



Regional Transit Feasibility Plan

A ROUTE MAP TO IMPLEMENTATION

- ❏ **LEADERSHIP AND COORDINATION**
- ❏ **FEDERAL AND STATE GRANT PROCESS**
- ❏ **FEASIBILITY PLAN**
- ❏ **SCHEDULE AND MILESTONES**



YEAR 1: TECHNICAL “QUIET PERIOD”

Leadership = Transit Coalition (HART, PCPT, and PSTA)

Guidance = Tampa Bay TMA Leadership Group



YEAR 2: CONSENSUS BUILDING “LOUD PERIOD”

Ownership of Implementation Plan = Transit Coalition

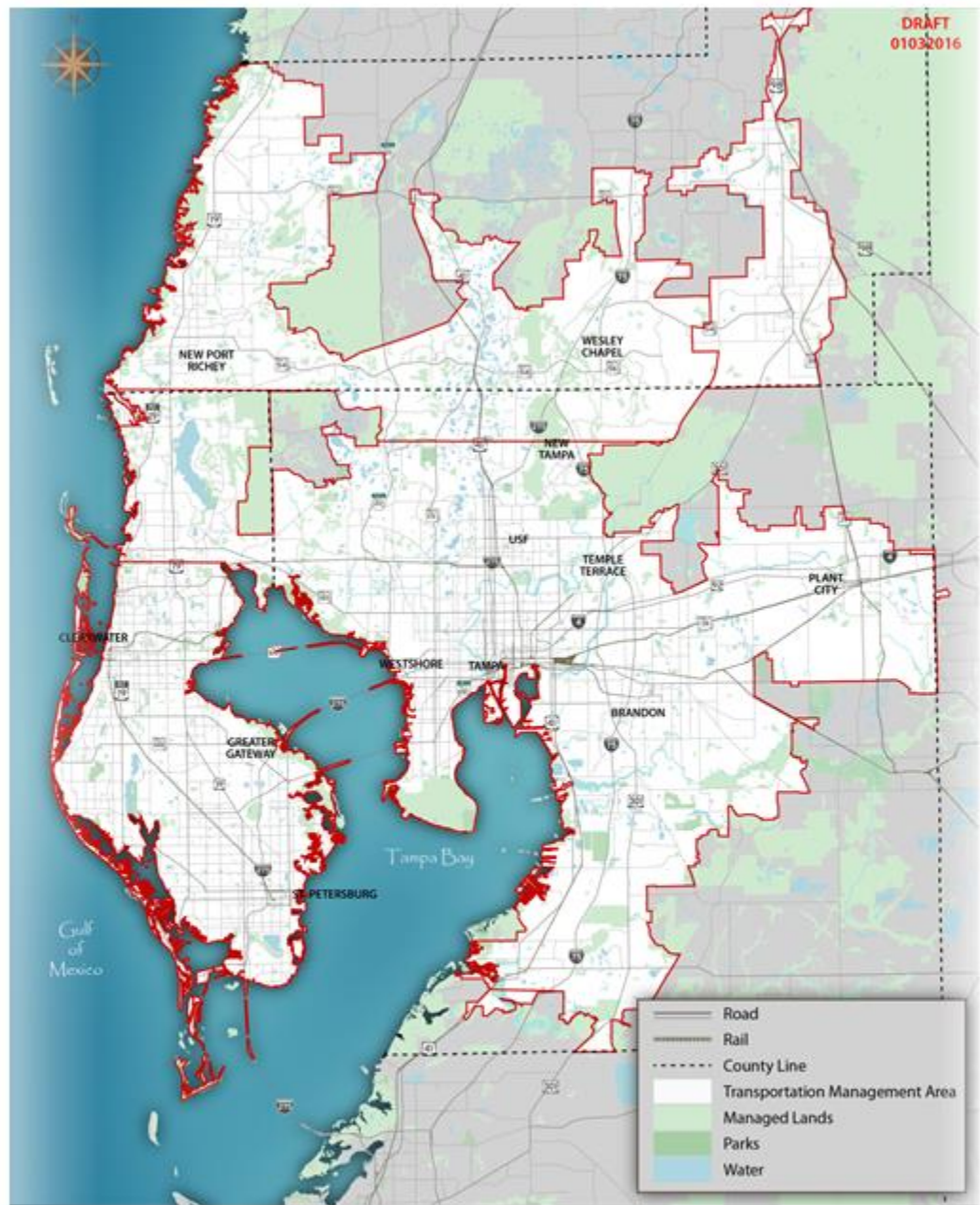
Consensus Decision-making = To Be Determined



What FTA Expects: An application for the highest priority project submitted by one project sponsor that is supported by our regional agencies and public

- FTA is the primary audience
- Must meet FTA requirements to secure capital and/or operations funding
- State New Starts program (defers to FTA requirements)

Tampa Bay Metropolitan Statistical Area



Evaluation Plan

STEP 2

Programming & Alternatives

Transit Concept and Alternatives Review (TCAR)
Efficient Transportation Decision Making
Request entry into FTA Capital Investment Grant (CIG) Program

REGIONAL
TRANSIT
FEASIBILITY
PLAN

Purpose:

Determine most competitive projects for Federal funding

Corridor:

Path or alignment, type of transit not defined

Mode:

Transit vehicles types and technologies

Project:

Recommendation, includes both corridor and mode

1) WHERE are the strongest corridors?

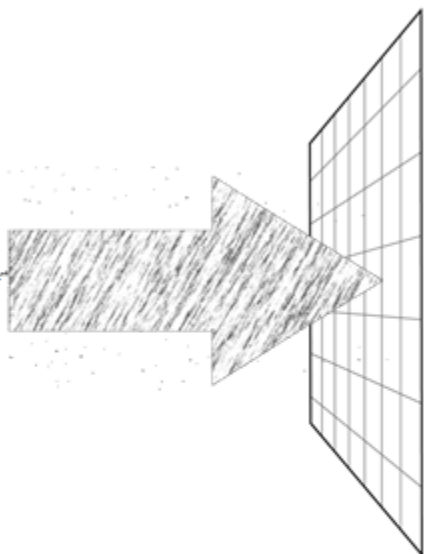
2) WHAT are the best projects?

3) How and **WHEN** are projects built?

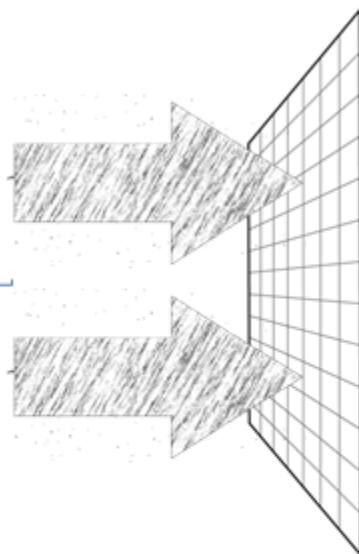
Top 5

Top 3

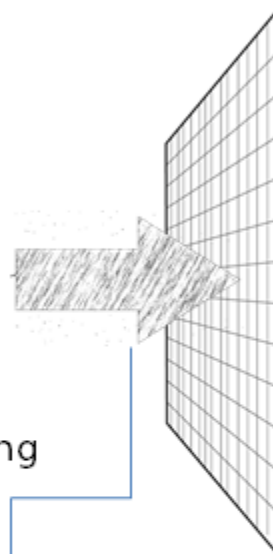
Top 3 in Priority Order



Sensitivity Testing



Value Engineering



L RTP and TBARTA MP premium transit projects

- Top 5 corridors
- Up to 3 modes per corridor

Top 3 project concepts



IMPLEMENTATION PLAN



YEAR 1: TECHNICAL "QUIET PERIOD"

- Feb. 2017 = Evaluation Plan
- Apr. 2017 = Step 1 "Where"
- Jun. 2017 = Step 2 "What"
- Sep. 2017 = Step 3 "How"



Identify the 3 most competitive projects for FTA funding and identify catalyst project

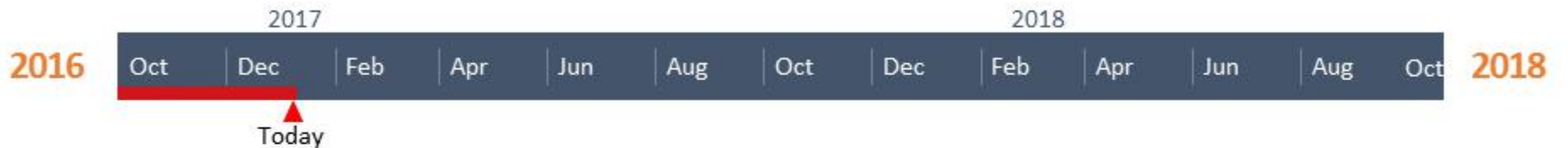


YEAR 2: CONSENSUS BUILDING “LOUD PERIOD”

- Oct. 2017 - Jun. 2018:
Draft and final
Implementation Plan
- Jul. 2018 - Sep. 2018:
FTA coordination &
documentation



Plan consensus:
Who builds it,
Who runs it, and
How is it paid for?



Nov - Sep **STUDY MANAGEMENT AND COORDINATION**

Nov- Feb **ROLES, EVALUATION PLAN, AND FATAL FLAWS**

Nov- Apr **Step 1: WHERE**

Mar - Jun **Step 2: WHAT**

May - Sep **Step 3: HOW**

Jul - Oct **DRAFT IMPLEMENTATION PLAN**

Oct '17 – Jun '18 **IMPLEMENTATION PLAN**

Oct '17 – Jun '18 **VETTING PERIOD**

Jul - Sep **FTA COORDINATION**



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