

RESOLUTION NO. 16-2

SUPPLEMENTING FY16 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 26th day of January 2016, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY16 as follows:

GENERAL FUND (0001)

Number			Current Budget as of 12/14/15	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1486	Small Business Assistance			
Account	3459001	Bus Dev Center-Class Fees	\$ 9,500	\$ 35,000	\$ 44,500
				<u>\$ 35,000</u>	
<u>Appropriations</u>					
Center	261230	SBDC Program Exp			
Program	1486	Small Business Assistance			
Account	5400001	Travel And Per Diem	\$ 6,840	\$ 11,500	\$ 18,340
Account	5480001	Promotional Activities	\$ 700	\$ 10,000	\$ 10,700
Account	5510001	Office Supplies	\$ -	\$ 2,000	\$ 2,000
Account	5540001	Bks, Pub, Subscrp&Membrshps	\$ -	\$ 3,000	\$ 3,000
Account	5640001	Machinery And Equipment	\$ -	\$ 8,500	\$ 8,500
Total				<u>\$ 35,000</u>	

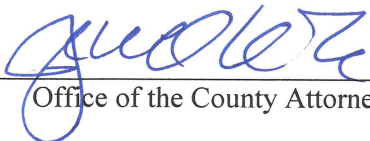
Commissioner **Morrone** offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner **Gerard** , and upon roll call the vote was:

AYES: Justice, Long, Welch, Eggers, Gerard, Seel, and Morrone

NAYS: None

ABSENT AND NOT VOTING: None

APPROVED AS TO FORM

BY: 
Office of the County Attorney