

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

**PINELLAS  
COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	12,093,933	13,180,199	5,546,244	13,400,077	219,878	1.7%			
OPERATING EXPENSES (Sch. II)	1,519,496	1,232,920	604,955	1,385,679	152,759	12.4%			
OPERATING CAPITAL OUTLAY (Sch. III)	136,644	10,000			(10,000)	-100.0%			
NON-OPERATING (Sch. IV)						----			
<b>TOTAL EXPENDITURES</b>	<b>\$13,750,073</b>	<b>\$14,423,119</b>	<b>\$6,151,200</b>	<b>\$14,785,755</b>	<b>\$362,636</b>	<b>2.5%</b>			
<b>NUMBER OF POSITIONS</b>		130		129	(1)	-0.8%			
					COL (5) - (3)	COL (6) / (3)			

## DETAIL OF SALARIES

SCHEDULE I

FY 2021-2022

PINELLAS

DOR USE ONLY

Pos. No.	Position Classification	Annual Rate 9/30/21	Position Designation	REQUESTED INCREASES			APPROVED INCREASES				
				Guideline	Other	Funding	Annual Rate 9/30/22	Guideline	Other	Funding	Annual Rate 9/30/22
(1)	(2)	(3)	(3a)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(8)	(9)
E1	Property Appraiser	172,065	O			172,065	172,065				
C142	PAO Appraiser 1	45,968				47,761	47,761				
C157	Exempt Audit	49,005				50,721	50,721				
C160	Prop Rclds Asst	31,699	V			32,333	32,333				
E48	Dir Land Rclds	98,322				101,516	101,516				
C7	GIS Cad 1	40,290				43,536	43,536				
C154	Prop Rclds Asst	23,774	V			24,250	24,250				
E11	Dir PAO Budget & Fin	98,134	S			101,329	101,329				
E21	Dir Exempt	92,145	C			95,339	95,339				
E34	Mgr CAMA Data Qual	72,322	C			74,669	74,669				
C100	PAO Appraiser 3	59,904	C			61,951	61,951				
C68	Prop Rclds Asst	23,774	V			24,250	24,250				
E53	Exec Asst PA	75,275				80,633	80,633				
C50	PAO Appraiser 3	58,469	C			60,515	60,515				
C177	GIS Analyst	58,344				60,579	60,579				
C125	GIS Cad 2	46,134	C			47,851	47,851				
E40	Dep Assess Admin	128,856	S			137,069	137,069				
C82	Prog/Analyst 1	77,958				80,005	80,005				
C28	PAO Appraiser 3	64,626	C			66,672	66,672				
C69	PAO Appraiser 2	50,856				52,730	52,730				
C33	PAO Appraiser 4	71,989	C			74,128	74,128				
C179	Trne UF A EEO5	42,224				46,495	46,495				
C113	PAO Appraiser 3	54,538	C			56,584	56,584				
E33	Asst Appr Dir	74,755	C			80,946	80,946				
C146	PAO Appraiser 3	59,030				61,077	61,077				
C48	PAO Appraiser 4	75,150	C			77,289	77,289				
C11	GIS Cad 3	55,016	C			56,974	56,974				
C6	PAO Appraiser 3	64,646	C			66,693	66,693				
C40	PAO Appraiser 3	66,082				68,128	68,128				
C124	PAO Appraiser 2	52,520				54,394	54,394				

## DETAIL OF SALARIES

SCHEDULE I

FY 2021-2022

PINELLAS

DOR USE ONLY

Pos. No.	Position Classification	Annual Rate 9/30/21	Position Designation	REQUESTED INCREASES			APPROVED INCREASES				
				Guideline	Other	Funding	Annual Rate 9/30/22	Guideline	Other	Funding	Annual Rate 9/30/22
				(4a)	(4b)	(5)	(6)	(7a)	(7b)	(8)	(9)
C31	Prop Rclds Spec	52,291				53,863	53,863				
C47	PAO Appraiser 4	73,632	C			75,771	75,771				
C109	Appl Supt Analyst	51,272				54,827	54,827				
E36	Dep for Appr	146,474	SC			155,215	155,215				
C128	Prop Rclds Asst	31,803				34,717	34,717				
C46	Prop Rclds Asst	50,710	D			51,971	51,971				
C129	PAO Appraiser 2	49,130				51,004	51,004				
C104	PAO Appraiser 3	52,458				54,504	54,504				
E58	PAO Trng Coord	68,890	C			80,537	80,537				
C54	PAO Appraiser 3	71,552	C			73,599	73,599				
C85	Prop Rclds Spec	41,038				44,314	44,314				
C101	Prop Rclds Tech	40,123				41,562	41,562				
C38	Prop Rclds Supv	56,950				58,744	58,744				
C42	PAO Appraiser 2	50,856				52,730	52,730				
C155	Prop Rclds Tech	57,886				59,325	59,325				
C79	PAO Appraiser 4	71,989	C			74,128	74,128				
E4	Dir Comcl Appr	108,534	SC			112,694	112,694				
C118	Prop Rclds Asst	34,674				37,372	37,372				
C84	PAO Appraiser 3	67,829				69,875	69,875				
C153	PAO Appraiser 3	54,538	C			56,584	56,584				
C90	Prop Rclds Tech	40,518				41,957	41,957				
C8	PAO Appraiser 4	81,869	D			84,008	84,008				
C99	PAO Appraiser 3	54,621	C			56,667	56,667				
C1	PAO Exempt Tech	54,517				56,020	56,020				
C158	Prop Rclds Supv	63,357	D			65,150	65,150				
C52	Accountant 2	63,586				65,724	65,724				
C166	Prop Rclds Supv	65,541				67,334	67,334				
C70	Comp Sys Spec	75,504				77,643	77,643				
C133	Prop Rclds Tech	57,886	D			59,325	59,325				
C81	PAO Appraiser 4	76,502				78,641	78,641				

**DETAIL OF SALARIES**

Attachment 1 - Property Appraiser Budget Submission  
**FY 2021-2022**  
**PINELLAS**

**SCHEDULE I**

*DOR USE ONLY*

				<b>REQUESTED INCREASES</b>				<b>APPROVED INCREASES</b>			
<b>Pos. No.</b>	<b>Position Classification</b>	<b>Annual Rate 9/30/21</b>	<b>Position Designation</b>	<b>Guideline</b>	<b>Other</b>	<b>Funding</b>	<b>Annual Rate 9/30/22</b>	<b>Guideline</b>	<b>Other</b>	<b>Funding</b>	<b>Annual Rate 9/30/22</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(3a)</b>	<b>(4a)</b>	<b>(4b)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7a)</b>	<b>(7b)</b>	<b>(8)</b>	<b>(9)</b>
E31	Asst Dir Comcl Appr	83,138	C			86,332	86,332				
C161	PAO Appraiser 3	55,099				57,146	57,146				
C172	PAO Appraiser 2	49,140				51,014	51,014				
C151	PAO Appraiser 2	55,245	C			57,119	57,119				
C171	Prog/Analyst 3	85,134				87,800	87,800				
C94	Prop Rclds Tech	40,394				41,833	41,833				
C3	Prop Rclds Tech	41,850				45,453	45,453				
C107	PAO Appraiser 2	67,538				69,412	69,412				
C110	PAO Appraiser 3	69,035	D			71,082	71,082				
C56	PAO Appraiser 4	67,870	C			70,009	70,009				
C170	Senior Developer GIS	46,020	V			46,940	46,940				
C93	Prog/Analyst 2	42,136	V			42,978	42,978				
C130	PAO Exempt Tech	44,429	D			45,932	45,932				
C112	GIS Cad 3	64,002	DC			65,960	65,960				
C45	PAO Appraiser 1	45,968				47,761	47,761				
E26	Asst Appr Dir	45,074	V			45,975	45,975				
C66	Prop Rclds Spec	43,888				45,459	45,459				
C165	Prop Rclds Tech	41,475	C			42,914	42,914				
C89	Prop Rclds Tech	47,486				48,925	48,925				
C17	GIS Cad 3	62,462				64,421	64,421				
C59	PAO Appraiser 3	54,538	C			56,584	56,584				
E57	Dep GIS Land Rclds	135,366	S			143,774	143,774				
C103	PAO Appraiser 2	53,123	C			54,997	54,997				
C23	PAO Appraiser 3	52,458				54,504	54,504				
C55	Deed Spec	50,003				52,575	52,575				
C76	Prop Rclds Tech	44,325				45,764	45,764				
C156	PAO Appraiser 1	46,800				51,023	51,023				
C168	GIS Analyst	73,507				75,742	75,742				
C24	PAO Appraiser 3	62,920				64,967	64,967				
C35	PAO Appraiser 1	48,256				50,049	50,049				

## DETAIL OF SALARIES

SCHEDULE I

FY 2021-2022

PINELLAS

DOR USE ONLY

Pos. No.	Position Classification	Annual Rate 9/30/21	Position Designation	REQUESTED INCREASES			APPROVED INCREASES				
				Guideline	Other	Funding	Annual Rate 9/30/22	Guideline	Other	Funding	Annual Rate 9/30/22
(1)	(2)	(3)	(3a)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(8)	(9)
C147	PAO Exempt Spec	51,126	C			52,698	52,698				
C67	PAO Appraiser 2	53,768	C			55,642	55,642				
C173	Prop Rcds Asst	32,406				33,667	33,667				
C150	PAO Appraiser 3	55,494	C			57,541	57,541				
C19	GIS Cad 2	51,584	C			53,300	53,300				
E49	PAO Staff Cncl	68,307				70,654	70,654				
C4	PAO Appraiser 2	50,856	C			52,730	52,730				
C77	PAO Exempt Spec	49,005				50,576	50,576				
C137	Prop Rcds Tech	40,227				41,666	41,666				
C22	PAO Appraiser 3	52,998	C			55,045	55,045				
C39	Prog/Analyst 3	104,229				110,101	110,101				
C98	Prop Rcds Tech	39,125				41,346	41,346				
C58	PAO Exempt Spec	49,171	C			50,743	50,743				
E16	Dir Pers Prop Branch O	103,875	S			112,557	112,557				
E51	Comm Comm Mgr	57,658				62,311	62,311				
C73	Prop Rcds Tech	53,082	D			54,521	54,521				
C149	PAO Appraiser 3	51,438				53,485	53,485				
C30	PAO Appraiser 2	49,587	C			51,461	51,461				
C132	PAO Appraiser 3	59,904	C			61,951	61,951				
C20	PAO Appraiser 4	56,472	C			58,611	58,611				
E27	Dir Residential Appr	96,096	SC			104,389	104,389				
C178	Accountant 1	32,354	V			33,001	33,001				
C121	Prop Rcds Spec	57,574	D			59,146	59,146				
E38	Dir PAO Pub Info Svcs	72,571	DC			75,250	75,250				
C41	Prop Rcds Tech	39,499				41,728	41,728				
C159	PAO Appraiser 2	50,024				51,898	51,898				
E54	Dir Valuation Analysis	92,706	C			100,535	100,535				
C152	PAO Appraiser 3	54,621	C			56,667	56,667				
E10	Dep Info Sys	134,701	S			139,048	139,048				
C141	GIS Cad 3	71,781				73,739	73,739				

**DETAIL OF SALARIES**

**FY 2021-2022  
PINELLAS**

**SCHEDULE I**

*DOR USE ONLY*

				REQUESTED INCREASES				APPROVED INCREASES			
Pos. No.	Position Classification	Annual Rate 9/30/21	Position Designation	Guideline	Other	Funding	Annual Rate 9/30/22	Guideline	Other	Funding	Annual Rate 9/30/22
(1)	(2)	(3)	(3a)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(8)	(9)
C174	Prop Rclds Tech	36,171				37,610	37,610				
C138	Prop Rclds Tech	47,528	D			48,967	48,967				
C175	Prop Rclds Asst	31,803				34,717	34,717				
C145	PAO Appraiser 2	49,231				53,660	53,660				
C176	Prop Rclds Asst	32,323				33,584	33,584				
E32	Dir Branch Ofc	99,694	SDC			103,183	103,183				
C162	Prop Rclds Tech	37,565				39,755	39,755				
E3	Dir Branch Ofc	96,096	SC			104,389	104,389				
E55	PAO Dbase Admin	121,846				125,335	125,335				
<b>New Positions:</b>											
1	Official	\$172,065				\$172,065	\$172,065				
128	Current Positions	\$7,781,513				\$8,113,881	\$8,113,881				
	New Positions										
129	TOTAL	\$7,953,578				\$8,285,946	\$8,285,946				

**DETAIL OF PERSONNEL SERVICES**

**SCHEDULE IA**

**PINELLAS**

OBJECT CODE	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	INCREASE/(DECREASE)		AMOUNT APPROVED 2021-22
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
<b>PERSONNEL SERVICES:</b>							
11 OFFICIAL	165,048	172,065	80,320	172,065			
12 EMPLOYEES (REGULAR)	7,554,057	8,025,685	3,442,956	8,113,881	88,196	1.1%	
13 EMPLOYEES (TEMPORARY)						-----	
14 OVERTIME	415	1,000		1,000			
15 SPECIAL PAY	135,808	168,405	83,223	176,318	7,913	4.7%	
<b>21 FICA</b>							
2152 REGULAR	574,269	636,085	262,052	643,974	7,889	1.2%	
2153 OTHER						-----	
<b>22 RETIREMENT</b>							
2251 OFFICIAL	80,953	84,622	39,279	88,476	3,854	4.6%	
2252 EMPLOYEE	505,621	637,755	262,144	677,513	39,758	6.2%	
2253 SMS/SES	201,798	227,450	114,915	330,104	102,654	45.1%	
2254 DROP	167,371	156,187	71,088	149,906	(6,281)	-4.0%	
23 LIFE & HEALTH INSURANCE	2,537,906	2,989,435	1,149,512	2,976,488	(12,947)	-0.4%	
24 WORKER'S COMPENSATION	170,690	81,510	40,755	70,350	(11,160)	-13.7%	
25 UNEMPLOYMENT COMP.						-----	
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$12,093,933</b>	<b>\$13,180,199</b>	<b>\$5,546,244</b>	<b>\$13,400,077</b>	\$219,878	1.7%	

Post this total to  
Col.(2) Ex. A

Post this total to  
Col. (3) Ex. A

Post this total to  
Col. (4) Ex. A

Post this total to  
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)

## DETAIL OF OPERATING EXPENSES

PINELLAS

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	INCREASE/(DECREASE)		AMOUNT APPROVED 2021-22
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
<b>31 PROFESSIONAL SERVICES</b>							
3151 E.D.P.	3,813	1,500	4,425	1,500			
3152 APPRAISAL	44,015	8,000	4,500	8,000			
3153 MAPPING	158,889	100,000	479	50,000	(50,000)	-50%	
3154 LEGAL	37,866	20,000		5,000	(15,000)	-75%	
3159 OTHER	504		571			----	
<b>32 ACCOUNTING &amp; AUDITING</b>							
32 ACCOUNTING & AUDITING	19,400	20,000		20,000			
<b>33 COURT REPORTER</b>							
33 COURT REPORTER	2,817	2,000	100	1,000	(1,000)	-50%	
<b>34 OTHER CONTRACTUAL</b>							
34 OTHER CONTRACTUAL	66,992	88,200	71,445	300,200	212,000	240%	
<b>40 TRAVEL</b>							
40 TRAVEL	20,439	32,217	1,942	44,675	12,458	39%	
<b>41 COMMUNICATIONS</b>							
41 COMMUNICATIONS	26,653	24,700	12,769	25,956	1,256	5%	
<b>42 TRANSPORTATION</b>							
4251 POSTAGE	140,138	146,730	136,173	152,938	6,208	4%	
4252 FREIGHT	1,642	1,000	178	1,000			
<b>43 UTILITIES</b>							
43 UTILITIES						----	
<b>44 RENTALS &amp; LEASES</b>							
4451 OFFICE EQUIPMENT	596	1,000		600	(400)	-40%	
4452 VEHICLES	48,063	49,000	23,884	50,000	1,000	2%	
4453 OFFICE SPACE						----	
4454 E.D.P.						----	
<b>45 INSURANCE &amp; SURETY</b>							
45 INSURANCE & SURETY						----	



## DETAIL OF OPERATING EXPENSES

PINELLAS

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	INCREASE/(DECREASE)		AMOUNT APPROVED 2021-22
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
<b>46 REPAIR &amp; MAINTENANCE</b>							
4651 OFFICE EQUIPMENT	13,927	17,000	7,650	15,000	(2,000)	-12%	
4652 VEHICLES	18,318	24,500	7,568	20,000	(4,500)	-18%	
4653 OFFICE SPACE	118,175	30,000		10,000	(20,000)	-67%	
4654 E.D.P.	452,387	434,258	243,355	472,150	37,892	9%	
47 PRINTING & BINDING	3,856	15,000	2,927	7,000	(8,000)	-53%	
<b>49 OTHER CURRENT CHARGES</b>							
4951 LEGAL ADVERTISEMENTS						----	
4952 AERIAL PHOTOS						----	
4959 OTHER						----	
51 OFFICE SUPPLIES	177,740	60,500	8,602	39,500	(21,000)	-35%	
52 OPERATING SUPPLIES	13,622					----	
<b>54 BOOKS &amp; PUBLICATIONS</b>							
5451 BOOKS	2,069	3,980	2,931	3,600	(380)	-10%	
5452 SUBSCRIPTIONS	76,797	65,050	31,156	64,000	(1,050)	-2%	
5453 EDUCATION	40,812	55,685	10,360	62,260	6,575	12%	
5454 DUES/MEMBERSHIPS	29,965	32,600	33,938	31,300	(1,300)	-4%	
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,519,496</b>	<b>\$1,232,920</b>	<b>\$604,955</b>	<b>\$1,385,679</b>			
					\$152,759	12%	

Post this total to  
Col. (2) Ex. A

Post this total to  
Col. (3) Ex. A

Post this total to  
Col. (4) Ex. A

Post this total to  
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

**DETAIL OF OPERATING CAPITAL OUTLAY**

**SCHEDULE III**

**PINELLAS**

OBJECT CODE	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	INCREASE/(DECREASE)		AMOUNT APPROVED 2021-22
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
<b>CAPITAL OUTLAY:</b>							
<b>64 MACHINERY &amp; EQUIPMENT</b>							
6451 E.D.P.	20,590	10,000			(10,000)	-100.0%	
6452 OFFICE FURNITURE	82,749					----	
6453 OFFICE EQUIPMENT	13,061					----	
6454 VEHICLES	20,244					----	
66 BOOKS							
68 INTANGIBLE ASSETS						----	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$136,644</b>	<b>\$10,000</b>			<b>(\$10,000)</b>	<b>-100.0%</b>	

Post this total to  
Col. (2) Ex. A

Post this total to  
Col. (3) Ex. A

Post this total to  
Col. (4) Ex. A

Post this total to  
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)