

Pinellas County Capital Improvement Program
Project Budget Detail Report

November 5, 2024

Page 1 of 2

Function: Transportation Activity: Road & Street Facilities

Project: 000423A Dunedin Causeway Bridge Project

Description: Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

Start: 01-OCT-11 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Completed
CIP Phase	Design
Commission District, Single Member	District 4 - Dave Eggers
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3031	Bridges-Repair and Improvement							
020.1	020.1-Design-Penny				1,478,000	3,547,000	3,547,000	2,217,000	0	0	0	10,789,000
030.1	030.1-Construct-Prelim				0	0	0	0	10,000,000	21,000,000	11,000,000	42,000,000
030.2	030.2-Construct-TBD				0	0	0	0	20,000,000	25,000,000	25,000,000	70,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair and Improvement					1,478,000	3,547,000	3,547,000	2,217,000	30,000,000	46,000,000	36,000,000	122,789,000
Total for Project: 000423A					1,478,000	3,547,000	3,547,000	2,217,000	30,000,000	46,000,000	36,000,000	122,789,000

Funding Source

Penny for Pinellas	1,478,000	3,547,000	3,547,000	2,217,000	10,000,000	21,000,000	11,000,000	52,789,000
To Be Determined	0	0	0	0	20,000,000	25,000,000	25,000,000	70,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Funding Total:	1,478,000	3,547,000	3,547,000	2,217,000	30,000,000	46,000,000	36,000,000	122,789,000
Report Total:	1,478,000	3,547,000	3,547,000	2,217,000	30,000,000	46,000,000	36,000,000	122,789,000