

OMB Contract Review

Contract Name	First Amendment (Exhibit I) to the Agreement with Creative Contractors, Inc., for Construction Manager at Risk services pertaining to the Jail Security and Entry Center (SEC) project setting the Guaranteed Maximum Price (GMP).				
GRANICUS	24-1025A	Contract #	21-0704-NC	Date:	7.5.2024

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other		Revenue		Project	004179A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$45,000.00
Fund(s)	3001	Amount of Change	\$23,331,153.00
Cost Center(s)	412100	Contract Amount	\$23,376,153.00.
Program(s)	3038	Amount Available	\$23,376,153.00.
Account(s)	5XXXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for the approval of the First Amendment (Exhibit I) to the Agreement with Creative Contractors, Inc., (Contract No. 21-704-NC) to add funds, services and contract duration as outlined in the GMP.

- This agreement is for the New Jail Security Entry Center (SEC) Project 004179A.
- This project is for a new one-story 10,653 SF control building and a new guard house and entry located on Pinellas County Jail Campus. This includes a multiphase site logistics strategy which must be completed before the construction of the Secure Entrance Center building and Guard House. Project construction for this project is estimated to take 25 months.
- The Board of County Commissioners approved the original agreement for risk service with Creative Contractors Inc. in the amount of \$45,000.00 on March 8, 2022 (Granicus Item 22-0351A).
- This is the First Amendment to the original agreement with Creative Contractors Inc. This First Amendment increases the value of the Agreement by \$23,331,153.00 from \$45,000.00 to a new total of \$23,376,153.00, and also provides a 26-month extension to the Agreement.
- The updated amendment amount is based on the receipt of 100% permit and GMP documents, provided by Williamson Design Associates.
- Updated estimate includes contingency which was originally not included at the 50% CD budget. The updated agreement amount also reflects scope changes, such as additional project phasing and additional tree removal along the temporary road and temporary guard shack.
- This construction agreement exceeds the FY24 budget of \$9,710,000.00; however, the full construction agreement amount will not be spent in FY24, and Penny for Pinellas funding has been requested in the Proposed FY25-FY30 CIP plan to support the current project estimate. The contract contains a fiscal non-funding clause.

Funding is budgeted under the New Jail Security Entry Center (SEC) Project 004179A, included in the Capital Improvement Plan, funded by the Penny for Pinellas.

Analyst:
Gabiella Gonzalez

Ok to Sign: