

OMB Contract Review

Contract Name	Funding recommendations for the 2019 Edward Byrne Memorial Justice Assistance Grant-Countywide and related grant administration documents.				
GRANICUS / LEGISTAR	20-737A	Contract #		Date:	4/24/2020

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	N-Affidavit	Original Contract Amount	\$141,811
Fund(s)	0001	Amount of Change	
Cost Center(s)	311112	Contract Amount	\$141,811
Program(s)	1712	Amount Available	Total: \$141,811
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y FY20-21
Fiscal Year(s)	FY20 & FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the grant project funding recommendations submitted by the Substance Abuse Advisory Board for the Edward Byrne Memorial Justice Assistance Grant-Countywide (JAG-C).

Funding in an amount not to exceed \$268,112.00 is provided by JAG-C to support seven projects in Pinellas County. Of these projects, five projects totaling \$141,811.00 will be administered by Human Services. The Pinellas County Sheriff and the St. Petersburg Police Department will administer each of their own respective projects directly with FDLE. These two projects have a combined total of \$126,301.00.

Funding to support this agreement was anticipated and included in the FY20 Adopted Budget. This item is consistent with the development of the FY20 estimate and FY21 budget.

Analyst: *Donald L. Mello Jr.*

Ok to Sign:

Date: 4/24/20