

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Economic Environment Activity: Industry Development

Project: 004082A STAR Center Chiller #2 Replacement

Description: STAR Center Chiller #2 Replacement

Start: 01-OCT-20 Finish: 13-JUN-25

Project Classifications:

CIP Phase Bidding Construction

CIP Phase Construction

Location Largo

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 1018	CIP Projects	Center: 361610	Economic Environment	Program: 3004	Industry Development							
020.1	020.1-Design			13,000	0	0	0	0	0	0	0	13,000
030.1	030.1-Construction			500,000	642,000	0	0	0	0	0	0	1,142,000
Project Total for : Fund: 1018 STAR Center Fund					Center: 361610 STAR Center Operations and Maintenance	Program: 3004	Industry Development					
				513,000	642,000	0	0	0	0	0	0	1,155,000
Total for Project: 004082A					513,000	642,000	0	0	0	0	0	1,155,000

Funding Source												
STAR Center					513,000	642,000	0	0	0	0	0	1,155,000
Funding Total:					513,000	642,000	0	0	0	0	0	1,155,000

Report Total:												
					513,000	642,000	0	0	0	0	0	1,155,000