

OMB Contract Review

Contract Name(s)	Approval of Funding Recommendations for the Edward Byrne Memorial Justice Assistance Grant Countywide		
Legistar File #	16-1303A	Contract #	Multiple – TBD

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$289,266
Fund(s)	0001	Amount of Change	-0-
Cost Center(s)	311112	Contract Amount	\$289,266
Program(s)	1712	Amount Available	Total:
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y – FY17
Project(s)	TBD		(\$261,100 budgeted)
Fiscal Year(s)	FY17	Required \$ Match (grants)	N/A

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Florida Department of Law Enforcement (FDLE) allocated \$289,266 in Justice Assistance Grant (JAG) funds for Pinellas County in FY17. The purpose of this Grant is to reduce crime and improve public safety by coordinating efforts such as, reducing gun violence, body-worn cameras and policies, indigent defense, and improving mental health services. The Substance Abuse Advisory Board (SAAB) has determined the final allocation and distribution of this grant amongst applicants as attached. These funds will be provided by JAG and administered by HS Justice Coordination to the various agency/organization.

OMB approved the Intent to Apply for this grant on August 02, 2016. This grant will fund 8 projects. This approval is for the funding recommendations selected by the SAAB. Grant applications awarded under the program will be presented for approval at a later date. The County received an increased award, than what was awarded in FY16, for several projects which may require a Budget Resolution. \$261,100 is currently budgeted for FY17, a difference of \$28,166.

Award

- Justice administered projects = \$188,646
 - Sheriff administered projects = \$100,620
- Total combined = \$289,266

Upon execution, this grant will begin October 1, 2016, and end September 30, 2017. There are no match funds associated. HS Justice Coordination will be the administrator of 7 of these projects, and FDLE will reimburse the County as expenditure reports are submitted by participating agencies. The Sheriff's Office will administer their own project and will receive reimbursement by FDLE directly.

Analyst: Fredricka Jones 08/16/2016

Ok to Sign: ☒