

OMB Contract Review

Contract Name	Amendment No. 1 to the Advanced Life Support First Responder Agreement with 4 municipalities and independent fire districts.				
GRANICUS	18-870A	Contract #	n/a	Date:	8/10/2018

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$51,331,864.00
Fund(s)	1006	Amount of Change	\$520,481
Cost Center(s)	344310	Contract Amount	\$51,852,345.00
Program(s)	1817	Amount Available	Y
Account(s)	Various	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is an amendment to the Advanced Life Support First Responder (ALSFR) Agreement between the County and four (4) Municipalities and Independent Fire Districts for FY19 funding. The amendment provides for increased funding to support the continued service of Advanced Life Support Emergency Medical Services from first responders and has a term of one (1) year, beginning October 1, 2018 and ending September 30, 2019.

This amendment provides for funding to cover increased operating costs that are over the 3% annual increase detailed in the ALSFR agreements negotiated prior to the beginning of FY18. The total ammended amount across four (4) agencies is \$520,481 for FY19. The increased amounts are detailed below:

- East Lake Tarpon Special Fire Control District will receive funding of \$131,406 to cover increased operating costs over 3%.
- City of Safety Harbor will receive funding of \$51,085 to cover increased operating costs over 3%.
- City of South Pasadena will receive funding of \$37,990 to cover increased operating costs over 3%.
- City of St. Petersburg will receive funding of \$300,000 to cover partial funding for Engine 2

These increased costs have been reviewed and vetted by the EMS advisory Council, Data Driven Focus Group and Fire Chiefs Asscoiation and are included in the request for the FY19 Proposed Budget for the EMS fund.

Analyst: *Jason Miller*

Ok to Sign: