

## OMB Granicus Review

<b>Granicus Title</b>	First Amendment to the Subrecipient Agreement with WestCare Gulfcoast-Florida, Inc. for the Fiscal Year 2021 Family Drug Court Grant program.				
<b>Granicus ID#</b>	24-0336D	<b>Reference #</b>	15PJDP-21-GG-04515-COAP	<b>Date</b>	4/24/2024

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$996,944.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	\$0
<b>Cost Center(s)</b>	311112	<b>Total Amount</b>	\$996,944.00
<b>Program(s)</b>	1712	<b>Amount Available</b>	<b>Total: \$272,421.00</b>
<b>Account(s)</b>	5340001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y-\$272,421.00 is included in FY25 proposed budget</b>
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval Approval and execution by the County Administrator of an Amendment to Subrecipient Agreement with WestCare Gulfcoast-Florida, Inc. (WestCare) for the Fiscal Year (FY) 2021 Family Drug Court Grant program.

- This Amendment provides a 12-month time-only extension of the Office of Justice Programs Office of Juvenile Justice and Delinquency Prevention (OJJDP) FY21 Family Drug Court Program grant funding through September 30, 2025. The Amendment extends the term of the agreement and updates additional terms in accordance with this no-cost extension.
- The Family Dependency Treatment Court (FDTTC) is a collaborative partnership between the County, the Sixth Judicial Circuit Court, and WestCare, and serves adult clients and their families who are suffering from substance use and co-occurring mental health disorders (SUD/COD) and are involved in the justice system as a result of child abuse or neglect.
- The total funding for these agreements remains unchanged from the original three-year grant award of \$996,944.00 WestCare will receive to support the FDTTC, which provides outpatient and residential SUD/COD treatment to participants.
- Required in-kind match, totaling approximately \$336,546.00 over the three-year period, will be contributed by the Sixth Judicial Circuit and WestCare.
- Funding for this Amendment is being included in the proposed FY25 budget.

This Amendment provides no additional fiscal impact to the County. Funding provided by Grant # 15PJDP-21-GG-04515-COAP. The original Agreement is an amount not to exceed \$996,944.00.

\$272,421.00 for the project (005105A) has been included in the FY25 Proposed Budget.

**Analyst: Toni Merrill**

**Ok to Sign:**