

Equipment	Quantity	Amount	Total	Notes
DOH staffing project for investigators and contact tracers for long term management of COVID-19 cases. Staff will work around the clock to call cases and contacts and report to the CDC in a timely fashion. In addition, they will be available for consultations on complex situations.				
OPS Biological Scientist IV positions (Investigators)	15	\$25/hour	360,000	Timeframe until 12/31/20 ~48 hours per week*
OPS Biological Scientist III positions (Contact Tracers)	15	\$23/hour	331,200	Timeframe until 12/31/20 ~48 hours per week
OPS GOC II (Admin. Support / Finance / Tracking)	8	\$23.50/hour	180,480	Timeframe until 12/31/20 ~48 hours per week
Laptop Computers	50	999.00	49,950	Equipment can be shared with staggered staffing
Dual Laptop Monitors	100	300.00	30,000	Equipment can be shared with staggered staffing
Phones for hot spot access points in building (to spread staff apart)	50	250.00	12,500	Purchase of phones
	50	50.00	15,000	and monthly fee (6 months)
	50	50.00	2,500	With accessories
Rolling desks or portable workstations (to spread staff apart)	35	451.40	15,799	Equipment can be shared with staggered staffing
Overhead for staff support (administrative charges)			196,641.00	Needed for added space for social distancing
Subtotal			1,194,070	
DOH project for Long Term Care Facility Infection Prevention Teams to mitigate COVID-19 cases. This will be a local team whose sole purpose is to review infection prevention guidelines within long term care facilities. They will also serve as trainers and testers as needed.				
5 IPs contracted through FHCA	5	30,000	150,000	Contract has more specifics
OPS Environmental Epidemiologists (LTCF Inspectors)	5	\$24/hour	115,200	Timeframe until 12/31/20
Total			\$1,459,270	

*20 weeks