

2016-2017 Proposed Projects

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
Priority: Target Area Improvement Program					
Concentrated investments will be provided in designated areas of special interest that will impact neighborhood stabilization and revitalization in order to achieve local objectives and desired outcomes.					
Activities Recommended for Funding					
Local Community Housing Corporation Cops 'n Kids Facility Rehabilitation	Low/Mod Area	SL-3	CDBG	75 People	\$31,726
Rehabilitation activities to convert existing garage into an education/community engagement room including replacing garage door with a standard wall/window/door, minor plumbing and electrical modifications, installing mini HVAC system and interior finishes including drywall, prime and paint, and installing flooring.					
Lealman Community Service Center Design/Rehabilitation	Low/Mod Area	SL-3	CDBG	7,724 People	\$125,000
Preparation of architectural plans and general facility rehabilitation and security, ADA and parking are improvements at a Lealman Community Service Center.					
NRSA - Target Area Land Acquisition/Site Development	Low/Mod Area	SL-3	CDBG	4,190 People	\$73,700
Predevelopment activities of County-owned lots including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, other costs associated with property maintenance and site development; acquisition of signage easements and					
YMCA of the Suncoast Omni Center Facility Rehabilitation	Low/Mod Area	SL-3	CDBG	4,000 People	\$92,626
Rehabilitation activities including installation of high-efficiency LED light fixtures and replacing flooring at the County-owned Omni Center in the Greater Ridgecrest NRSA.					
Target Area Activity Delivery	Low/Mod Area	SL-3	CDBG	N/A N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program.					
1st Alternate Activities - Activities to be Funded with Program Income - Contingent Upon Receiving Anticipated Program Income					
NRSA - Dansville Sidewalk Design/Construction	Low/Mod Area	SL-3	CDBG	4,190 People	\$99,550
Design/construction of a sidewalk on the east side of Pine Street from 134th Avenue to Wilcox Road in the Dansville NRSA.					
YMCA of the Suncoast Facility Expansion Design	Low/Mod Area	SL-3	CDBG	4,000 Households	\$42,848
Production of architectural designs for future expansion of the Greater Ridgecrest Branch/Omni Center facility necessary to jointly house service providers in the GRA NRSA.					
Target Area Improvement Program Total					\$465,450

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
Alternate Activities					
Citizens Alliance for Progress Facility Construction	Low/Mod Area	SL-3	CDBG	50 Households	\$600,000
Partial funding of Phase 1 of a multi-year project for the construction of a multi-purpose neighborhood facility in Union Academy in the Tarpon Springs Target Area.					
Police Athletic League Field Improvements	Low/Mod Area	SL-3	CDBG	100 People	\$35,924
Improvements to football fields and a dilapidated press box for public use and sports programming/recreation.					
NRSA/Target Area Neighborhood Cleanups	Low/Mod Area	SL-3	CDBG	4,935 People	\$20,000
Cleanup campaign in the Greater Ridgecrest NRSA including curbside collection to remove trash and debris.					
Joe's Creek Greenway Park Recreation/Exercise Facility Construction	Low/Mod Area	SL-3	CDBG	7,724 People	\$357,200
Rehabilitation activities to convert a County-owned metal building into an energy efficient, air conditioned facility used for providing youth programs in the Lealman community.					
NRSA - Greater Ridgecrest Recreation/Facility Needs Study	Low/Mod Area	SL-3	CDBG	4,935 People	\$30,000
Production of an analysis of recreation / facility needs in the Greater Ridgecrest NRSA for efficiently providing/maximizing services to the community.					
Pinellas County Urban Young Life Facility Rehabilitation	Low/Mod Area	SL-3	CDBG	4,500 People	\$100,000
Renovations including exterior masonry and roof repairs/gutter installation; purchase/installation of parking lot lighting; site work including regarding and drainage installation; electrical upgrades including replacing existing panels, wiring, outlets and fixtures; plumbing upgrades including replacing existing sinks, faucets, toilets and pipes, replacing existing water cooler equipment, installation of water filtration systems and equipment upgrades in kitchens.					
Clearview Elementary Community Service Center Design/Rehabilitation	Low/Mod Area	SL-3	CDBG	1,000 People	\$288,869
Architectural/engineering and rehabilitation of former Clearview Elementary including replacing roof and gutter systems, replace soffits, framing, electrical, drywall, doors and paint, replace interior ceilings, interior and exterior painting, replace existing doors/frames and install security fence.					
Priority: Public Facilities Program					
Funding of new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects.					
Activities Recommended for Funding					
Catholic Charities Christopher Annex Rehabilitation	Low/Mod Clientele	SL-1	CDBG	1 Households	\$157,298
Rehabilitation at Christopher Annex including site work to include scraping asphalt and grading, sod, irrigation, landscaping, pest control and installing concrete ramps, railing and fencing, preparation of a boundary survey, replacing roofing, flooring, electrical, plumbing, air conditioning system and ducts, kitchen, and windows, and interior painting.					

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Homeless Empowerment Program Baty Villas Engineering Study/Safety Improvements	Low/Mod Clientele	SL-1	CDBG	16	Households	\$57,136
Funding for structural and engineering studies and preparation of construction documents for Baty Villas, permanent supportive housing for homeless families on Engman Street, to address water intrusion and existing safety repairs.						
Lighthouse of Pinellas Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	500	People	\$158,400
Partial funding of facility rehabilitation including roof replacement and necessary rooftop A/C lifting necessary to meet current codes.						
PARC Curry Villa/Burkett Villa Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	29	People	\$52,000
Rehabilitation at Curry Villa Group Home including replacing existing flooring and cove base with new flooring, cove base and moldings. Rehabilitation of Burkett Villa Group Home including replacing existing flooring and cove base with new flooring, cove base and moldings, painting building exterior, and sealing and striping parking lot.						
Relocation Assistance Resulting from Prior Year Funding	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	N/A	N/A	\$40,000
Public Facilities Program Activity Delivery	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Public Facilities Program.						
1st Alternate Activities - Activities to be Funded Contingent upon Receipt of Joint City Funding						
Clearwater Free Clinic Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	5,000	People	\$210,000
Partial funding of facility rehabilitation including replacing existing roof, HVAC, and windows; if jointly funded with City of Clearwater.						
WestCare GulfCoast-Florida Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	110	People	\$25,000
Installation of PTAC units at Davis Bradley Community Involvement Center; if jointly funded with cities of St. Petersburg and/or Largo.						
Public Facilities Program Total						\$699,834
Alternate Activities						
Directions for Living Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	4,000	People	\$300,000
Partial funding for design and construction of Phase 1 & 2 facility improvements including framework, electrical and fixtures, plumbing and fixtures, HVAC, drywall, acoustical ceilings, flooring, doors, millwork and painting.						
Faith House Florida Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	320	People	\$300,000
Partial funding of facility rehabilitation including ADA improvements, interior and exterior renovations, upgrading windows and installation of sprinkler and fire alarm systems.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Kimberly Home Acquisition	Low/Mod Clientele	SL-1	CDBG	1,300	People	\$122,200
Partial funding for acquisition of land and demolition of existing structure, including environmental assessments, lot grading and paving for parking lot, drainage, irrigation and landscaping.						
Priority: Public Infrastructure Program						
Funding for projects that address the prevention and elimination of slum and blight within officially designated areas of interest or areas within the County where land may be cleared for future development.						
City of Gulfport Shore Boulevard Streetscape Project Phase 2	Low/Mod Area	SL-3	CDBG	1,296	People	\$300,000
Partial funding of infrastructure improvements for Shore Boulevard-Phase II including the construction of a boardwalk and seating wall and installation of landscaping improvements including irrigation.						
City of Pinellas Park Community Redevelopment Area Sidewalk Project	Slum/Blight Area	SL-3	CDBG	19,781	People	\$300,000
Partial funding of construction and replacement of deteriorated ramps; install sidewalks; install a high-visibility crosswalk; milling and re-profiling existing asphalt roads to alleviate drainage and grading issues.						
Demolition and Clearance of deteriorated structures and vacant developable land	Slum/Blight Area	SL-3	CDBG	2	Housing Units	N/A
Demolition and/or clearance of deteriorated structures and vacant developable land.						
Public Infrastructure Activity Delivery	Low/Mod Area Slum/Blight Area	SL-3	CDBG	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Program.						
Public Infrastructure Program Total						\$600,000
Priority: Public Services Program						
Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate income families.						
Community Service Foundation Housing Locator Services	Low/Mod Clientele	SL-1	CDBG	200	Households	\$48,100
Funding of operating expenses of housing locator services and essential service salaries of a housing navigator.						
Directions for Living Homeless Services Operations	Low/Mod Clientele	SL-1	CDBG	100	Households	\$131,387
Partial funding for operating expenses and essential service salaries of three (3) case managers for Direction's homeless case management services for homeless families.						
Gulfcoast Legal Services Fair Housing Program Operations	Low/Mod Clientele	SL-1	CDBG	80	People	\$35,552
Partial funding of Fair Housing Program operating expenses including program materials and indirect costs and essential service salaries of 2 attorneys.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Local Community Housing Corporation HomeShare Program Operations	Low/Mod Clientele	SL-1	CDBG	230	People	\$31,541
Funding essential service salary of 1 case manager position for the Home Share Program matching affordable housing opportunities to home providers and home seekers.						
Pinellas Opportunity Council Chore Services Operations	Low/Mod Clientele	SL-1	CDBG	68	People	\$30,000
Partial funding for operating expenses including utilities, rent, insurance and a portion of essential service salaries for staff of the Chore Services Program.						
Religious Community Services Grace House Operations	Low/Mod Clientele	SL-1	CDBG	550	People	\$30,000
Partial funding of essential service salaries for Grace House including program director and 2 case manager positions.						
The Florida Dream Center Community Service Center Operations	Low/Mod Area	SL-1	CDBG	1,000	People	\$47,321
Partial funding for operating expenses and essential service salaries.						
Public Services Program Total						\$353,901
Alternate Activities						
Caring and Sharing Center for Independent Living CEMA Program Operations	Low/Mod Clientele	SL-1	CDBG	110	Households	\$60,000
Partial funding for operating expenses including acquisition and instillation of modular ramps and medical equipment for CEMA program.						
CASA Facility Operations	Low/Mod Clientele	SL-1	CDBG	500	People	\$45,000
Partial funding of operating expenses including building and ground maintenance and repairs.						
Catholic Charities Pathways Program Operations	Low/Mod Clientele	SL-1	CDBG	200	Households	\$55,899
Partial funding of operating expenses including utilities, janitorial, property insurance and program materials and a portion of essential services salaries and benefits for 1 housing navigator position.						
Faith House Florida Program Operations	Low/Mod Clientele	SL-1	CDBG	112	People	\$180,000
Partial funding of essential service salaries of 4 positions including 1 Resident Manager, 1 Senior Resident Care Coordinator, and 2 Veterans Counselors.						
Homeless Empowerment Program Operations	Low/Mod Clientele	SL-1	CDBG	100	People	\$50,000
Partial funding of operating expenses including certification trainings of Pathways to Employment Program participants.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Lighthouse of Pinellas Facility Operations	Low/Mod Clientele	SL-1	CDBG	240	People	\$25,000
Partial funding of operating expenses for essential service salaries of program case managers and counselors.						
Police Athletic League Operations	Low/Mod Area	SL-1	CDBG	90	People	\$100,383
Funding of operating expenses including program materials and administrative costs and essential service salaries of 6 part-time Community Engagement/Youth Specialists to coordinate activities for youth participants in after school, summer and weekend programs in the Lealman Target Areas.						
Sunrise Community Career Building Program Operations	Low/Mod Clientele	SL-1	CDBG	15	People	\$20,000
Partial funding of essential service salary for a job developer/program coordinator position for the Sunrise Career Building Program for persons with developmental disabilities.						
WestCare GulfCoast-Florida WEMERGE Program Operations	Low/Mod Clientele	SL-1	CDBG	100	People	\$75,076
Partial funding of operating expenses including utilities, rent, copier rental, property liability insurance, housekeeping supplies, facility maintenance and repair costs and the salary of a Maintenance Tech at WEMERGE.						
YMCA of the Suncoast Omni Center Operations	Low/Mod Area	SL-1	CDBG	4,000	People	\$235,000
Partial funding for operating expenses including utilities, facility maintenance, janitorial supplies and service, aquatic chemicals, and a portion of base operational personnel costs at the County-owned Omni Center in the Greater Ridgecrest NRSA.						
Priority: Homeless and Homelessness Prevention Services Program						
Program facilitates providing essential services to shelter residents; rapidly re-housing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.						
Emergency Solutions Grant Program Components	Low/Mod Clientele	DH-2	ESG	50	Households	\$200,484
Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and HMIS/Data Collection						
Homeless and Homelessness Prevention Program Activity Delivery	Low/Mod Clientele	DH-2	ESG	N/A	N/A	N/A
Staff costs directly related to carrying out rental assistance activities under the Homeless and Homelessness Prevention Services Program.						
Homeless and Homelessness Prevention Services Program Total						\$200,484

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source		Beneficiaries	Funding Amount
Priority: Housing Preservation Program						
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY15-16, committed funds may be reprogrammed to other projects without amending this Action Plan.						
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	10	Households	\$180,575
Target Area Code Enforcement	Low/Mod Housing	SL-3	CDBG	1,500	Households	\$60,000
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	CDBG	N/A	N/A	N/A
CDBG Housing Preservation Program Subtotal						\$240,575
City of Largo Single Family Rehabilitation Program	Low/Mod Housing	DH-1	HOME	2	Households	\$119,402
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	HOME	25	Households	\$651,155
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
HOME Housing Preservation Program Subtotal						\$770,557
Housing Preservation Program Total						\$1,011,132
Priority: Housing Production Program						
Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY15-16, committed funds may be reprogrammed to other projects without amending this Action Plan.						
Housing Production Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	1	Households	\$180,574
Housing Production Activity Delivery	Low/Mod Housing	DH-1	CDBG	N/A	N/A	N/A
CDBG Housing Production Program Subtotal						\$180,574
Housing Production Program (Rental)	Low/Mod Housing	DH-1	HOME	10	Households	\$660,564
Housing Production Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
HOME Housing Production Program Subtotal						\$660,564
Housing Production Program Total						\$841,138

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
Priority: Homeownership Promotion Program					
Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY15-16, committed funds may be reprogrammed to other projects without amending this Action Plan.					
City of Largo Down Payment Assistance Program	Low/Mod Housing	DH-2	HOME	2 Households	\$50,000
Homeownership Assistance Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A
Homeownership Promotion Program Total					\$50,000
Priority: Administration					
General program planning costs related to the administration of the CDBG, HOME and ESG Grants.					
CDBG Administration					\$495,083
CDBG Administration (from PI)					\$140,000
HOME Administration					\$104,568
HOME Administration (from PI)					\$60,000
ESG Administration					\$16,255
Administration Total					\$815,906
CDBG Total					\$3,175,418
HOME Total					\$1,645,688
ESG Total					\$216,740

DH-1: Availability/Accessibility of Decent Housing

DH-2: Affordability of Decent Housing

SL-1: Availability/Accessibility of Suitable Living Environment

SL-3: Sustainability of Suitable Living Environment