

FY23 Equipme

Asset (Tag) Number	Department / Division	Funding	Notes	Contract
123750	Utilities - GMD No	ENP	NO EV EQUIVALENT	Sourcewell
123751	Utilities - GMD No	ENP	NO EV EQUIVALENT	Sourcewell
123780	Utilities - GMD No	ENP	NO EV EQUIVALENT	Sourcewell
123723	Utilities - GMD So	ENP	NO EV EQUIVALENT	Sourcewell
124748	Utilites - GMD So	ENP	NO EV EQUIVALENT	Sourcewell
119416	Utilities -GMD No	ENP	NO EV EQUIVALENT	Sourcewell
122104	Utilities - South Cross	ENP	NO EV EQUIVALENT	Sourcewell
122309	Utilities - South Cross	ENP	NO EV EQUIVALENT	Sourcewell
126792	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
NEW	EMS - Fire Admin	DPT	NO EV EQUIVALENT	Sourcewell
119743	Parks	VRP	100% ELECTRIC	Sourcewell
119753	Parks	VRP	100% ELECTRIC	Sourcewell
119635	Parks - Trades	VRP	NO EV EQUIVALENT	Sourcewell
119316	Stormwater	VRP	100% ELECTRIC	Sourcewell
119812	Streets & Bridges	VRP	100% ELECTRIC	Sourcewell
119721	Urban Forestry	VRP	NO EV EQUIVALENT	Sourcewell
122118	Utilities Field Srvs	ENP	100% ELECTRIC	Sourcewell
123202	Utilities Monitoring	ENP	100% ELECTRIC	Sourcewell
122372	Utilities - GMD No	ENP	NO EV EQUIVALENT	Sourcewell
123232	Utilities - GMD No	ENP	NO EV EQUIVALENT	Sourcewell
123264	Utilities - GMD No	ENP	NO EV EQUIVALENT	Sourcewell
123744	Utilities - GMD So	ENP	NO EV EQUIVALENT	Sourcewell
123745	Utilities - GMD So	ENP	NO EV EQUIVALENT	Sourcewell
108455	Solid Waste	ENP	NO EV EQUIVALENT	FSA
111528	Solid Waste	ENP	NO EV EQUIVALENT	FSA
119274	Vegetation Mgmt	VRP	NO EV EQUIVALENT	FSA
119299	Vegetation Mgmt	VRP	NO EV EQUIVALENT	FSA

FY23 Equipme

Asset (Tag) Number	Department / Division	Funding	Notes	Contract
NEW	EMS - Swat Van	DPT	Special SWAT Van	FSA
119354	Utilities - Tech Svcs	ENP	NO EV EQUIVALENT	FSA
119626	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
119704	Vegetation Mgmt	VRP	NO EV EQUIVALENT	FSA
119765	Facilities NW	VRP	100% ELECTRIC	FSA
119778	Facilities NW	VRP	100% ELECTRIC	FSA
119787	Parks - Admin	VRP	100% ELECTRIC	FSA
119802	PW-OPS - Street Maint	VRP	NO EV EQUIVALENT	FSA
121798	Animal Services	VRP	NO EV EQUIVALENT	FSA
121799	Animal Services	VRP	NO EV EQUIVALENT	FSA
122059	PW- OPS - Street Maint	VRP	NO EV EQUIVALENT	FSA
122338	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
122351	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
122358	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
122359	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
122360	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
122373	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
123208	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
123231	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
123753	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
123755	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
124722	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
126721	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
NEW	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
NEW	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
123221	Parks - Hort Ops	VRP	NO EV EQUIVALENT	FSA
123801	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA

FY23 Equipme

Asset (Tag) Number	Department / Division	Funding	Notes	Contract
119699	LANDSCAPE SERVICES 1094	VRP	NO EV EQUIVALENT	FSA
119700	LANDSCAPE SERVICES 1094	VRP	NO EV EQUIVALENT	FSA
129995	Parks - Hort Ops	VRP	NO EV EQUIVALENT	FSA
129996	Parks - Hort Ops	VRP	NO EV EQUIVALENT	FSA
129997	Parks - Hort Ops	VRP	NO EV EQUIVALENT	FSA
128292	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
129993	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
129994	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
108159	Airport	ENP	NO EV EQUIVALENT	FSA
119275	Stormwater	VRP	NO EV EQUIVALENT	FSA
119304	Stormwater	VRP	NO EV EQUIVALENT	FSA
96135	Airport	ENP	NO EV EQUIVALENT	FSA
109047	Stormwater	VRP	NO EV EQUIVALENT	FSA
122388	Parks - Grp 1	VRP	NO EV EQUIVALENT	HGAC
113833	Airport	ENP	100% ELECTRIC	Omnia
122357	Facilities Jail	VRP	100% ELECTRIC	Omnia
122367	Facilities Jail	VRP	100% ELECTRIC	Omnia
123171	Parks - FTD	VRP	100% ELECTRIC	Omnia
123174	Parks - FTD	VRP	100% ELECTRIC	Omnia
123175	Parks - FTD	VRP	100% ELECTRIC	Omnia
123185	Parks - Grp 1	VRP	NO EV EQUIVALENT	Omnia
123184	Parks - Grp 3	VRP	NO EV EQUIVALENT	Omnia
123187	Parks - Grp 4	VRP	100% ELECTRIC	Omnia
123775	Parks - Grp 6	VRP	100% ELECTRIC	Omnia
123188	Parks - Grp 5	VRP	100% ELECTRIC	Omnia
123189	Parks - Grp 5	VRP	100% ELECTRIC	Omnia
123186	Parks - Grp 6	VRP	100% ELECTRIC	Omnia

FY23 Equipme

Asset (Tag) Number	Department / Division	Funding	Notes	Contract
108024	Airport	ENP	NO EV EQUIVALENT	FSA
123769	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
128281	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
128280	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
128278	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
128279	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
128277	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	FSA
NEW	Airport	ENP	NO EV EQUIVALENT	FSA
112013	Parks - Hort Ops	VRP	NO EV EQUIVALENT	FSA
108389	Parks - Trades	VRP	NO EV EQUIVALENT	FSA
119719	Utilities - GMD So	ENP	NO EV EQUIVALENT	FSA
121810	Utlities - GMD No	ENP	NO EV EQUIVALENT	FSA
122311	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
124655	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
124674	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
124675	Utilities - GMD No	ENP	NO EV EQUIVALENT	FSA
126723	Parks - Hort Ops	VRP	NO EV EQUIVALENT	Omnia
126724	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	Omnia
126725	LANDSCAPE SERVICES	VRP	NO EV EQUIVALENT	Omnia

FY23 Equipme

Asset (Tag) Number	Department / Division	Funding	Notes	Contract
-----------------------------------	----------------------------------	----------------	--------------	-----------------

Equipment Purchase Plan

Equipment Type	Estimated Expenditure	Vendor
Ford F250 Reg Cab 4x2 w/Utility Body	\$55,628.00	Alan Jay
Ford F250 Reg Cab 4x2 w/Utility Body	\$55,628.00	Alan Jay
Ford F350 Reg Cab 4x2 w/Utility Body	\$62,743.00	Alan Jay
Ford F350 Reg Cab 4x2 w/Utility Body	\$62,743.00	Alan Jay
Ford F350 Reg Cab 4x2 w/Utility Body	\$62,743.00	Alan Jay
Ford F550 Crew Cab 4x2 w/Utility Body	\$83,073.00	Alan Jay
Ford F550 Reg Cab 4x4 w/Utility Body & Crane	\$163,448.00	Alan Jay
Ford F550 Reg Cab 4x4 w/Utility Body & Crane	\$163,448.00	Alan Jay
Ford F350 Reg Cab 4x2 w/ Utility Body	\$62,743.00	Alan Jay
Ford F550 w/5th wheel hitch	\$93,364.00	Alan Jay
Ford F150 Lightning	\$50,825.00	Alan Jay
Ford F150 Lightning	\$50,825.00	Alan Jay
Ford F350 Reg Cab 4x2 Utility Body	\$65,889.00	Alan Jay
Ford F150 Lightning	\$50,825.00	Alan Jay
Ford F150 Lightning	\$50,825.00	Alan Jay
Ford F250 Ext Cab 4x4 D	\$63,447.00	Alan Jay
Ford F150 Lightning	\$50,825.00	Alan Jay
Ford F150 Lightning	\$50,825.00	Alan Jay
Ford F550 Reg Cab 4x2 w/ Utility Body Diesel	\$79,540.00	Alan Jay
Ford F550 Reg Cab 4x2 w/ Utility Body Diesel	\$79,540.00	Alan Jay
Ford F550 Reg Cab 4x2 w/ Utility Body GAS	\$69,652.00	Alan Jay
Ford F550 Reg Cab 4x2 w/ Utility Body Diesel	\$79,540.00	Alan Jay
Ford F550 Reg Cab 4x2 w/ Utility Body GAS	\$69,652.00	Alan Jay
Ford F550 Reg Cab 4x2 w/Stake Body &Lift Gate	\$78,728.80	Duval Ford
Ford F350 Crew Cab 4x4	\$60,241.80	Duval Ford
Ford F350 Reg Cab 4x4	\$55,055.80	Duval Ford
Ford F350 Reg Cab 4x4	\$51,538.80	Duval Ford

Equipment Purchase Plan

Equipment Type	Estimated Expenditure	Vendor
Transit T-350 Cargo Van - Carbonized Grey	\$70,249.80	Duval Ford
Ford Transit Mid Roof w/shelving pkg	47,184.46	Duval Ford
Ford F550 Reg Cab 4x2 w/ Utility Body D	\$89,912.50	Duval Ford
F350 Reg Cab 4x4 flat bed	\$51,538.80	Duval Ford
Ford E Transit Low Roof w/shelving Pkg	\$62,589.00	Duval Ford
Ford E Transit Low Roof w/shelving Pkg	\$61,666.29	Duval Ford
E- Transit low roof cargo van	\$58,216.00	Duval Ford
F350 Reg Cab 4x2 w/dump body	\$70,701.00	Duval Ford
F250 Ext Cab 4x2 w/Animal Cage	\$84,450.80	Duval Ford
F250 Ext Cab 4x2 w/Animal Cage	\$84,450.80	Duval Ford
Ford F350 C/C Utility Body 4x2 with Liftgate	\$76,846.80	Duval Ford
Ford F550 Reg Cab 4x2 w/Utility Body G	\$86,149.50	Duval Ford
Ford F550 Reg Cab 4x2 w/Utility Body G	\$86,149.50	Duval Ford
Ford F550 EXT Cab 4x2 w/Utility Body G	\$86,154.50	Duval Ford
Ford F550 Reg Cab 4x2 w/16' Dump Body	\$81,908.00	Duval Ford
Ford F550 Reg Cab 4x2 w/ Utility Body D	\$89,912.50	Duval Ford
Ford F550 EXT Cab 4x2 w/ Utility Body G	\$86,154.50	Duval Ford
Ford F550 Reg Cab 4x2 w/ Utility Body G	\$86,149.50	Duval Ford
Ford F550 EXT Cab 4x2 w/ Utility Body G	\$86,154.50	Duval Ford
Ford F550 EXT Cab 4x2 w/ Utility Body G	\$86,154.50	Duval Ford
Ford F550 EXT Cab 4x2 w/ Utility Body D	\$90,401.50	Duval Ford
Ford F550 Reg Cab 4x2 w/Harben Jetter Body	\$145,128.13	Duval Ford
Ford F550 EXT Cab 4x2 w/ Utility Body D	\$90,401.50	Duval Ford
F550 Reg Cab 4x2 w/ dump body	\$81,908.00	Duval Ford
F550 Reg Cab 4x2 w/ dump body	\$81,908.00	Duval Ford
Energreen Slope Mower	\$265,520.75	Energreen of America
Energreen Slope Mower	\$354,729.78	Energreen of America

Equipment Purchase Plan

Equipment Type	Estimated Expenditure	Vendor
Energreen Slope Mower	\$233,959.40	Energreen of America
Energreen Slope Mower	\$233,959.40	Energreen of America
John Deere Z997R Zero Turn Mower - DSL	\$23,965.00	Everglades Equipment
John Deere Z997R Zero Turn Mower - DSL	\$23,965.00	Everglades Equipment
John Deere Z997R Zero Turn Mower - DSL	\$23,965.00	Everglades Equipment
JD Z997R w/72" deck Zero Turn Mower DSL	\$23,315.00	Everglades Equipment
JD Z997R w/72" deck Zero Turn Mower DSL	\$23,315.00	Everglades Equipment
JD Z997R w/72" deck Zero Turn Mower DSL	\$23,315.00	Everglades Equipment
John Deere Ag Tractor 6130M Cab 4wd	\$121,150.00	Everglades Equipment
International 12yrd Dump	\$191,910.00	Florida Kenworth
International 12yrd Dump	\$191,910.00	Florida Kenworth
Woods Batwing Mower BW10.50	\$20,425.00	Glade and Grove
GradeALL Excavator	\$524,139.16	GS Equipment
Barber Beach Rake	\$68,639.00	H.Barber & Sones Inc
Club Car 500 - full electric w/lithium batt	\$14,613.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 1500 4x4	\$14,890.30	Jeffery Allan
Club Car 1500 4x4	\$14,890.30	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan
Club Car 500 - full electric w/lithium batt	\$14,823.00	Jeffery Allan

Equipment Purchase Plan

Equipment Type	Estimated Expenditure	Vendor
Hustler Zero Turn - diesel 60" deck w/canopy	\$16,557.32	Less Mowers
Hustler Zero Turn Mower - Gas	\$16,207.31	Less Mowers
Hustler Zero Turn Mower - Gas	\$16,207.31	Less Mowers
Hustler Zero Turn Mower - Gas	\$16,207.31	Less Mowers
Hustler Zero Turn Mower - Gas	\$16,207.31	Less Mowers
Hustler Zero Turn Mower - Gas	\$16,207.31	Less Mowers
Hustler Zero Turn Mower - Gas	\$16,207.31	Less Mowers
Hustler Zero Turn Mower - Gas	\$16,207.31	Less Mowers
Dump Trailer	\$11,370.00	Texas Trailers
7'x14' Utility Trailer	\$6,237.00	Texas Trailers
Transport Trailer	\$38,017.00	Texas Trailers
Trailer - Flatbed - deck over	\$24,832.00	Texas Trailers
Trailer - Flatbed - deck over	\$24,832.00	Texas Trailers
Trailer - Utility - "Flagged"	\$24,832.00	Texas Trailers
Trailer - Utility - 12' - NEED HEAVY AXLE Rating	\$7,318.67	Texas Trailers
Trailer - Utility - 12' - NEED HEAVY AXLE Rating	\$7,318.67	Texas Trailers
Trailer - Utility - 12' - NEED HEAVY AXLE Rating	\$7,318.67	Texas Trailers
Toro Batwing Mower - 4010D (Cab & A/C)	\$106,626.56	Wesco Turf
Toro Batwing Mower - 4000D	\$86,069.14	Wesco Turf
Toro Batwing Mower - 4000D	\$86,069.14	Wesco Turf

Total Expenditure **\$7,031,224.70**

Unit Count

100

Equipment Purchase Plan

Equipment Type	Estimated Expenditure	Vendor
Procurement Funding		
Vehicle Replacement Plan	\$3,794,570.88	
Airport (Enterprise Funded)	\$184,115.32	
Utilities (Enterprise Funded)	\$2,749,954.10	
Solid Waste (Enterprise Funded)	\$138,970.60	
Departmental	\$163,613.80	

