

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Libraries

Project: 004559A East Lake Library Expansion Phase II

Description: East Lake Library Expansion Phase II to expand the only community and cultural center for the East Lake communities and visitors.

Start: 01-OCT-20 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Community Project	Projects brought forward by a community agency
Location	East Lake
Penny Program	Community Vitality

Budget				FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 417100	Culture and Recreation	Program: 3003	Countywide Parks Projects						
020.1	020.1-Design-Penny			0	500,000	0	0	0	0	0	500,000
030.1	030.1-Construct-Prelim Est			0	0	2,000,000	2,000,000	0	0	0	4,000,000
Project Total for : Fund: 3001 Capital Projects				Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
				0	500,000	2,000,000	2,000,000	0	0	0	4,500,000
Total for Project: 004559A				0	500,000	2,000,000	2,000,000	0	0	0	4,500,000

Funding Source											
Penny for Pinellas				0	500,000	2,000,000	2,000,000	0	0	0	4,500,000
Funding Total:				0	500,000	2,000,000	2,000,000	0	0	0	4,500,000

Report Total:				0	500,000	2,000,000	2,000,000	0	0	0	4,500,000