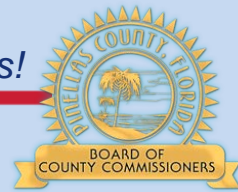


COURTS CONSOLIDATION PROJECT AT COUNTY JUSTICE CENTER

**Andrew Pupke, Director
Real Estate Management
June 04, 2019**



Stakeholders

- Sixth Judicial Circuit
- Clerk of the Circuit Court
- State Attorney
- Public Defender
- Sheriff

Phase 2 – Scope

- New Annex – 77K SF; will house Unified Family Court and Court Administration
- New Front Entrance – More conditioned queuing capacity for the visiting public
- Expanded Jury Assembly area – 260 additional seats, for a total of 450 seats

Phase 2 – Scope

- Renovation of the Clerk’s service area – For customer service and operational efficiencies
- Renovation of H-wing – For Court Admin consolidation; GAL; Annex connection
- Addition of public restrooms on the west end of the building
- Security upgrades – Access control and surveillance cameras

Phase 2 – Schedule

- Completion of construction documents – Three (3) months
- Permitting – Three (3) months
- Construction – Thirty (30) months (from January 2020)

Phases 1 and 2 – Budget

- Phase 1 (Design) Expenditure - \$3,466,676
- Phase 2 (Construction) Budget - \$55,210,758
(inclusive of contingency - \$1,962,306)
- Total Budget (Phases 1 and 2) - \$58,677,434
- Difference from Proposed Budget - \$545,234

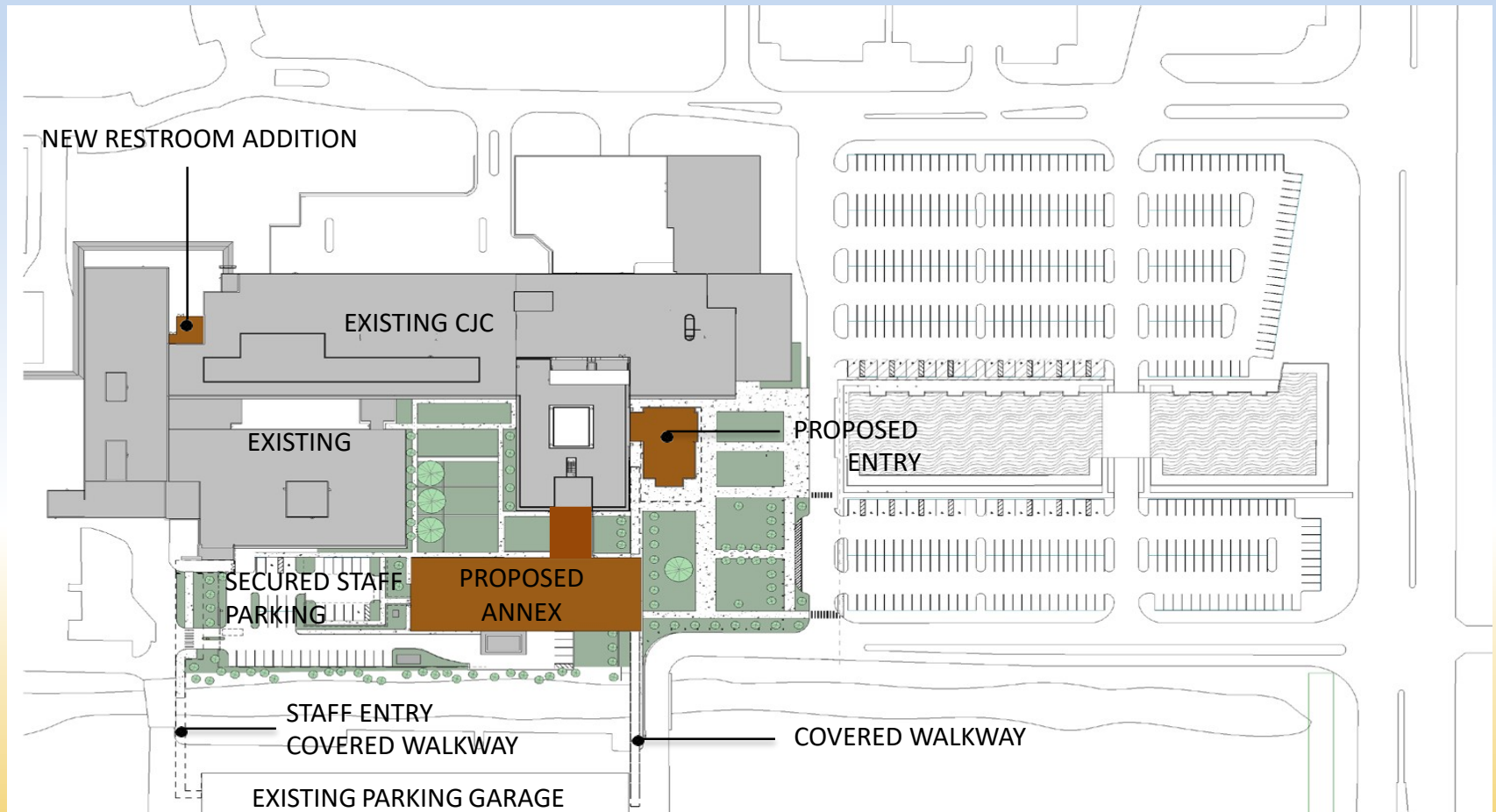
Phase 2 – Construction Phase

- Design Criteria Package Budget - \$55,680,000

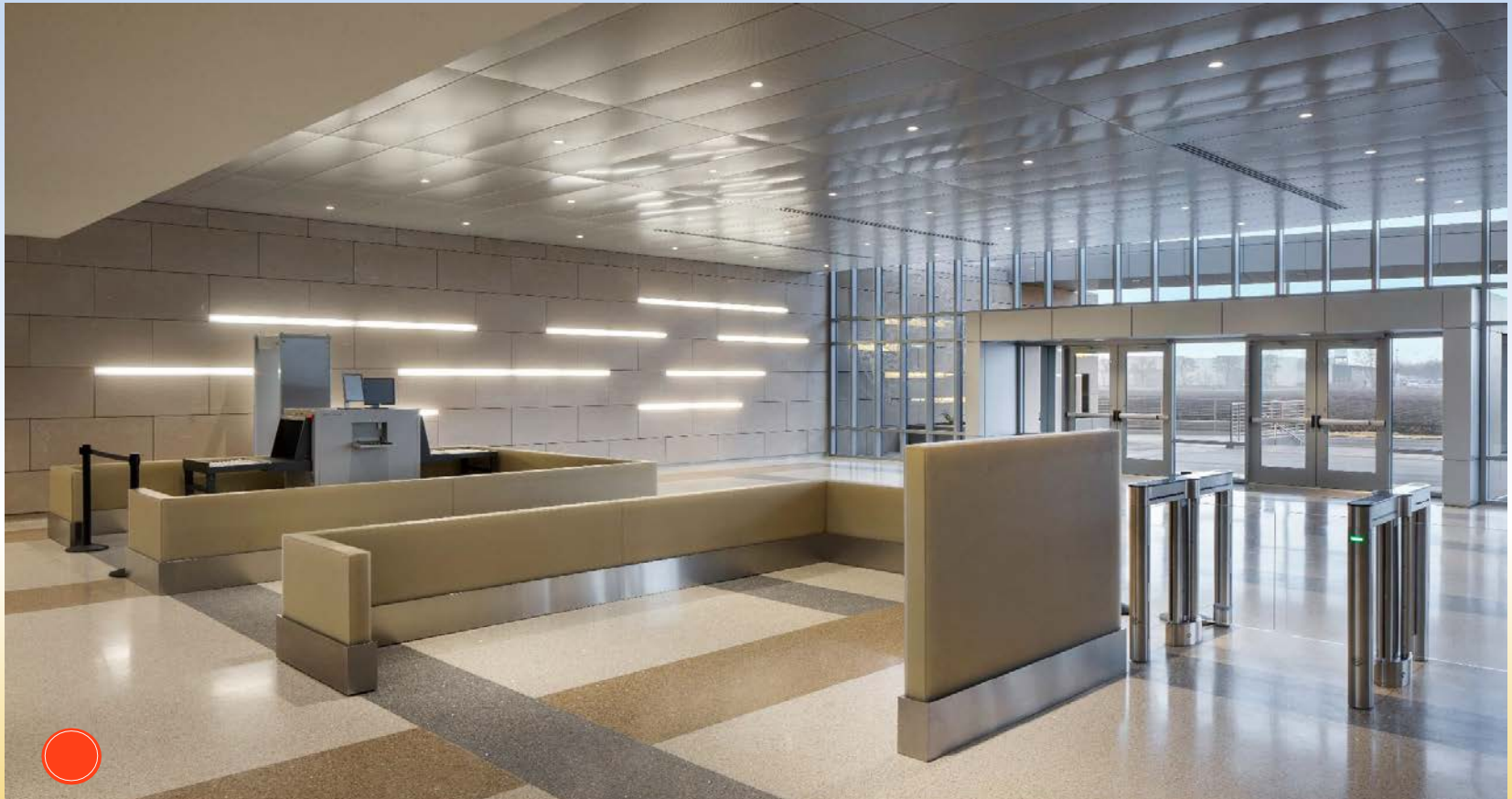
- Increased project costs related to:
 - Technology
 - Security
 - Construction costs

- Value engineering resulted in a savings of \$2,669,802, without reducing the original scope elements.

Site Plan – New Annex and Front Entrance



Conceptual Design – Public Front Entrance



Stairway Leading to New Annex



New Annex – Second Floor



Conceptual Design – Expanded Jury Assembly Area



Conceptual Design – Clerk’s Area



New Public Restroom Location

