

OMB Granicus Review

Granicus Title	Municipal Services Taxing Unit Special Projects funding request for The Greater Palm Harbor Chamber of Commerce Fiscal Year 2025 Building Upgrades.				
Granicus ID#	24-1926A	Reference #	n/a	Date	10-30-24

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	Total: \$20,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the MSTU special project funding request made by the Palm Harbor Chamber of Commerce in the amount of \$20,000.00 for exterior door, wooden deck, ADA ramp replacement, air conditioning upgrades and landscaping. The wooden ADA ramp does not meet functional standards and poses a safety hazard. The existing rear door and frame has rotted wood and is difficult to open and close, creating potential safety and security issues. The current AC does not keep up with the demands of the building. The total cost of the project is \$20,342.00. The expenditures in excess of the grant funding will be paid by the Chamber's capital reserve funds.

The \$20,000.00 request for funding is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with the FY25 approved budget.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY25 total \$2,200,000. With approval of this special project for \$20,000.00 a total of \$716,733.94 will remain available for Board approved MSTU projects with \$1,483,266.06 spent and or committed to date.

Analyst: John Ondrovic

Ok to Sign: