

## 2025-2026 Funding Recommendations

Project funding award amounts listed are estimates based on initial project review. Amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, expansion of project scope, etc. Alternate projects will only be funded if additional funds become available. Any project identified may receive uncommitted prior year funds or unanticipated program income.

### **PRIORITY: TARGET AREA IMPROVEMENT PROGRAM**

Concentrated investment for public facility improvements, physical improvements and comprehensive planning activities in locally designated target areas and/or HUD designated Low/Mod Areas that will impact neighborhood stabilization, revitalization and improve the quality of life and health in order to achieve local objectives and desired outcomes. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to FY25-26 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

### **Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>City of Tarpon Springs Community Center Rehabilitation Project</u> - Facility improvements including replacing gymnasium flooring.	Low/Mod Area	SL-1	CDBG	2,660	People	\$142,895.00
<u>YMCA Greater Ridgecrest Branch Facility Rehabilitation</u> - Facility improvements including replacing gymnasium curtain and wall mats, installing curtain switches, artificial turf and interior gym painting.	Low/Mod Area	SL-1	CDBG	3,865	People	\$61,205.00
<u>Target Area Code Enforcement (Lealman)</u> - Code enforcement activities in designated LMI Areas and Target Areas.	Low/Mod Area	SL-3	CDBG	8,901	People	\$70,000.00
<u>Target Area Community Enhancement Program</u> - Community activities that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies, promote a social interaction and a greater sense of community, including, but not limited to, community cleanups, community outreach, community events, community services and community facility improvements.	Low/Mod Area	SL-3	CDBG	8,901	People	\$64,000.00
<u>Target Area Land Acquisition/Site Development</u> - Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.	Low/Mod Area	SL-3	CDBG	3,865	People	\$15,000.00
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program.	Low/Mod Area	SL-3	CDBG	N/A	N/A	PY Funds
<b>Target Area Improvement Program Total:</b>						<b>\$353,100.00</b>

**Alternate Activities**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Pinellas County Sheriff's Police Athletic League Facility Rehabilitation</u> - Facility improvements including the construction of separate bathrooms for students and state to meet state requirements.	Low/Mod Area	SL-1	CDBG	8,901	People	\$70,000.00

**PRIORITY: PUBLIC FACILITIES PROGRAM** - Funding new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to FY25-26 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

**Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>PARC - Burkett Villas Expansion</u> - Facility improvements including design and construction of a 450 sq. ft. combined dining room and living room addition.	Low/Mod Clientele	SL-1	CDBG	15	People	\$185,266.00
<u>Safety Harbor Neighborhood Family Center Facility Rehabilitation</u> - Facility improvements including design and renovation of office areas and bathrooms, and installing a food pantry walkway canopy, fire alarm, and whole building generator.	Low/Mod Clientele	SL-1	CDBG	30,001	People	\$202,104.56
<u>Catholic Charities Pinellas Hope Rehabilitation</u> - Facility improvements including replacing homeless residential building roofs and installing a generator for community center, offices and kitchen.	Low/Mod Clientele	SL-1	CDBG	122,355	People	\$235,299.65
<u>St. Vincent de Paul CARE Center and Center of Hope Rehabilitation</u> - Facility improvements including design and renovation of bathrooms, including mold remediation, ventilation improvements, waterproofing, bathroom and hallway flooring, and painting.	Low/Mod Clientele	SL-1	CDBG	750	People	\$450,000.00
<u>Community Action Stops Abuse (CASA) Facility Rehabilitation</u> - Facility improvements including replacing playground equipment and installing new rubber mulch.	Low/Mod Clientele	SL-1	CDBG	500	People	\$60,341.00
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Public Facilities Program.	Low/Mod Clientele	SL-1	CDBG	N/A	N/A	\$736.58
<b>Public Facilities Program Total:</b>						<b>\$1,133,747.79</b>

**Alternate Activities**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>St. Petersburg Free Clinic/Food Bank Rehabilitation</u> - Facility improvements including site preparation and demolition, concrete and structural work, masonry and metal fabrication, carpentry and thermal/moisture protection, roofing and openings, interior finishes including walls, flooring, painting, toilet accessories, parking lot paint/stripping, mechanical/electrical/plumbing systems, and fire suppression.	Low/Mod Clientele	SL-1	CDBG	120,000	People	\$500,000.00

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Homeless Empowerment Program Campus Roof Replacements</u> - Facility improvements including roof replacements at multiple facilities.	Low/Mod Clientele	SL-1	CDBG	850	People	\$125,000.00
<u>Homeless Empowerment Program Campus ADA Doors</u> - Facility improvements including the installation of ADA doors at multiple facilities with push button activation.	Low/Mod Clientele	SL-1	CDBG	850	People	\$55,250.00
<u>Directions for Living Facility Rehabilitation</u> - Facility improvements including replacing doors and installing hardware including door handles with a digital access control system.	Low/Mod Clientele	SL-1	CDBG	7,572	People	\$209,002.22
<u>Homeless Empowerment Program Service Center Parking Lot</u> - Facility improvements including replacing the paver parking lot with concrete a parking lot.	Low/Mod Clientele	SL-1	CDBG	850	People	\$150,000.00
<u>Directions for Living Facility Rehabilitation</u> - Facility improvements including replacing electrical panels including replacing necessary wiring, switchgears, branch breakers, and surge suppression units.	Low/Mod Clientele	SL-1	CDBG	7,572	People	\$305,800.00
<u>Brookwood Florida Facility Rehabilitation</u> - Facility improvements including converting an existing metal building into administrative offices, including structural and exterior enhancements, interior partitions, doors, restrooms, lighting, security and community systems, HVAC and electrical connections to existing panel, and concrete walkways.	Low/Mod Clientele	SL-1	CDBG	15	People	\$116,000.00
<u>WestCare Gulfcoast Facility Rehabilitation</u> - Facility improvements including replacing kitchen drainage system, renovating men's showers, and replacing exterior fencing at the Davis Bradley Center.	Low/Mod Clientele	SL-1	CDBG	458	People	\$295,926.00

**PRIORITY: PUBLIC INFRASTRUCTURE PROGRAM** - Funding projects that address the prevention and elimination of slum and blight within the urban county or areas countywide where land may be cleared for future development. In addition to FY25-26 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

**Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Demolition and Clearance Program</u> - Demolition of deteriorated structures/improvements or clearance of land.	Slum/Blight Spot/Area Low/Mod Area	SL-3	CDBG	1	Housing Units	\$25,000.00
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Program.	Slum/Blight Spot/Area Low/Mod Area	SL-3	CDBG	N/A	N/A	PY Funds
<b>Public Infrastructure Program Total:</b>						<b>\$25,000.00</b>

**PRIORITY: PUBLIC SERVICES PROGRAM** - Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. In addition to FY 25-26 funding identified below, any project may receive additional funds available from unanticipated program income, up to the 15% Public Service cap.

**Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Seniors in Service of Tampa Bay Operations</u> - Operating expenses including program delivery salaries and fringe benefits for the Senior Companion Services Program.	Low/Mod Clientele	SL-1	CDBG	125	People	\$35,321.00
<u>Metropolitan Ministries Street Outreach Operations</u> - Operating expenses including salaries and fringe benefits for Pinellas Brigade street outreach services.	Low/Mod Clientele	SL-1	CDBG	300	People	\$60,666.00
<u>YMCA of the Suncoast Omni Center Operations</u> - Operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, salaries and fringe benefits, and administrative costs at the County-owned Omni Center in the Greater Ridgecrest Area.	Low/Mod Area	SL-1	CDBG	3,865	People	\$235,000.00
<u>St. Vincent de Paul Cares Operations</u> - Operating expenses including salaries and fringe benefits, utilities, supplies, program materials, food, travel, contract services, and administrative costs for the Bridging Families Program. (Joint ESG funding)	Low/Mod Clientele	SL-1	CDBG	240	People	\$52,778.01
<b>Public Services Program Total:</b>						<b>\$383,765.01</b>

**PRIORITY: HOMELESS AND HOMELESSNESS PREVENTION SERVICES PROGRAM** - Program facilitates providing essential services to shelter residents; rapidly rehousing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Street Outreach, Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.

**Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Emergency Solutions Grant (ESG) Program Components</u> - ESG program components that support homeless individuals and families including homelessness prevention and rapid re-housing and associated housing search and placement and housing relocation and stabilization costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to homeless individuals and families and those at risk of becoming homeless.	Low/Mod Clientele	DH-2	ESG	15	Households	\$82,226.40
<u>Emergency Solutions Grant HMIS/Data Collection</u> - Staff costs related to the collection and entry of project-level beneficiary data into the Homeless Management Information System.	Low/Mod Clientele	DH-2	ESG	N/A	N/A	\$2,000.00
<u>Homeless Leadership Alliance Operations</u> - Operating expenses for the Pinellas Homeless Management Information System (PHMIS) including salaries and fringe benefits and administrative costs.	Low/Mod Area	SL-1	ESG	10,000	People	\$95,378.16

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>St. Vincent de Paul Cares Operations</u> - Operating expenses including salaries and fringe benefits, utilities, supplies, program materials, food, travel, contract services, and administrative costs for the Bridging Families Program. (Joint CDBG funding).	Low/Mod Clientele	SL-1	ESG	180	People	\$10,543.99
<b>Homeless and Homelessness Prevention Services Program Total:</b>						<b>\$190,148.55</b>

**PRIORITY: HOUSING PRESERVATION PROGRAM** - Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY25-26 funds may be reprogrammed to other projects without amending this Action Plan. In addition to FY25-26 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

**Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>City of Largo Housing Preservation Programs</u> - Preservation of homeowner and/or rental housing within the City of Largo.	Low/Mod Housing	DH-1	HOME	1	Households	\$11,222.81
<u>Housing Preservation Program (Rental)</u> - Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.	Low/Mod Housing	DH-1	HOME	29	Households	\$821,015.56
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Housing Preservation Program.	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
<b>HOME Housing Preservation Program Total</b>						<b>\$832,238.37</b>

**PRIORITY: HOUSING PRODUCTION PROGRAM** - Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY25-26, funds may be reprogrammed to other projects without amending this Action Plan. In addition to FY25-26 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

**Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>City of Largo Housing Preservation Programs</u> - Production of affordable homeowner and/or rental housing within the City of Largo.	Low/Mod Housing	DH-1	HOME	5	Households	\$145,896.53
<u>Housing Production Program (Rental)</u> - Production of new affordable rental housing, including permanent supportive housing for special needs populations, through acquisition and/or new construction.	Low/Mod Housing	DH-1	HOME	29	Households	\$686,341.85
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Housing Production Program.	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
<b>HOME Housing Production Program Total</b>						<b>\$832,238.38</b>

**PRIORITY: HOMEOWNERSHIP PROMOTION PROGRAM**

Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY25-26, funds may be reprogrammed to other projects without amending this Action Plan.

**Activities Recommended for Funding**

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
City of Largo Down Payment Assistance Program - Provide interest free down payment/closing cost assistance to qualified homebuyers in the City of Largo.	Low/Mod Housing	DH-2	HOME	1	Household	\$44,891.24
<b>HOME Homeownership Promotion Program Total</b>						<b>\$44,891.24</b>

**PRIORITY: EMERGENCY / DISASTER RESPONSE PROGRAM**

Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
Emergency/Disaster Response Program - Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs.	Low/Mod Area Low/Mod Clientele Low/Mod Housing	SL-1 SL-3 DH-1	CDBG HOME ESG	N/A	N/A	N/A

**PRIORITY: ADMINISTRATION** - General planning and administration costs for Federal CDBG, HOME and ESG programs.

CDBG Administration	\$467,903.20
CDBG Administration (from PI)	\$6,000.00
HOME Administration	\$107,429.77
HOME Administration (from PI)	\$82,500.00
ESG Administration	\$15,417.45
<b>Administration Total</b>	<b>\$679,250.42</b>
<b>CDBG Entitlement/Program Income Total</b>	<b>\$2,369,516.00</b>
<b>HOME Entitlement/Program Income Total</b>	<b>\$1,899,297.76</b>
<b>ESG Entitlement Total</b>	<b>\$205,566.00</b>
<b>FY 25/26 CDBG/HOME/ESG Total</b>	<b>\$4,474,379.76</b>

DH-1: Availability / Accessibility of Decent Housing

DH-2: Affordability of Decent Housing

SL-1: Availability / Accessibility of Suitable Living Environment

SL-3: Sustainability of Suitable Living Environment

**CDBG/ESG Activities Not Recommended for Funding**

<b>Project Name / Activity Description</b>	<b>Application Score</b>	<b>Funding Request</b>	<b>Comments</b>
<u>CASA Emergency Shelter Operations</u> - Funding for emergency shelter operations including food and operating supplies.	80.67	\$80,000.00	Public service cap reached - insufficient funds available based on application score.
<u>WestCare Turning Point Operations</u> - Funding for operating expenses including program delivery salaries, food and supplies.	79.40	\$50,000.00	Public service cap reached - insufficient funds available based on application score.
<u>Directions for Living Homelessness Prevention Operations</u> - Funding for operating expenses including salaries and fringe benefits, travel, administrative costs, supplies and client wrap-around supportive services.	78.83	\$201,000.00	Public service cap reached - insufficient funds available based on application score.
<u>Operation New Hope Transitional Housing Operations</u> - Funding for operating expenses including client wrap-around supportive services.	75.20	\$50,000.00	Public service cap reached - insufficient funds available based on application score.
<u>Suncoast Housing Connections Housing Counseling Operations</u> - Funding for operating expenses including program delivery salaries.	74.80	\$37,100.00	Public service cap reached - insufficient funds available based on application score.
<u>Hope Villages of America Food Distribution &amp; Basic Needs Division Operations</u> - Funding for operating expenses including salaries and fringe benefits, utilities, travel, professional services, rent administrative costs, program materials and supplies.	72.80	\$70,000.00	Public service cap reached - insufficient funds available based on application score.
<u>Gulfcoast Legal Services Operations</u> - Funding for operating expenses including salaries and fringe benefits, utilities, professional services, administrative costs, program materials and supplies.	72.20	\$64,110.00	Public service cap reached - insufficient funds available based on application score.
<u>Upwards, Inc. Boost Program Operations</u> - Funding for operating expenses including program delivery salaries and fringe benefits.	71.00	\$144,000.00	Public service cap reached - insufficient funds available based on application score.
<u>Family Support Services Operations</u> - Funding for operating expenses including program delivery salaries and fringe benefits, rent and utilities.	70.33	\$107,000.00	Public service cap reached - insufficient funds available based on application score.
<u>St. Petersburg Foundation Events Committee Operations</u> - Funding for administrative costs and professional services for formulation of a nonprofit and expenses related to community engagement events.	69.20	\$30,000.00	Public service cap reached - insufficient funds available based on application score.
<u>Oberig Corporation Transitional Housing and Shelter Services Operations</u> - Funding for operating expenses including food, professional services, program delivery salaries and client wrap-around supportive services.	67.37	\$275,000.00	Public service cap reached - insufficient funds available based on application score.