

OMB Contract Review

Contract Name	Funding Agreements with local nonprofit organizations and associated grant documents for the Edward Byrne Memorial Justice Assistance Grant Countywide.				
GRANICUS	24-0953D	Contract #		Date:	

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$270,837.00
Fund(s)	0001	Amount of Change	
Cost Center(s)	311112	Contract Amount	\$270,837.00
Program(s)	1712	Amount Available	Total: \$270,837.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	\$196,210 is budgeted for FY25.
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Service is requesting approval and execution by the County Administrator of four (4) grant awards for the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C) including three (3) Agreements with nonprofit organizations and seven (7) grant award documents from the Florida Department of Law Enforcement (FDLE).

- This item is for the approval and signature of ten (10) documents to accept for (4) JAG-C awards: Alpha House of Pinellas County, Inc. (Alpha House) Breaking the Cycle of Intergenerational Abuse (\$24,715.10), MORE Health, Inc. (MORE Health) Firearm Safety and Violence Prevention Training for Youth (\$26,064.34), WestCare GulfCoast-Florida, Inc. (WestCare) Mustard Seed Inn Case Management (\$50,000), and Human Services Planning Grant for administrative costs (\$27,083.00).

- The Board has approved eight (8) projects for JAG-C that reduce crime and/or improve the criminal justice system in Pinellas County totaling \$270,837.00. FDLE has not yet provided a Notice of Award for (3) recommended JAG-C projects. To meet the acceptance deadline set by FDLE for the awarded projects the remaining three (3) projects will be brought forth for approval in a separate item.

- On June 26, 2024, the Substance Abuse Advisory Board (SAAB) approved the recommendation of eight (8) projects for funding. The Board approved recommendations on July 30, 2024. Human Services will administer seven (7) of the projects totaling \$258,275.44. One (1) project funds internal program administration for the grants, six (6) projects require agreements between the county and the awarded nonprofit agencies, and one (1) municipality will administer their award directly.

- The Board delegated authority to the County Administrator as the authorized official to execute JAG-C grant documents on July 12, 2024.
- Funding in the amount of \$196,210.00 has been included in the Human Services' approved Fiscal Year 2025 (FY25) General Fund appropriation, no match is required. This item is for four (4) of the seven (7) awards to be administered by the department with a combined total of \$127,862.44. The agreement has a fiscal non-funding clause, should funding become unavailable.

These Agreements provide funding for projects focused on reducing crime and/or improving the criminal justice system. The JAG-C is a formula-based pass-through grant of federal funds awarded to Pinellas County by the FDLE through the Bureau of Justice Assistance.

JAG-C applications were received through a competitive solicitation and reviewed by the SAAB. Of these projects, seven (7) will be administered by Human Services. One (1) supports the administration of the grant program (\$27,083.70) and six (6) are subawards. This item is for four (4) of the seven (7) projects and included for execution are required grant documents for each award and three (3) Agreements with the following nonprofits:

ALPHA House - Breaking Generational Abuse	\$24,715.10
MORE Health - Firearm Safety Prevention Program	\$26,064.34
WestCare - Mustard Seed Inn	\$50,000.00

Fiscal Impact:

Funding in an amount of \$196,210.00 has been included in the Human Services' approved Fiscal Year 2025 (FY25) General Fund appropriation as provided by JAG-C Grant, no match is required. The balance of \$62,065.44 will be reviewed between Human Services and the Office of Management and Budget to determine if a budget amendment will be necessary or if there is sufficient lapse.

JAG-C supports eight (8) projects in Pinellas County, of which seven (7) are administered by Human Services, including an award for a JAG-C Analyst position. This item is for four (4) of the eight (8) awards and are included for execution in this item with a combined total of \$127,862.44.

The City of Pinellas Park will administer their own project directly with FDLE, award amount \$12,561.56.

The agreement has a fiscal non-funding clause, should funding become unavailable.

Analyst: **Toni Merrill**

Ok to Sign: ☒

Date: 11/25/2024
