## **OMB Granicus Review**

<b>Granicus Title</b>	Award of bid to Chinchor Electric, Inc. for the construction of the William E. Dunn				
	Water Reclamation Facility electrical improvements.				
Granicus ID#	23-1805A	Reference #	23-1117-ITB-C	Date	1/31/2024

## Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	003409A

## **Fiscal Information:**

New Contract (Y/N)	Υ	Original Amount	\$21,451,561	
Fund(s)	4052	Amount of Change (+/-)	\$0	
Cost Center(s)	431471	Total Amount	\$21,451,561	
Program(s)	2421	Amount Available	Total: \$21,470,000	
Account(s)	5600001	Included in Applicable	V	
Fiscal Year(s)	FY24-26	Budget? (Y/N)	Ţ	

## **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Agreement for construction of William E. Dunn Water Reclamation Facility Electrical Improvements to increase reliability and ensure compliance.

Award recommendation to Chinchor Electric, Inc. for \$21,451,561.

All work is to be completed within 1,100 calendar days. Retainage set at 5%.

During the FY24 budget development process, Pinellas County Utilities staff requested a total project budget of \$14,170,000. In September 2023, the Board of County Commissioners approved the FY24-29 Capital Improvement Plan, in which William E. Dunn Water Reclamation Facility Project 003409A was budgeted for \$2,750,000 in FY24 with a total capital plan of \$14,170,000 between FY24 and FY26. Bids were received in November 2023, with the lowest bid exceeding the capital plan by \$7,281,561.

Resolution No. 24-XX, approved by the Board of County Commissioners on January 30, 2024, reallocated \$7,300,000 from Sewer 4052 Reserves Project 001525A to William E. Dunn Water Reclamation Facility Project 003409A to fund the proposed contract in FY24.

Analyst:	Ok to Sign: 🔀
James Harrison Lewis	