

OMB Contract Review

Contract Name	Human Services Funding Agreement Community and Primary Care Services Grant with BayCare Behavioral Health, Inc.				
GRANICUS / LEGISTAR	16-090A	Contract #	N/A	Date:	1/20/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	n/a
Fund(s)	0001	Amount of Change	n/a
Cost Center(s)	301330	Contract Amount	\$293,140
Program(s)	1569	Amount Available	Total: \$293,140
Account(s)	5310001	Included in Applicable Budget? (Y/N)	No – requires a budget resolution (grant funds)
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department is requesting approval of a funding agreement with BayCare Behavioral Health Services for provision of behavioral health assessments and brief intervention services to homeless clients served by the County's Healthcare for the Homeless program (Mobile Medical Unit and Safe Harbor Clinic). BayCare will refer clients needing longer-term treatment to Directions for Mental Health. Compensation is through reimbursement for invoiced expenses up to \$293,140.

The agreement with BayCare is contingent upon full execution of an agreement with the State of Florida Agency on Health Care Administration (AHCA) to receive Community and Primary Care Services grant funding. Board approval is required to accept the award of \$485,420 from AHCA upon receipt of the final agreement. The first amendment to the current Interlocal Agreement with the Pinellas County Health Department, approved by the Board on January 12, 2016, is partially funded with \$192,280 from this AHCA grant.

A budget resolution is required to recognize the unanticipated grant receipts and increase the Human Services Department's Fiscal Year 2016 (FY16) expense budget by \$485,420. No county match is required, but the grant is non-recurring. The funds will be available from the date of execution through the end of the State's current fiscal year (June 30, 2016). Use of any remaining award balance beyond June requires legislative approval to carry funding forward in AHCA's FY17 budget.

Analyst: *Veronica Ettel*

Ok to Sign:

Date: 1/21/16