

Pinellas County Capital Improvement Program Project Budget Detail Report

November 7, 2017

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Parameters: Project: 000929A Ft De Soto Bay Pier Plan Type Code: Planning Fund Type: All

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	0	370,000	240,000	30,000	0	0	0	0	0	0	640,000
030.1	Construction-Penny	0	0	500,000	2,200,000	0	0	0	0	0	0	2,700,000
030.2	Construction-Grant	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	370,000	1,240,000	2,730,000	0	0	0	0	0	0	4,340,000
Total for Project: 000929A Ft De Soto Bay Pier Replacement		0	370,000	1,240,000	2,730,000	0	0	0	0	0	0	4,340,000
Funding Source:												
Penny for Pinellas		0	370,000	740,000	2,230,000	0	0	0	0	0	0	3,340,000
Grant - Federal		0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Funding Total:		0	370,000	1,240,000	2,730,000	0	0	0	0	0	0	4,340,000

Project Description: Ft De Soto Bay Pier Replacement

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Report Total:	0	370,000	1,240,000	2,730,000	0	0	0	0	0	0	0	4,340,000