the <b>Pinellas County General Fund</b>, and the County levy supporting the <b>Health Department Fund</b>,</li> <li>▪ the levies for <b>Dependent Special Districts and Unincorporated Area "Municipal Services Taxing Units"</b> that, going forward, will be referenced as "MSTUs".</li> </ul>
	<b>Dependent Special Districts</b> include the Emergency Medical Services Authority and Pinellas Planning Council, and <b>MSTUs</b> include the Unincorporated Area Municipal Services Unit, Public Library Services District, Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and the Special Fire Protection Districts.
	<b>4)</b> If you wish to speak regarding the Tentative millages and Tentative budgets, you will be instructed at the proper time to raise your hand in this virtual meeting.
	<b>5)</b> After hearing all public comment, I will ask the Board if they recommend any further changes to the Tentative millages or Tentative budgets. If so, I will ask the Board for a motion and a vote to adopt any changes.
	<b>6)</b> Finally, we will adopt the resolutions for the <b>FY21 Tentative millage rates and Tentative budgets</b> , which will be the basis for the <b>final budget public hearing</b> that will be held on <b>Tuesday, September 22nd at 6:00 p.m.</b> In accordance with Florida Statutes, the <b>Tentative millage rates</b> will be adopted first and then the <b>Tentative budget</b> will be adopted for each taxing authority.

**FIRST PUBLIC HEARING - SEPTEMBER 10, 2020**

**SCRIPT FOR ADOPTION OF  
FY21 TENTATIVE MILLAGES AND TENTATIVE BUDGETS**

<p align="center"><b>CHAIRMAN</b></p>	<p>7) Before we begin this public hearing, if anyone has specific questions or concerns regarding the <b>assessed value of their property, exemptions or classification related to your property, or information on the TRIM notices</b>, please contact the Pinellas County Property Appraiser's office at 727-464-3207 Monday through Friday 8AM to 5PM or email <a href="mailto:mike@pcpao.org">mike@pcpao.org</a>.</p> <p>8) Florida Statutes also provide that a taxing authority may adopt the tax levies and budgets of all its dependent special taxing districts and MSTUs by a <b>single unanimous vote</b>. However, if a member of the general public requests that the tax levy or budget of a dependent special tax district or MSTU be separately discussed and separately adopted, we will then discuss and adopt that District's tax levy and budget separately.</p> <p><b>At this time, does any member of the general public request separate discussion or separate adoption of a tax levy or budget of any dependent special district or MSTU? Do not raise your hand if you have questions or comments about tentative budgets or tentative millages at this time.</b></p>
<p align="center"><b>Bryan Zumwalt</b></p>	<p>At this time if there are any members of the public that wish to request separate discussion or separate adoption of a tax levy or budget of any dependent special district or MSTU, please press *9 if you are joining us by telephone, or raise your hand virtually in the zoom meeting.</p>
<p><i>(Note to Chairman)</i></p>	<p><b>Please wait 30 seconds before proceeding.</b></p>
<p><i>(Note to CHAIRMAN)</i></p>	<p><i>(If no one requests separate discussion/adoption of tax levy or budget, continue with this script; OR if request is made for separate adoption, go to <u>Alternate Script - Adoption by Separate Resolutions</u>. The Alternate Script was emailed to the <u>Chair, Clerk, and Administrator</u> prior to the meeting.</i></p>
<p align="center"><b>CHAIRMAN</b></p>	<p>9) Since we have not heard from anyone requesting separate discussion and separate adoption of any dependent special districts or MSTUs, we will proceed with adoption of the Tentative millages and Tentative budgets by <b>single unanimous vote</b>. <b>We will now open the first official public hearing on the FY21 Millage Rates and Budgets.</b></p>
<p align="center"><b>CLERK</b></p>	<p>This public hearing is being held in accordance with Chapters 129 and 200 of the Florida Statutes. The meeting has been duly noticed by the Property Appraiser's mailing of the <b>TRIM Notice</b>.</p>
<p align="center"><b>CHAIRMAN</b></p>	<p>Thank you. We, the Board of County Commissioners, as taxing authority for the <b>BCC County-wide, Dependent Special Districts and MSTUs (as previously referenced)</b> will now proceed with the public hearings.</p>
<p align="center"><b>ADMINISTRATOR</b></p>	<p>In accordance with Florida Statutes, I want to publicly note that the percentage increase in the millage rate for all budgets over the rolled-back rate, based upon the maximum rates on the TRIM Notice and subsequent decreases to such rates, to fund the FY21 Tentative Budget is a <b>4.48% increase over the aggregate rolled-back rate</b>. The primary purposes for the <b>increases in millages over the rolled-back rates</b> are due to the following:</p>

**FIRST PUBLIC HEARING - SEPTEMBER 10, 2020**

**SCRIPT FOR ADOPTION OF  
FY21 TENTATIVE MILLAGES AND TENTATIVE BUDGETS**

<p><b>ADMINISTRATOR</b></p>	<p>In the General Fund including Unincorporated Area MSTU, Health Department Fund and Emergency Medical Services Authority, revenue increases are required to support personnel and operating expenditure levels that are driven by inflationary factors. In the General Fund, the revenue increase is also required to build reserves to maintain future stability of services in consideration of anticipated revenue decreases in future years due to economic impacts resulting from the COVID-19 pandemic.</p> <p>In the Public Library Services District MSTU, the Palm Harbor Community Services MSTU, the Feather Sound Community Services MSTU, the East Lake Library Services MSTU, East Lake Recreation Services MSTU and nine Special Fire Protection Districts, revenue increases are needed to support increased expenditures by the agencies providing services for those districts. In the other three Special Fire Protection Districts, the revenue decreases are due to those districts having sufficient reserve levels to provide for future planned capital along with property values that can support annual operations.</p>
-----------------------------	--

**FIRST PUBLIC HEARING - SEPTEMBER 10, 2020**

**SCRIPT FOR ADOPTION OF  
FY21 TENTATIVE MILLAGES AND TENTATIVE BUDGETS**

	<p>CHAIRMAN, before we begin the FY21 Budget presentation, I want to note that a schedule of changes to the Proposed Budget was distributed to the Board on September 4, 2020 and attached to the agenda packet available online. Modifications include both Board directed changes approved at BCC meetings or work sessions and technical adjustments related to accounting presentation, updated information, corrections, and other minor changes. We will now continue with the FY21 BUDGET OVERVIEW PRESENTATION</p>
<p><b>II.) BUDGET PRESENTATION</b></p>	
	<p><i>[Barry Burton or Bill Berger gives Presentation]</i></p>

**FIRST PUBLIC HEARING - SEPTEMBER 10, 2020**

**SCRIPT FOR ADOPTION OF  
FY21 TENTATIVE MILLAGES AND TENTATIVE BUDGETS**

**III.) PUBLIC INPUT FOR EACH TAXING AUTHORITY**

<b>CHAIRMAN</b>	Thank you. Are there any questions from the Board on the presentation?
	<i>[Discuss and answer questions if needed, then proceed with script]</i> We will now continue this public hearing as taxing authority for the <b>BCC County-wide, Dependent Special Districts and MSTU levies (as previously referenced)</b> , by taking public comment from citizens who wish to be heard regarding our FY21 Budget.
<b>Bryan Zumwalt</b>	At this time if there are any members of the public that wish to comment on the FY21 tentative millage rates or budgets, please press *9 if you are joining us by telephone, or raise your hand virtually in the zoom meeting.
	<b>Public Comment</b>
<b>CHAIRMAN</b>	Now that we have heard all public comment from citizens, does any member of the Board recommend any changes to these Tentative millage rates or Tentative budgets?

**(OPTIONAL IF NEEDED)**

- 1) Board Discussion of any changes**
- 2) Motion and Vote for any changes**
- 3) Break for Recalculation of Millage Rates and Budgets**

**IV.) ADOPTION OF RESOLUTIONS -  
TENTATIVE MILLAGE RATES AND TENTATIVE BUDGETS**

<b>CHAIRMAN</b>	Now that we have received all public comment, the Board must now consider the Resolutions to set the Tentative millage rates and Tentative budgets. As stated earlier, we will <b>adopt the Tentative millage rates and Tentative budgets</b> in the following sections: (1) BCC County-wide, and (2) Dependent Special Districts and MSTUs The resolutions adopting the millages and budgets require a <b>unanimous vote</b> . If a unanimous vote is <b>not</b> received, we will need to adopt each of these <b>separately</b> .
	These Resolutions adopt the <b>Tentative</b> millage rates and <b>Tentative</b> budgets. The Resolutions for adopting the <b>final</b> millage rates and budgets are scheduled for the next <b>public hearing on Tuesday, September 22, 2020 at 6 p.m.</b> <b>I will now ask the County Administrator to proceed with the readings and for Bryan Zumwalt to display Schedule A that will be referenced during the readings and votes.</b>
<i>(Note to Bryan Zumwalt)</i>	<i>Please display Schedule A on the screen and leave on the screen until both sets of votes are completed.</i>

**FIRST PUBLIC HEARING - SEPTEMBER 10, 2020**

**SCRIPT FOR ADOPTION OF  
FY21 TENTATIVE MILLAGES AND TENTATIVE BUDGETS**

<b>ADMINISTRATOR</b>	Thank you, CHAIRMAN. I will announce each Resolution separately for the Board's action. Per Florida Statutes, the Board will vote on the Tentative millage first and then the Tentative budget for each taxing authority. We will start with the consideration of the BCC County-wide millage rates and budgets, which include the Pinellas County General Fund and the county levy for the Health Department Fund. For the Pinellas County General Fund and the county levy for the Health Department Fund, I recommend adoption of the tentative millages as outlined in Schedule A, which is in your handout, being displayed and was previously posted to the County website.
<b>CHAIRMAN</b>	May I have a motion to adopt the Tentative millages? <b>(MOTION &amp; VOTE)</b>
<b>ADMINISTRATOR</b>	I recommend adoption of the Tentative budgets.
<b>CHAIRMAN</b>	May I have a motion to adopt the Tentative budgets? <b>(MOTION &amp; VOTE)</b>

<b>ADMINISTRATOR</b>	We will now consider the Tentative millage rates and Tentative budgets of <b>Dependent Special Districts and MSTUs.</b>  I recommend adoption of the Tentative millage rates for the Dependent Special Districts and MSTUs, as detailed in Schedule A, which is in your paper handout, being displayed, and was previously posted to the County website.
<b>CHAIRMAN</b>	May I have a motion to adopt the Tentative millages? <b>(MOTION &amp; VOTE)</b>
<b>ADMINISTRATOR</b>	I recommend adoption of the Tentative budgets.
<b>CHAIRMAN</b>	May I have a motion to adopt the Tentative budgets? <b>(MOTION &amp; VOTE)</b>
<i>(Note to Bryan Zumwalt)</i>	<i>Please remove Schedule A from the screen.</i>

<b>CHAIRMAN</b>	<b>[CLOSE OF PUBLIC HEARING]</b> With that, unless the Board members have any further comments, this <b>First Public Hearing for the FY21 Budget is closed.</b>
<b>ADMINISTRATOR</b>	<b>Commissioners, please note that the County will advertise the Budget Summary and Notice of Tax Increase in advance of the second public hearing in accordance with Florida Statutes. This notice will be published in the Tampa Bay Times on September 20th. The second and final Budget public hearing will be on Tuesday, September 22nd at 6:00 p.m.</b>