			Please	type in the gree	n boxes.		
	of the Perso Extension:	n submitting 43485	the request:	Audrey Ables			
APPROPRIATIO		accumta 8 Am		ماسمما			
APPROPRIATIO	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM XXXX	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION
Account 1	0001	114100	5995010	1008	0000000	101,829,310	(Rounded Up to \$10) 60,000
Account 2	0001	114100	3993010	1008	0000000	101,823,310	00,000
ccount 3							
ccount 4							
ccount 5							
account 6 account 7							
ccount 8							
account 9							
ccount 10							
otal						101,829,310	60,000
Otai						101,829,510	60,000
	ON TO: Acco	unts & Amou	nt to be incre	asad			
REFROERIATIO	FUND	CENTER	ACCOUNT	PROGRAM	PROJECT	CURRENT	REQUESTED
	XXXX	XXXXXX	XXXXXXX	XXXX	XXXXXXX	BUDGET	INCREASE (Devoted History)
ccount 1	0001	111010	5110001		0000000	1,415,460	(Rounded Up to \$10) 60,000
account 2				2101		_,,	30,000
account 3							
account 4							
Account 5							
Account 6 Account 7							
Account 8							
Account 9							
Account 10							
. Why is this equired for e	a concise an budget ama ach of the l	endment req	uired? Prov	ide an explanati PPROPRIATION	on indicating TO" section		
		ir FY24 budge			on indicating	why funds are av	railable for each of
he line items					on maicating	y wny funds are av	aliable for each of
hese funds a	re available	due to require	ed reserves in	accordance with	Florida Statu	ites	
3. Is this ame ndicate the ty				action? (i.e. cha	inge order, c	ontract approval,	etc.) If so, please
No							
4. For request current year 9					process, is	this amendment c	onsistent with the
⁄es							
now will it aff				ovement Program	m, is this cor	nsistent with the m	nulti-year plan and
N/A							
6. If this reque (Type name o				n the Departme	nt Director, p	lease confirm this	s amendment has
Chris Rose A	pril 26, 2024	1					

			Please	type in the gree	en boxes.		
	of the Person:	on submitting 44599	the request:	Shane Kunze			
4 DDD ODDI 4 TI	ON 50084. 4)		- d d			
APPROPRIATIO	FUND	Accounts & An CENTER	ACCOUNT	PROGRAM	PROJECT	CURRENT	REQUESTED REDUCTION
	XXXX	XXXXXX	XXXXXXX	XXXX	XXXXXXX	BUDGET	(Rounded Up to \$10)
Account 1 Account 2	0001	114100	5995010	1008	0000000	101,829,310	157,000
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8 Account 9							
Account 10							
Total						101,829,310	157,000
APPROPRIATION	ON TO: Acco	ounts & Amou	nt to be incre	eased			
	FUND	CENTER			PROJECT	CURRENT	REQUESTED
	XXXX	XXXXXX	ACCOUNT XXXXXXX	PROGRAM XXXX	XXXXXXX	BUDGET	<u>INCREASE</u>
Account 1	0001	114300	5810001		0000000		(Rounded Up to \$10)
Account 1 Account 2	0001	114300	2910001	1103	0000000	25,863,920	157,000
Account 3							
Account 4							
Account 5							
Account 6							
Account 7 Account 8							
Account 9							
Account 10							
			•			•	
required for e	each of the of \$157,000	line items list from General F	ed in the "Al Fund Reserve	PPROPRIATION es for payment to	TO" section the City of C	learwater for the new	
included in the	FY24 calcu	lation for the A	Adopted Budg	jet.		·	
		ne "APPROPR			ion indicating	g why funds are av	allable for each of
Funds are ava	ilable in the	FY24 Conting	ency Reserve	e, in accordance	with Florida S	Statutes.	
		ated to a prev on and date a _l		action? (i.e. ch	ange order, d	contract approval, e	etc.) If so, please
CRA was appi	roved by the	Board in May	2023.				
4. For reques current year 9				•	t process, is	this amendment co	onsistent with the
Yes							
		elated to the C		vement Progra	m, is this co	nsistent with the m	ulti-year plan and
N/A							
-		nitted by anyo		n the Departme	ent Director, p	please confirm this	amendment has
Chris Rose M							

Please type in the green boxes.

Name of the Perso	on submitting the reque	est: Shane Kunze	
Telephone Extension	44599		

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	0001	114300	5820001	1124	0000000	80,500	40,000
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							
		·	-			·	

Total 80,500 40,000

APPROPRIATION TO: Accounts & Amount to be increased

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED INCREASE (Rounded Up to \$10)
Account 1	0001	114300	5830001	1116	0000000	156,600	40,000
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

Total 156,600 40,000

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section.

Appropriations are being realigned within General Government from the unused BP Economic Settlement Projects to increase funding for Creative to complete the County's Cultural Plan.

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

unused funds from the BP Economic Settlement Projects.

Yes, BP Ecor	nomic Settlement Projects have been appropriated in prior Board actions.
-	sts submitted after the new year budget development process, is this amendment consistent with the 9/30 projections provided in the budget?
Yes	
5 If the ame	ndment is related to the Canital Improvement Program, is this consistent with the multi-year plan and
	ndment is related to the Capital Improvement Program, is this consistent with the multi-year plan and fect current or future year plans?
how will it at	·
how will it at N/A 6. If this requ	fect current or future year plans?

			Please	type in the gree	en boxes.		
	of the Perso Extension:	on submitting 44599	the request:	Shane Kunze			
ΔΡΡΚΟΡΚΙΔΤΙ	ON FROM: A	Accounts & Am	ount to be re	educed			
	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXXX	PROGRAM XXXX	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION
Account 1	0001	114100	5995010	1008	0000000	101,829,310	(Rounded Up to \$10) 30,000
Account 2							
Account 3 Account 4						+	
Account 5							
Account 6							
Account 7 Account 8							
Account 9							
Account 10							
Гotal						101,829,310	30,000
						, ,	,
	ON TO: Acco	ounts & Amou	nt to bo incre	asod			
APPROPRIATIO	FUND	CENTER	ACCOUNT	PROGRAM	PROJECT	CURRENT	REQUESTED INCREASE
Account 1	<u>XXXX</u>	XXXXXX 171011	5310001	<u>XXXX</u>	0000000	BUDGET 250,000	(Rounded Up to \$10)
Account 1 Account 2	0001	171011	5310001	1202	0000000	250,000	30,000
Account 3							
Account 4							
Account 5 Account 6							
Account 7							
Account 8							
Account 9 Account 10						-	
Account 10							
required for e	ach of the	line items list	ed in the "Af	ide an explanat PPROPRIATION outside general c	TO" section		ppropriation is
the line items	listed in th	ne "APPROPR	IATION FRO			g why funds are ava	ailable for each of
		ated to a prev on and date ap		action? (i.e. ch	ange order, o	contract approval, e	etc.) If so, please
No							
current year 9		ed after the ne		•	t process, is	this amendment co	onsistent with the
Yes							
		elated to the C or future yea		vement Progra	m, is this co	nsistent with the m	ulti-year plan and
N/A							
-		nitted by anyo		n the Departme	nt Director, p	please confirm this	amendment has
Chris Rose A			ŕ				

Please type in the green boxes.

Name of the Person submitting the request: Veronica Ettel on behalf of Jolanda Jordan Telephone Extension: 418-6929

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	0001	114300	5120010	1116	0000000	2,190,120	456,220
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

2,190,120

456,220

APPROPRIATION TO: Accounts & Amount to be increased

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM XXXX	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED INCREASE (Rounded Up to \$10)
Account 1	0001	252032	5120010	1004	0000000	-60,250	25,650
Account 2	0001	254210	5120010	1386	0000000	-262,900	68,000
Account 3	0001	254011	5120010	1390	0000000	-237,140	74,450
Account 4	0001	253230	5120010	1386	0000000	-210,210	98,250
Account 5	0001	253220	5120010	1386	0000000	-198,720	74,790
Account 6	0001	251020	5120010	1391	0000000	-191,430	66,770
Account 7	0001	254220	5120010	1386	0000000	-296,590	48,310
Account 8							
Account 9							
Account 10							

Total -1,457,240 456,220

Budget Amendment Questions:

Total

No

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section.

The projected salary savings from vacant positions during periods of normal staff turnover were over-estimated for FY24 in the Parks and Conservation Resources Department.

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

Funds are available in the FY24 General Government Budget for Personnel Attrition.

3. Is this amendment related to a previous Board action?	(i.e. change order, contract approval, etc.) If so	, please
indicate the type of action and date approved.		

4. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?

Yes

5. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

N/A

6. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (*Type name of Director and date approved*)

Paul Cozzie April 18, 2024

BOARD BUDGET AMENDMENT REQUEST FORM Please type in the green boxes. Name of the Person submitting the request: Keri Vizandiou 48202 **Telephone Extension: APPROPRIATION FROM: Accounts & Amount to be reduced REQUESTED FUND** CENTER **ACCOUNT PROGRAM PROJECT CURRENT REDUCTION** XXXX XXXXXX **XXXXXX** XXXX XXXXXX **BUDGET** (Rounded Up to \$10) 0001 114300 5120010 1116 0000000 2,190,120 **Account 1** 100,000 0001 301215 5110001 1569 0000000 492,360 95,000 **Account 2** 0001 301435 5820001 1565 0000000 3,436,180 5,700 **Account 3 Account 4 Account 5 Account 6** Account 7 **Account 8** Account 9 **Account 10 Account 11 Total** 6,118,660 200,700 **APPROPRIATION TO: Accounts & Amount to be increased REQUESTED FUND** CENTER **ACCOUNT PROGRAM PROJECT CURRENT INCREASE** <u>XXXX</u> **XXXXXX XXXXXXX XXXX XXXXXXX BUDGET** (Rounded Up to \$10) Account 1 0001 301113 5110001 1001 0000000 262,040 95,000 0001 301436 5120010 1565 0000000 -73,870 45,000 **Account 2** 301705 5820001 1580 0000000 1,872,040 **Account 3** 0001 5,700 5120010 25,000 Account 4 0001 301118 1001 0000000 -115,440 0001 30,000 311113 5120010 1711 0000000 -108,570 **Account 5 Account 6** 200,700 **Total** 1,836,200 **Budget Amendment Questions:** Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A. 1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section. Additional funds are needed in: •301118 – Business Services: increase in the amount of \$25,000 due to an overestimate of the Salary Attrition. While we do have two current vacancies in Business Services, we are actively recruiting and expect to have them filled by May. The double encumbrance for the Director position offset any savings associated with those two vacancies. •301113 – Administration, Coordination and Quality Assurance: increase in the amount of \$30,000. The Behavioral Data Scientist payroll costing was changed from the Health Program CC 301215, PM 1569 to the Admin CC 301113, PM 1001 effective December 18. The budget for this position is in the Health Program CC 301215, PM 1569. Request reclassification of budget from Health Program to Admin. 301436 – Homeless Prevention and Self-Sufficiency: increase in the amount of \$45,000. This is from two accounts - The Salary attrition of \$73,870 is artificially reducing the budget and the FHAP program is fully staffed. No salary savings are •3/11113 – Consumer Protection: increase in the amount of \$30,000 out of the salary attrition and an intern.

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

•301705 – Matching and Pass-Thru Grants: increase in the amount of \$5,700. This portion of the Social Action Funding budget was included in the Homeless Initiative CC 301435 in error. Requesting reclassification of the budget from 301435 to

Funds are available in the 301215 cost center due to the shifting the Behavioral Scientist position to the Admin cost center 301113. Funds are available in the 301435 cost center as a small amount was erroneously budgeted in 301435 that should have gone to 301705. Additionally, funds are available in Reserves due to State Statute and in General Government for Personnel Attrition.

3. Is this amendment related to a previous Board action? (i.e. change order, contract approval, etc.) If so, please indicate the type of action and date approved.
No
4. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?
Yes

5. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

N/A
14/7

6. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (Type name of Director and date approved)

Karen Yatchum 04/09/2024

301705.

Please type in the green boxes.

Name of the Perso	n submitting the request	Krishna Gandhi on behalf of Jodie Sechler
Telephone Extension:	22526	

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	0001	114300	5120010	1116	0000000	2,190,120	60,000
Account 2	1006	344110	5996000	1008	0000000	26,592,250	962,500
Account 3	1006	344310	5996000	1008	0000000	26,592,250	962,500
Account 4	1050	345265	5996000	1008	0000000	314,730	100,000
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

Total 55,689,350 2,085,000

APPROPRIATION TO: Accounts & Amount to be increased

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED INCREASE (Rounded Up to \$10)
Account 1	0001	342120	5120010	1824	0000000	-158,880	60,000
Account 2	1006	344110	5340002	1815	0000000	70,338,580	1,925,000
Account 3	1050	345265	5460001	1821	0000000	163,320	100,000
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

Total 70,343,020 2,085,000

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section.

Radio General Fund - the salary attritrion savings for FY24 was overbudgeted and will cause the FY24 budget to fail funds. The FY24 personnel services budget of \$743,870 is lower than the FY23 personnel services actual of \$773,696.

EMS Fund - Based on current ambulance contractor expense projections, the 5340002 Ambulance Contract is expected to have a budget shortfall, Reserves are being reduced to offset the increase.

Tierra Verde Fire District - Due to unforeseen repairs to fire station 21 repairs (concrete work in the bay, interior painting, sidingwood repairs) and engine repairs (bearing and oil leak).

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

3. Is this amendment related to a previous Board action? (i.e. change order, contract approval, etc.) If so, please indicate the type of action and date approved.

Funds are available in the FY24 Contingency Reserve, in accordance with Florida Statutes.

No				
<u> </u>	 	 _		

4. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?

current year 3/30 projections provided in the budget:								
Yes								

5. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

N/A	
13/73	

6. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (Type name of Director and date approved)

Krishna Gandhi on behalf of Jodie Sechler

PPROPRIATIO	·	44392	_	Charlie Jenkins			
PROPRIATIC	ALLEDORAL A			. d d			
							REQUESTED
	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REDUCTION
count 1	0001	114100	5995010	1008	0000000	101,829,310	(Rounded Up to \$10) 443,74
count 2	-		0000000	2000			
count 3							
count 4							
count 5							
count 6							
count 7							
count 8							
count 9 count 10					+		
ount 10							
:al						101,829,310	443,7
DRODRIATIC	ON TO: Acco	ounts & Amou	nt to he incre	haze			
PROPRIATIO							REQUESTED
	FUND	CENTER	ACCOUNT	PROGRAM	PROJECT	CURRENT	INCREASE
	XXXX	XXXXXX	XXXXXXX	XXXX	XXXXXXX	BUDGET	(Rounded Up to \$10)
count 1	0001	361410	5440001	1902	0000000	5,439,670	180,0
count 2	0001	361525	5460001	1903	0000000	1,300,450	40,0
count 3	0001	361540	5460001	1882	0000000	1,281,860	223,7
ount 4							
ount 5							
ount 6							
count 7 count 8							
count 9							
ount 10							
ount 11							
						re not applicable, e why additional app	
vviiy is this i		-		PROPRIATION T	_		•
-	ach of the l						
quired for ea			us emergency	y repairs and pro		not budgeted for, b	out are in need of
quired for ea s amendme			us emergency	y repairs and pro		not budgeted for, b	out are in need of
quired for ea			us emergency	y repairs and pro		not budgeted for, b	out are in need of
quired for ea is amendmen ention.	nt is require	ed due to vario			jects that are		
quired for easis amendment ention. Why are fun	nt is require	ed due to vario	nent? Provid	e an explanatio	jects that are		
yuired for east amendment ention. Why are funce items liste	nt is require nds availabl ed in the "A	ed due to vario	nent? Provid DN FROM" se	e an explanatio	jects that are	vhy funds are avai	
quired for easis amendment ention. Why are funce items liste	nt is require nds availabl ed in the "A	ed due to vario	nent? Provid DN FROM" se	e an explanatio	jects that are	vhy funds are avai	
yuired for east amendment ention. Why are funce items liste	nt is require nds availabl ed in the "A	ed due to vario	nent? Provid DN FROM" se	e an explanatio	jects that are	vhy funds are avai	
why are funder items lister and are available.	nt is require ads availabled in the "A able in the	le for realignn PPROPRIATIO	nent? Provid ON FROM" so ncy Reserve,	e an explanation ection.	jects that are n indicating v th Florida Stat	vhy funds are avai	lable for each of the
why are fune items listends are availables	nt is requirends availabled in the "Alable in the	le for realignn PPROPRIATION FY24 Continge	nent? Provid DN FROM" so ncy Reserve,	e an explanation ection.	jects that are n indicating v th Florida Stat	vhy funds are avai	lable for each of the
wired for east amendment and are available sthis amen	nt is requirends availabled in the "Alable in the	le for realignn PPROPRIATIO	nent? Provid DN FROM" so ncy Reserve,	e an explanation ection.	jects that are n indicating v th Florida Stat	vhy funds are avai	lable for each of the
wired for east amendment and are available sthis amen	nt is requirends availabled in the "Alable in the	le for realignn PPROPRIATION FY24 Continge	nent? Provid DN FROM" so ncy Reserve,	e an explanation ection.	jects that are n indicating v th Florida Stat	vhy funds are avai	lable for each of the
wired for east amendment and are available sthis amen	nt is requirends availabled in the "Alable in the	le for realignn PPROPRIATION FY24 Continge	nent? Provid DN FROM" so ncy Reserve,	e an explanation ection.	jects that are n indicating v th Florida Stat	vhy funds are avai	lable for each of the
wired for east amendment and are available sthis amen	nt is requirends availabled in the "Alable in the	le for realignn PPROPRIATION FY24 Continge	nent? Provid DN FROM" so ncy Reserve,	e an explanation ection.	jects that are n indicating v th Florida Stat	vhy funds are avai	lable for each of the
wired for east amendment and are available sthis amendment are available sthis amendicate the type	nt is required ads availabled in the "A able in the address actions actions and actions are actions."	le for realignn PPROPRIATION FY24 Contingented to a previngen and date ap	nent? Provid ON FROM" so ncy Reserve, i	le an explanation ection. in accordance wi	n indicating v	vhy funds are avai	lable for each of the
wired for east amendment and are available the type or requests	nt is required ads available of in the sable in the sable in the sable of actions as submitted as submitted	le for realignn PPROPRIATION FY24 Contingented to a previngen and date ap	nent? Provid ON FROM" so ncy Reserve, i ous Board ac proved.	le an explanation ection. in accordance with the control of the co	n indicating v	vhy funds are avai	lable for each of the
why are fundered items listed are available sthis amended are the type of type	nt is required ads available of in the sable in the sable in the sable of actions as submitted as submitted	le for realignn PPROPRIATION FY24 Contingented to a previous and date apond date apond date apond date apond date apond date after the new	nent? Provid ON FROM" so ncy Reserve, i ous Board ac proved.	le an explanation ection. in accordance with the control of the co	n indicating v	vhy funds are avai	lable for each of the
why are fundered items listed are available the type of type of the type of type of the type of the type of type of the type of ty	nt is required ads available of in the sable in the sable in the sable of actions as submitted as submitted	le for realignn PPROPRIATION FY24 Contingented to a previous and date apond date apond date apond date apond date apond date after the new	nent? Provid ON FROM" so ncy Reserve, i ous Board ac proved.	le an explanation ection. in accordance with the control of the co	n indicating v	vhy funds are avai	lable for each of the
why are fundered items listed are available the type of type of the type of type of the type of the type of type of the type of ty	nt is required ads available of in the sable in the sable in the sable of actions as submitted as submitted	le for realignn PPROPRIATION FY24 Contingented to a previous and date apond date apond date apond date apond date apond date after the new	nent? Provid ON FROM" so ncy Reserve, i ous Board ac proved.	le an explanation ection. in accordance with the control of the co	n indicating v	vhy funds are avai	lable for each of the
why are fune items lister and are available sthis amen licate the type of the for requests arent year 9/5	nt is required and available of in the stable in the stable in the stable of actions as submitted as submitte	le for realignm PPROPRIATION FY24 Contingented to a previous and date apoint a	nent? Provid ON FROM" so ncy Reserve, ous Board ac proved.	e an explanation ection. in accordance with ac	n indicating weather the Florida State age order, cor	vhy funds are avai	lable for each of the
why are fune items lister ands are available the type of the amenda if the amenda is a menda items ite	nt is required adds available of in the standard addington the stand	le for realignm PPROPRIATION FY24 Continge Ited to a previous and date ap	nent? Provid ON FROM" so ncy Reserve, ous Board ac proved.	e an explanation ection. in accordance with ac	n indicating weather the Florida State age order, cor	vhy funds are avai	lable for each of the
why are fune items listends are available the type of the amend it affect cut	nt is required adds available of in the standard addington the stand	le for realignm PPROPRIATION FY24 Contingented to a previous and date apoint a	nent? Provid ON FROM" so ncy Reserve, ous Board ac proved.	e an explanation ection. in accordance with ac	n indicating weather the Florida State age order, cor	vhy funds are avai	lable for each of the
wired for east amendment and are available the type of the amend of th	nt is required adds available of in the standard addington the stand	le for realignm PPROPRIATION FY24 Continge Ited to a previous and date ap	nent? Provid ON FROM" so ncy Reserve, ous Board ac proved.	e an explanation ection. in accordance with ac	n indicating weather the Florida State age order, cor	vhy funds are avai	lable for each of the
wired for east amendment and are available the type of the amend it affect cut	nt is required adds available of in the standard addington the stand	le for realignm PPROPRIATION FY24 Continge Ited to a previous and date ap	nent? Provid ON FROM" so ncy Reserve, ous Board ac proved.	e an explanation ection. in accordance with ac	n indicating weather the Florida State age order, cor	vhy funds are avai	lable for each of the
Why are funded it affect cut	nt is required adds available of in the standard addington the stand	le for realignm PPROPRIATION FY24 Continge Ited to a previous and date ap	nent? Provid ON FROM" so ncy Reserve, ous Board ac proved.	e an explanation ection. in accordance with ac	n indicating weather the Florida State age order, cor	vhy funds are avai	lable for each of the
wired for east amendment the amendment the amendment the type of the amendment the ame	nt is required and available of in the state of action and action are submitted as submitted and projection are submitted as submitted and projection are submitted as submitt	le for realignm PPROPRIATION FY24 Continge Inted to a previon and date apoint and date apoint and date apoint are growided.	nent? Provid ON FROM" so ncy Reserve, ous Board ac proved.	e an explanation ection. in accordance with the control of the co	n indicating with Florida State order, cor	why funds are available. The standard approval, etc. It is amendment constant with the multiple of the standard approval.	lable for each of the

Please type in the green boxes.

Name of the Person submitting the request: Veronica Ettel

Telephone Extension: 418-6929

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	0001	601110	5120001	6011	0000000	335,220	23,200
Account 2	0001	601110	5210001	6011	0000000	25,370	1,780
Account 3	0001	601110	5220001	6011	0000000	45,300	3,020
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

Total 405,890 28,000

APPROPRIATION TO: Accounts & Amount to be increased

	FUND <u>XXXX</u>	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	INCREASE (Rounded Up to \$10)
Account 1	0001	601130	5120001	6002	0000000	101,080	4,200
Account 2	0001	601130	5210001	6002	0000000	7,650	320
Account 3	0001	601130	5220001	6002	0000000	13,640	550
Account 4	0001	601140	5120001	6003	0000000	268,460	10,000
Account 5	0001	601140	5210001	6003	0000000	20,240	770
Account 6	0001	601140	5220001	6003	0000000	36,180	1,300
Account 7	0001	601140	5120001	6004	0000000	271,960	9,000
Account 8	0001	601140	5210001	6004	0000000	20,580	690
Account 9	0001	601140	5220001	6004	0000000	41,840	1,170
Account 10							

Total 781,630 28,000

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section.

The Judiciary is requesting a total of \$28,000.00 be realigned from the Court Counsel/Administration cost center to three other cost centers within the FY24 Adopted Judiciary budget. The intra-agency budget transfer enables the Judiciary to achieve pay equity for County employees with adjustments to match State pay increases. The adjustments are needed to address staff retention.

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

Funds are available due to salary savings accrued from vacant positions when staff turns over.

3. Is this amendment related to a previous Board action? (i.e. change order, contract approval, etc.) If so, please indicate the type of action and date approved.

No

4. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?

General Government - No

Judiciary - No

5. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

n/a

6. If this request is submitted by anyone other than the Department Director, please confirm this amendment has been reviewed and approved by your Director.

(Type name of Director and date approved)

Inass Riyad for Jennifer Parker, and Judge Shawn Crane

			Please	type in the gree	en boxes.		
			the request:	Danielle Holland			
reiepnone	Extension:	43293					
APPROPRIATI	ON FROM:	Accounts & A	mount to be	reduced			DEGLISSTED
	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION
Account 1	0001	114100	5995010	1008	0000000	101,829,310	(Rounded Up to \$10) 117,280
Account 2							
Account 3							
Account 4 Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							
Total						101,829,310	117,280
APPROPRIATI	ON TO: Acc	ounts & Amou	ınt to ho inci	roacod			
APPROPRIATI					DDOLECT	CURRENT	REQUESTED
	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	<u>INCREASE</u>
Account 1	0001	661116			0000000	134,180	(Rounded Up to \$10) 18,750
Account 2	0001	661116	5340001		0000000	4,000	13,180
Account 3	0001	661117	5110001		0000000	239,750	22,490
Account 4	0001	661117	5340001		0000000	4,000	15,700
Account 5	0001	661119	5110001		0000000	692,840	33,740
Account 6 Account 7	0001	661119	5340001	7079	0000000	0	13,420
Account 8							
Account 9							
Account 10							
T-1-1						4 074 770	117 200
Total						1,074,770	117,280
	e a concise d	answer to each				ns are not applicab	
	_			ide an explanati PPROPRIATION		g why additional a n	ppropriation is
							ace. The unanticipated
•							r through 6/1/2024.
				•		ey. The interim dire	ctor approved FY24, Finance required
that they be ch	narged to FY	/24 budget ins	tead of FY23	. These agreeme	ents were not	budgeted in FY24 I	pecause budget
	•	•			-		Y24. Human Resources rim director and newly
appointed Chie	-	•	ings to onset	tine unanticipate	u personner s	services for the line	Tim director and newly
						d on allocation. Incl	reased Other alary.com agreement to
				nent to cost center		t center oo i i i i , oa	diary.com agreement to
-		_		•	on indicatino	g why funds are av	ailable for each of the
line items list					with Florida (24-4-4	
Funds are ava	illable in the	FY24 Conting	ency Reserv	e, in accordance	with Florida	Statutes.	
		-		action? (i.e. cha	inge order, d	contract approval,	etc.) If so, please
indicate the ty	ype of action	on and date ap	oproved.				
No							
4. For reques	ts submitte	d after the ne	w year budg	jet development	process, is	this amendment o	onsistent with the
current year 9			-				
Yes							
5. If the amen	dment is re	elated to the C	apital Impro	vement Prograi	n, is this cor	nsistent with the m	nulti-year plan and
how will it affe				J	•		•
N/A							
6. If this requ	est is subm	itted by anyo	ne other the	n the Denartme	nt Director	olease confirm this	s amendment has
(Type name of				Dopartine	= 00(01,		
	SS 4/10/202						_

Please type in the green boxes.

Name of the Person submitting the request: Veronica Ettel on behalf of Dacia Wright (Clerk's Office)

Telephone Extension: 418-6929

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	0001	114100	5995010	1008	0000000	101,829,310	450,000
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

Total 101,829,310 450,000

DECLIECTED

APPROPRIATION TO: Accounts & Amount to be increased

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	INCREASE (Rounded Up to \$10)
Account 1	0001	950001	5919951	9850	0000000	15,437,990	450,000
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

Total 15,437,990 450,000

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section.

The Clerk of Courts requests a Budget Amendment for \$825,000 due to another challenging fiscal year for Recording revenue. The \$825,000 approved by the Board was unused in FY23 and returned at year-end due to cost-saving measures taken in FY23. In FY24, no additional cost-saving measures can be taken to reduce expenditures without severely impacting the Clerk's statutory duties as they relate to Recording. While revenues have decreased due to economic conditins, expenditures have increased. Employer FRS contributions, employer-borne health insurance costs, and the impact of FY24 salary increases have substantially increased costs. In regard to FY24 salary increases, the alternative minimum wage for classified employees was raised from \$15 to \$18 an hour, including compression, a 4.5% general increase, and a \$600 incentive have all had major expenditure impacts. The following cost cutting measures were applied in FY23 and have continued in FY24: 1) Hiring freeze for non-critical positions. 2) FTE were reallocated to other funds until revenue improves. 3) All Recording technology costs, including FTE and Operating expenditures were reallocated to other funds. The savings to 1503 in OPEX and CAPEX is estimated at 1.3M. Justification includes: Excess Fee Remittances to the Board over the last 10 years have totaled \$8.9 million, less FY22 Board Resolution of \$1.35 million (net total \$7.55 million). \$4 million of that was from the Recorder's Fund. Clerk did go to the State, requesting subsidy for the gap and was not approved at the full amount.

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

Funds are available in the FY24 General Government Contingency Reserve, in accordance with Florida Statutes.

3. Is this amendment related to a previous Board action?	(i.e. change order, contract approval, etc.) If so, please
indicate the type of action and date approved.	

N/A

4. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?

No

5. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

N/A

6. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (Type name of Director and date approved)

Ken Burke

UNANTICIPATED RECEIPT OF FUNDS (I.E. FUND BAL) BGT AMENDMENT REQUEST

Please type in the green boxes.

Name of the Person submitting the request: Veronica Ettel on behalf Property Appraiser

Telephone Extension: 418-6929

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1&2	0001	114100	5996010	1008	0000000	66,045,670	-33,100
Account 3	1002	302010	5996000	1008	0000000	2,221,990	-200
Account 4	1006	344310	5996000	1008	0000000	26,592,240	-1,800
Account 5	1014	681110	5995000	1008	0000000	492,910	-200
Account 6	1050	345215	5996000	1008	0000000	400,690	-100
Account 7	1050	345220	5996000	1008	0000000	2,448,540	-100
Account 8	1050	345225	5996000	1008	0000000	498,700	-100
Account 9	1050	345230	5996000	1008	0000000	58,860	-100
Account 10	1050	345235	5996000	1008	0000000	1,659,370	-100
Account 11	1050	345240	5996000	1008	0000000	73,530	-100
Account 12	1050	345245	5996000	1008	0000000	142,260	-100
Account 13	1050	345250	5996000	1008	0000000	297,130	-100
Account 14	1050	345255	5996000	1008	0000000	150,050	-200
Account 15	1050	345260	5996000	1008	0000000	1,682,270	-100
Account 16	1050	345265	5996000	1008	0000000	314,730	-100
Account 17	1050	345270	5996000	1008	0000000	45,580	-100
Account 18	1081	691151	5995000	1008	0000000	78,200	-100
Account 19	1081	691152	5995000	1008	0000000	78,200	-100
Account 20	1082	691110	5995000	1008	0000000	36,010	-100
Account 21	1083	691153	5995000	1008	0000000	47,220	-100
Account 22	1084	691154	5995000	1008	0000000	47,220	-100
Total		, 				103,411,370	-37,100

APPROPRIATION TO: Accounts & Amount to be increased

	FUND	CENTER	ACCOUNT	PROGRAM	PROJECT	<u>CURRENT</u>	KEQUESTED
	<u>XXXX</u>	<u>XXXXXX</u>	<u>XXXXXXX</u>	XXXX	<u>XXXXXXX</u>	BUDGET	INCREASE (Rounded Up to \$10)
Account 1	0001	960001	5919962	9860	0000000	371,490	1,000
Account 2	0001	960001	5919960	9860	0000000	12,318,710	32,100
Account 3	1002	302010	5919960	9860	0000000	62,820	200
Account 4	1006	344310	5919960	9860	0000000	664,620	1,800
Account 5	1014	681110	5919960	9860	0000000	54,930	200
Account 6	1050	345215	5919960	9860	0000000	4,860	100
Account 7	1050	345220	5919960	9860	0000000	26,930	100
Account 8	1050	345225	5919960	9860	0000000	6,850	100
Account 9	1050	345230	5919960	9860	0000000	560	100
Account 10	1050	345235	5919960	9860	0000000	17,330	100
Account 11	1050	345240	5919960	9860	0000000	7,740	100
Account 12	1050	345245	5919960	9860	0000000	1,450	100
Account 13	1050	345250	5919960	9860	0000000	4,630	100
Account 14	1050	345255	5919960	9860	0000000	47,450	200
Account 15	1050	345260	5919960	9860	0000000	19,360	100
Account 16	1050	345265	5919960	9860	0000000	18,300	100
Account 17	1050	345270	5919960	9860	0000000	470	100
Account 18	1081	691151	5919960	9860	0000000	10,700	100
Account 19	1081	691152	5919960	9860	0000000	10,700	100
Account 20	1082	691110	5919960	9860	0000000	2,060	100
Account 21	1083	691153	5919960	9860	0000000	6,580	100
Account 22	1084	691154	5919960	9860	0000000	6,580	100
Total	•	1		,		13,665,120	37,100

REQUESTED

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. What was the cause of unanticipated fund balance? Include specific explanation of whether increased prior year revenues or decreased prior year expenditures caused the increase in fund balance and why these were not anticipated.

ī		
ı	N I	/ /
ı	IN.	
ı	1 4/	,

2. Provide a detailed explanation for the re-appropriation of funds for the line items listed in the "APPROPRIATION TO" section.

This request is for the incremental difference between the original Property Appraiser's submitted budget, as presented to the BCC in July 2023 and the final State approved budget, as amended after BCC adoption of the FY24 Budget in September.

3. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (*Type name of Director and date approved*)

Property Apprasier - Mike Twitty

			Please	type in the gree	en boxes.		
Name (of the Perso	n submitting	the request:	Belinda Amunds	on		
Telephone	Extension:	44210					
PPROPRIATI	ON FROM:	Accounts & A	mount to be	reduced			
	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
ccount 1	0001	114100	5997000	1008	0000000	6,530,000	2,652,030
ccount 2 ccount 3							
ccount 4							
ccount 5							
ccount 6							
ccount 7 ccount 8							
ccount 9							
ccount 10							
otal						6,530,000	2,652,030
.PPROPRIATI	FUND	CENTER	ACCOUNT	PROGRAM	PROJECT	CURRENT BUDGET	REQUESTED INCREASE
cccurt 1	<u>XXXX</u>	<u>XXXXXX</u>	XXXXXXX 5010076	<u>XXXX</u>	0000000	BUDGET	(Rounded Up to \$10)
ccount 1	0001	970001	5919976	9870	0000000	505,030	2,652,030
ccount 3							
ccount 4							
ccount 5							
ccount 6							
ccount 8							
ccount 9							
ccount 10							
. Why is this equired for each equired for each each each each each each each each	s budget ame ach of the or of Election been purchatched end of this purchas	nendment require items list ins (SOE) is reduced and used life (15+ years if payment is	uired? Provied in the "AF questing \$2,65 for the March s) and were no	de an explanation PPROPRIATION 52,030 for the pure 2024 election. To longer supporter	on indicating TO" section. The section of the secti	DS300 voting tabula replaced the departmeter certification and early payments.	oropriation is itors. These units ient's DS200 units
ne items list	nds availab		ION FROM"	-	on indicating	why funds are avai	ilable for each of the
		ated to a prev on and date ap		action? (i.e. cha	inge order, c	ontract approval, et	c.) If so, please
-		ed after the ne tions provided		-	process, is t	his amendment cor	nsistent with the
lf the arms	almont in	llata d t = 41 = 5	Domital Incom	voment December	n in this se	olotout with the con-	lti voor wlan av l
		or future yea		vement Progran	ii, is this con	sistent with the mu	ni-year pian and
_		nitted by anyo and date appr		n the Departmei	nt Director, p	lease confirm this a	mendment has beer

			Please	type in the gree	n boxes.		
	of the Person Extension:	on submitting t	the request:	Shane Kunze			
·	,						
APPROPRIATIO							REQUESTED
	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	<u>CURRENT</u> <u>BUDGET</u>	REDUCTION (Rounded Up to \$10)
Account 1	0001	114100	5995010	1008	0000000	101,829,310	200,000
Account 2	0001	301330	5340001	1569	0000000	4,618,410	60,100
Account 3							
Account 4							
Account 5 Account 6							
Account 7							
Account 8							
Account 9							
Account 10							
Гotal						106,447,720	260,100
						200) :,. 20	200,200
APPROPRIATIO	ON TO: Acco	ounts & Amou	nt to be incre	ased			
	FUND	CENTER	ACCOUNT	DPOGPAM	PROJECT	CLIDDENT	REQUESTED
	XXXX	XXXXXX	XXXXXXX	PROGRAM XXXX	XXXXXXX	<u>CURRENT</u> BUDGET	<u>INCREASE</u>
\ aac 4							(Rounded Up to \$10)
Account 1 Account 2	0001 0001	990001 990001	5919991 5919993		0000000	338,221,110 54,376,370	60,10 200,00
Account 2 Account 3	5551	990001	2919993	9890	0000000	34,370,370	200,00
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9 Account 10							
. Why is this equired for e	budget ameach of the ent of \$60,10	endment requiline items list	uired? Provi ed in the "AF the Sheriff to	de an explanat PPROPRIATION hire two case m	on indicating TO" section anagers at Sa	afe Harbor due to the	opropriation is E Camping in Public
2. Why are further line items	nds availab i listed in th	ole for realignine "APPROPR man Services	ment? Provi	de an explanati M" section. continuation of I	on indicating	Reseres will allow r y why funds are ava	
3. Is this ame	ndment rela	·	ious Board a	orida Statutes.	ange order, c	ontract approval, e	etc.) If so, please
No	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	m and date up					
current year 9		d after the ne		-	process, is	this amendment co	onsistent with the
⁄es							
how will it aff		elated to the C or future yea		vement Progra	m, is this cor	sistent with the m	ulti-year plan and
N/A							
-	of Director a	nitted by anyo and date appr		n the Departme	nt Director, p	lease confirm this	amendment has

Please type in the green boxes.

Name of the Person submitting the request: Teri Tuxhorn **Telephone Extension:** 47465

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	1040	381120	5995000	1008	0000000	26,812,880	6,000,000
Account 2	1040	381120	5997004	1008	0000000	109,240,440	395,000
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							
			•				

Total 136,053,320 6,395,000

APPROPRIATION TO: Accounts & Amount to be increased

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	INCREASE (Rounded Up to \$10)
Account 1	1040	381260	5481100	1997	0000000	15,865,000	
Account 2	1040	381234	5480003	1997	0000000	6,000,000	1,500,000
Account 3	1040	381210	5311031	1989	0000000	0	395,000
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

RECHIESTED

Total 21,865,000 6,395,000

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Why is this budget amendment required? Provide an explanation indicating why additional appropriation is required for each of the line items listed in the "APPROPRIATION TO" section.

Visit St. Pete/Clearwater (VSPC) studies key markets to measure the impact of our marketing over a period of the year. Our most recent survey included 4,400 travelers across 14 different markets. 70% of respondents said VSPC ads impacted their decision to visit. The ROI analysis concluded that \$6.5 million in marketing investments from late fall 2022 to early spring 2023 generated \$165 million in direct visitor spending. This equates to an ROI of \$27.5 to \$1.

•∀isitors from out of state have dropped as a percentage of total visitors between 2019 and 2023

•l 2019 68% of US visitors were from outside Florida, in 2023 it was 56%. oThe declines were seen across our core out of state markets.

20232019 Ohio 5%7% New York 4%6% Michigan 4%4% Illinois 3%4%

Pennsylvania 3%4%

•Out of state visitors spend on average 8% more and stay twice as long in destination as Floridians.

oAn out of state visitor is worth 2.3x more in economic impact to the County.

Daily SpendAvg NightsValue per Visitor

Florida\$384.52 \$961

Out of State\$416.31 5.4 \$2,248

•Media costs increased 3.3% from 2022 to 2023 and 3.1% from 2023 to 2024. *

Increased costs mean less reach with the media dollars spent in current markets and no presence the NY DMA.

•Without increasing Visit St. Pete/Clearwater marketing budgets we should expect a continued decline in the percentage of the out of state visitors and overall economic impact to the County.

Counsel (\$225,000) for the potential St. Petersburg Major League Baseball Stadium project.

Additionally, CVB needs additional appropriations to allow engagement with Disclosure Counsel (\$170,000) and Bond

2. Why are funds available for realignment? Provide an explanation indicating why funds are available for each of the line items listed in the "APPROPRIATION FROM" section.

Funds are available due to unanticipated fund balance in the Tourist Development Tax Fund.

3. Is this amendment related to a previous Board action? (i.e. change order, contract approval, etc.) If so, please indicate the type of action and date approved.

N/A

4. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?

The \$6.0M amendment was included in the FY25 budget as a Decision Package for inclusion in the FY24 and future budgets.

5. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

N/A

6. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (Type name of Director and date approved)

Brian Lowack, approved on 4/4/24

			Please	type in the gree	n boxes.		
	of the Perso Extension:	n submitting 7529	the request:	Cassie Hartman			
APPROPRIATIO	N FROM: A	ccounts & Am	ount to be r	educed			
7.1.1.10.1.11.7.110	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	1093	432910	5995000	1008	0000000	17,680	2,320
Account 2							
Account 3 Account 4							
Account 5							
Account 6							
Account 7 Account 8							
Account 9							
Account 10							
Total						17,680	2,320
lotai						17,080	2,320
APPROPRIATIO	ON TO: Acco FUND	unts & Amou CENTER	nt to be incre	PROGRAM	PROJECT	CURRENT	REQUESTED
	XXXX	XXXXXX	XXXXXXX	XXXX	XXXXXXX	BUDGET	INCREASE (Rounded Up to \$10)
Account 1	1093	432910	5919980	9880	0000000	30,920	2,320
Account 2 Account 3							
Account 4							
Account 5							
Account 6 Account 7							
Account 7							
Account 9							
Account 10							
· ·	a concise ar	swer to each		<u> </u>		30,920 are not applicable, e	
required for ea	ach of the I	ine items list	ed in the "A	PPROPRIATION	TO" section	g why additional ap n. oction resulted in inc	
2. Why are fur the line items					on indicating	g why funds are av	ailable for each of
Funds are avai	lable in the	FY24 Conting	ency Reserve	e, in accordance	with Florida S	statutes.	
3. Is this amer indicate the ty		-		action? (i.e. cha	ange order, c	ontract approval,	etc.) If so, please
No							
4. For request current year 9				•	process, is	this amendment c	onsistent with the
Yes							
5. If the amend how will it affe			•	ovement Program	n, is this cor	nsistent with the m	ulti-year plan and
N/A							
6. If this reque				n the Departme	nt Director, p	please confirm this	amendment has
Paul Sacco - 0			•				

UNANTICIPATED RECEIPT OF FUNDS (I.E. FUND BAL) BGT AMENDMENT REQUEST

Please type in the green boxes.

Name of the Perso	on submitting	the request: Danielle Holland
Telephone Extension:	43293	

APPROPRIATION FROM: Accounts & Amount to be reduced

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED REDUCTION (Rounded Up to \$10)
Account 1	5006	662110	5995000	1008	0000000	6,989,410	1,300,000
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

Total 6,989,410 1,300,000

APPROPRIATION TO: Accounts & Amount to be increased

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED INCREASE (Rounded Up to \$10)
Account 1	5006	662110	5231101	7076	0000000	57,072,640	
Account 2	5006	662110	5231102	7076	0000000	2,289,470	799,730
Account 3	5006	662110	5340008	7076	0000000	3,500,000	41,530
Account 4	5006	662110	5340001	7076	0000000	512,620	49,500
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10				_			

Total 63,374,730 1,300,000

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. What was the cause of unanticipated fund balance? Include specific explanation of whether increased prior year revenues or decreased prior year expenditures caused the increase in fund balance and why these were not anticipated.

Increased fund balance due to FY24 claims and admin cost increases as well as a dependent eligibility audit with the new benefits consultant. Employee Benefits Medicare Advantage coverage is budgeted at the full cost \$5,777,010 for FY24. Employee Benefits actual expenditures are projected to be well below this amount and is able to leverage \$2,996,600 from the Medicare Advantage in lapse savings to offset the unanticipated Medical and Dental claims and admin costs.

2. Provide a detailed explanation for the re-appropriation of funds for the line items listed in the "APPROPRIATION TO" section.

Increased medical claims, dental claims/admin, and medical admin account lines in the Employee Benefits cost center. Increased other contractual services account line to cover the newly acquired Gallagher Services Agreement - Dependent Eligibility Audit.

3. If this request is submitted by anyone other than the Department Director, please confirm this amendment has been (*Type name of Director and date approved*)

Wade Childress 4/10/2024

Telephone							
EVENUE: Una	extension:[48202	the request:	Clark Scott / Ker	i Vizandiou		
	anticipated FUND	Revenue or G	Grant Proceed	ds (Accounts & A	Amount to be	increased) <u>CURRENT</u>	REQUESTED
	XXXX	XXXXXX	XXXXXXX	XXXX	XXXXXXX	BUDGET	INCREASE (Rounded Up to \$10)
account 1	0001	100200	3312001	1712	004465A	0	225,760
ccount 2 ccount 3							
ccount 4							
ccount 5							
ccount 6 ccount 7							
ccount 8							
ccount 9							
ccount 10							
otal						0	225,760
XPENDITURE:		-		to be increased			REQUESTED
	FUND	CENTER	ACCOUNT	PROGRAM	PROJECT	CURRENT	INCREASE
	XXXX	<u>XXXXXX</u>	XXXXXXX	<u>XXXX</u>	XXXXXXX	BUDGET	(Rounded Up to \$10)
ccount 1	0001	311112	5340001	1/12	004465A	0	225,760
ccount 3							
count 4							
ccount 5							
ccount 6 ccount 7							
ccount 8							
ccount 9							
ccount 10							
otal						0	225,760
<mark>udget Ameno</mark> Jease provide			h of the fell-	wing questions !	f any avoction	s are not analisal	Ne enter NI/A
•					· · · · · · · · · · · · · · · · · · ·	s are not applicab	ummary explanation
				of work for whi	•		ummary explanation
	•					uth Initiative had a	n end date of
eptember 30,	2023. Pine	ellas County w	as approved	for a no cost ext	ension through	June 30, 2024 as	all grant funds had not
•						The project faced	_
ubstantial cha	allenges with	n the launch o	ccurring at the	e height of the C	ovid-19 pande	mic in 2020.	
Have funds	from this s	source been	received hef	ore? If yes indi	rate when the	ey were last recei	ved
						ce over the years	
urrent grants	s from DoJ	include the F				nt and the Adult T	
urora Expan	sion Projec	et.					
	ndment rela	atad ta a prai					
		ated to a prev	vious Board	action? If so, pl	ease indicate	the type of actio	n approved and the
	d.	•				the type of actio	n approved and the
	d.	•		action? If so, pl		the type of actio	n approved and the
late approved /es, original g	d.	•				the type of action	n approved and the
es, original g	d. grant award	d was approve	ed and execu	uted on Granicu	s #19-1832A		
es, original g	d. grant award	d was approve	ed and execu	uted on Granicu	s #19-1832A		n approved and the
es, original g	d. grant award	d was approve	ed and execu	uted on Granicu	s #19-1832A		
es, original g	d. grant award	d was approve	ed and execu	uted on Granicu	s #19-1832A		
es, original g	d. grant award ram/activity	f was approve	ed and execu	uted on Granicu	s #19-1832A ant award alre	eady appropriated	d within the Adopted
es, original g	d. grant award ram/activity	f was approve for which the	ed and execune unanticipa	nted on Granicu	s #19-1832A ant award alre		d within the Adopted
es, original g	d. grant award ram/activity	f was approve for which the	ed and execune unanticipa	uted on Granicu	s #19-1832A ant award alre	eady appropriated	d within the Adopted
. Is the prograduce: LEASE NOTE AMENDME	d. grant award ram/activity E: IF AMEN NT IS NOT	for which the	ed and execuse unanticipa	nted on Graniculated funds or granted fu	s #19-1832A ant award alre	eady appropriated	d within the Adopted
LEASE NOTIF AMENDMEI	d. grant award ram/activity E: IF AMEN NT IS NOT	d was approve for which the	RANT RELATATED, PROC	nted on Graniculated funds or graniculated f	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
es, original g Is the progrudget? Io. LEASE NOTIF AMENDMEI Who awarded ppropriate.	d. grant award ram/activity E: IF AMEN NT IS NOT	d was approve for which the	RANT RELATATED, PROC	nted on Graniculated funds or granted fu	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
LEASE NOTIF AMENDMEI	d. grant award ram/activity E: IF AMEN NT IS NOT	d was approve for which the	RANT RELATATED, PROC	nted on Graniculated funds or graniculated f	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
Is the progradget? LEASE NOTIF AMENDMENT Who awards ppropriate. J.S. Department	cam/activity E: IF AMEN NT IS NOT	I was approve I for which the IDMENT IS G GRANT RELA It? Indicate if	RANT RELATATED, PROC	nted on Graniculated funds or graniculated f	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards ppropriate. U.S. Department	cam/activity E: IF AMEN NT IS NOT	d was approve for which the	RANT RELATATED, PROC	nted on Graniculated funds or graniculated f	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards ppropriate. J.S. Department	cam/activity E: IF AMEN NT IS NOT	I was approve I for which the IDMENT IS G GRANT RELA It? Indicate if	RANT RELATATED, PROC	nted on Graniculated funds or graniculated f	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
Is the progrudget? O. LEASE NOTE AMENDME Who awards opropriate. S. Departme	cam/activity E: IF AMEN NT IS NOT	I was approve I for which the IDMENT IS G GRANT RELA It? Indicate if	RANT RELATATED, PROC	nted on Graniculated funds or graniculated f	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards ppropriate. J.S. Department Is the grant	cam/activity E: IF AMEN NT IS NOT	I was approve I for which the IDMENT IS G GRANT RELA It? Indicate if	RANT RELATATED, PROC	nted on Graniculated funds or graniculated f	s #19-1832A ant award alre E ALL THE FO	eady appropriated	d within the Adopted
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards ppropriate. Is the grant es	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justice a reimburs	f was approved for which the IDMENT IS G GRANT RELATE Indicate if the Ce, Office of the period of the IDMENT IS GRANT RELATE.	RANT RELATATED, PROC	TED COMPLETE EED TO ITEM # leral, state or locations. CFDA 16.	s #19-1832A ant award alre E ALL THE FO	eady appropriated	TIONS. SFA number, if
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards ppropriate. U.S. Department Is the grant es	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justice a reimburs	f was approved for which the IDMENT IS G GRANT RELATE Indicate if the Ce, Office of the period of the IDMENT IS GRANT RELATE.	RANT RELATATED, PROC	TED COMPLETE EED TO ITEM # leral, state or locations. CFDA 16.	s #19-1832A ant award alre E ALL THE FO	eady appropriated	TIONS. SFA number, if
Is the progradget? LEASE NOTIFICAMENDMENT Who awards ppropriate. U.S. Department es What is the	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justice a reimburs	f was approved for which the IDMENT IS G GRANT RELATE Indicate if the Ce, Office of the period of the IDMENT IS GRANT RELATE.	RANT RELATATED, PROC	TED COMPLETE EED TO ITEM # leral, state or locations. CFDA 16.	s #19-1832A ant award alre E ALL THE FO	eady appropriated	TIONS. SFA number, if
LEASE NOTIFE AMENDMENT Who awards ppropriate. J.S. Department Is the grant Tes What is the	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justice a reimburs	f was approved for which the IDMENT IS G GRANT RELATE Indicate if the Ce, Office of the period of the IDMENT IS GRANT RELATE.	RANT RELATATED, PROC	TED COMPLETE EED TO ITEM # leral, state or locations. CFDA 16.	s #19-1832A ant award alre E ALL THE FO	eady appropriated	TIONS. SFA number, if
. Is the progradget? Jo. LEASE NOTIFICAMENDMENT Who awards propriate. J.S. Department Is the grant Tes What is the Grant began 1	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic	I was approved for which the standard for which the standard for which the standard for which the standard for the standard f	RANT RELATATED, PROC	Ited on Graniculated funds or granted funds of granted funds or granted fu	s #19-1832A ant award alre E ALL THE FO 12. cal agency. In 842 d dates. ension to a fo	eady appropriated	TIONS. SFA number, if 9/30/24.
Is the progradget? LEASE NOTIFICAMENDMENT Who awards ppropriate. U.S. Department Is the grant Tes What is the grant began 1	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justice a reimburs total time 10/1/19 - ext	IDMENT IS G GRANT RELA To the interpretation of the tended to 9/3 Int of the graent grant gran	RANT RELATATED, PROCEST This is a fed grant? Inclusive modern and the control of	TED COMPLETE EED TO ITEM # leral, state or low rams. CFDA 16. Ide start and enconal No cost extention	ant award alreadant award alreadant award alreadant agency. In a second distance and a second distance are a second distance as a second distance are a se	eady appropriated CLLOWING QUES Clude CFDA or C	TIONS. SFA number, if 9/30/24.
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards propriate. Is the grant es What is the grant began 1	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic total time 10/1/19 - ext	IDMENT IS G GRANT RELA At? Indicate if The ce, Office of the grant of the grant	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusive Management of the program of th	TED COMPLETE EED TO ITEM # deral, state or locations. CFDA 16.	ant award alreadant award alreadant award alreadant award alreadant agency. In 12. diagency. In 14. diagency. In 15. diagency. In 16. diagency. In 16. diagency. In 16. diagency. In 16.	eady appropriated outlined to the control of the co	TIONS. SFA number, if 9/30/24. the grant period securrent fiscal year
Is the progrudget? O. LEASE NOTE AMENDME! Who awards opropriate. S. Department Is the grant es What is the grant began 1 What is the grant began 1	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic total time 10/1/19 - ext	IDMENT IS G GRANT RELA At? Indicate if The ce, Office of the grant of the grant	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusive Management of the program of th	TED COMPLETE EED TO ITEM # deral, state or locations. CFDA 16.	ant award alreadant award alreadant award alreadant award alreadant agency. In 12. diagency. In 14. diagency. In 15. diagency. In 16. diagency. In 16. diagency. In 16. diagency. In 16.	eady appropriated outlined to the control of the co	TIONS. SFA number, if 9/30/24.
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards propriate. Is the grant es What is the grant began 1	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic total time 10/1/19 - ext	IDMENT IS G GRANT RELA At? Indicate if The ce, Office of the grant of the grant	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusive Management of the program of th	TED COMPLETE EED TO ITEM # deral, state or locations. CFDA 16.	ant award alreadant award alreadant award alreadant award alreadant agency. In 12. diagency. In 14. diagency. In 15. diagency. In 16. diagency. In 16. diagency. In 16. diagency. In 16.	eady appropriated outlined to the control of the co	TIONS. SFA number, if 9/30/24. the grant period securrent fiscal year
Is the progradget? LEASE NOTIFICAMENDMENT Who awards ppropriate. Is the grant es What is the grant began 16 What is the extends beyond in future yellotal award and award award and award	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justice a reimburs total time 10/1/19 - ext total amound the curre years by fis mount was	IDMENT IS G GRANT RELA Int? Indicate if Ice, Office of a sement grant period of the Itended to 9/3 unt of the graent fiscal year scal year. \$1,000,000.	RANT RELATATED, PROCEST this is a fed Justice Programt? Inclusion of the programment of the process of the programment of the p	TED COMPLETE EED TO ITEM # leral, state or low rams. CFDA 16. Ide start and enconal No cost extended to be received to be expected to be expected to be expected to be expected to be expected.	E ALL THE FO	eady appropriated occlude CFDA or Conclude CFDA or Conclu	TIONS. SFA number, if 9/30/24. the grant period se current fiscal year se current fiscal year.
Is the progrudget? Io. LEASE NOTIFICAMENDMENT Who awards ppropriate. I.S. Department I.S. Department What is the grant began 10 What i	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic ta reimburs total time total time years by fis mount was	IDMENT IS G GRANT RELA Int? Indicate if Ice, Office of a sement grant period of the Itended to 9/3 unt of the graent fiscal year scal year. \$1,000,000.	RANT RELATATED, PROCEST this is a fed Justice Programt? Inclusion of the programment of the process of the programment of the p	TED COMPLETE EED TO ITEM # leral, state or low rams. CFDA 16. Ide start and enconal No cost extended to be received to be expected to be expected to be expected to be expected to be expected.	E ALL THE FO	eady appropriated outlined to the control of the co	TIONS. SFA number, if 9/30/24. the grant period se current fiscal year se current fiscal year.
Is the progrudget? O. LEASE NOTE AMENDME Who awards opropriate. S. Departme Is the grant es What is the grant began 1 What is the stends beyon d in future y otal award as Are matchis ands are bud	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic total time 10/1/19 - ext total amound the curre years by fis mount was ing funds or ligeted.	IDMENT IS G GRANT RELA To tree of the grant	RANT RELATATED, PROCEST this is a fed Justice Programm? Inclusion of the programme of the p	TED COMPLETE EED TO ITEM # eral, state or low rams. CFDA 16. Ide start and enconal No cost extended to be expected to be expected to be expected to de expe	ant award alread and agency. In the curre ipated to be receiped and a details and in the curre ipated and a details and in the curre ipated to be receiped and a details and in the curre ipated and a details and in the curre ipated and a details and in the curre ipated to be receiped and a details and in the curre ipated and a details and a details and a details and a details	eady appropriated occlude CFDA or Conclude CFDA or Conclu	TIONS. SFA number, if 9/30/24. the grant period he current fiscal year he current fiscal year. or not matching
Is the progrudget? LEASE NOTIFICAMENDMENT Who awards propriate. Is the grant es What is the grant began 1 What is the crant began 1 Are matching and are budget. Are matching and are budget.	total time product total amound the curreyears by fismount was an end of geted.	for which the period of the tended to 9/3 unt of the graent fiscal years and year. \$1,000,000.	RANT RELATATED, PROCEST this is a fed Justice Programm? Inclusion of the programme of the p	TED COMPLETE EED TO ITEM # eral, state or low rams. CFDA 16. Ide start and enconal No cost extended to be expected to be expected to be expected to de expe	ant award alread and agency. In the curre ipated to be receiped and a details and in the curre ipated and a details and in the curre ipated to be receiped and a details and in the curre ipated and a details and in the curre ipated and a details and in the curre ipated to be receiped and a details and in the curre ipated and a details and a details and a details and a details	eady appropriated occlude CFDA or Conclude CFDA or Conclu	TIONS. SFA number, if 9/30/24. the grant period he current fiscal year he current fiscal year. or not matching
Is the progradget? LEASE NOTIFICAMENDMENT Who awards propriate. Is the grant es What is the grant began 1 What is the prograd began 1 Are matching are bud flatch was reconstant began 1	total time product total amound the curreyears by fismount was an end of geted.	for which the period of the tended to 9/3 unt of the graent fiscal years and year. \$1,000,000.	RANT RELATATED, PROCEST this is a fed Justice Programm? Inclusion of the programme of the p	TED COMPLETE EED TO ITEM # eral, state or low rams. CFDA 16. Ide start and enconal No cost extended to be expected to be expected to be expected to de expe	ant award alread and agency. In the curre ipated to be receiped and a details and in the curre ipated and a details and in the curre ipated to be receiped and a details and in the curre ipated and a details and in the curre ipated and a details and in the curre ipated to be receiped and a details and in the curre ipated and a details and a details and a details and a details	eady appropriated occlude CFDA or Conclude CFDA or Conclu	TIONS. SFA number, if 9/30/24. the grant period he current fiscal year he current fiscal year. or not matching
Is the progradget? LEASE NOTIFICAMENDMENT Who awards propriate. Is the grant Is th	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic total time 10/1/19 - ext total amound the curre years by fis mount was ing funds or ligeted. quired and riod/budget.	IDMENT IS G GRANT RELA The control of the sement grant The contr	RANT RELATATED, PROCEST this is a fed Justice Programt? Include 10/23. Additional Additi	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension.	ant award alreadant award alreadant award alreadance. E ALL THE FOOT 12. Cal agency. In 1842 d dates. There is no managed and in the current appended and in the curre	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period are current fiscal year are current fiscal year. or not matching the No Cost
Is the progradget? Io. LEASE NOTE AMENDME Who awards propriate. Is the grant es What is the grant began to What is the grant began to Are matching are bud fatch was received. Are matching are bud fatch was received.	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic a reimburs total time 10/1/19 - ext total amound the curre years by fis mount was ing funds or legeted. quired and riod/budget.	IDMENT IS G GRANT RELA The control of the sement grant The contr	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusive Process Programs of the Process Process Programs of the Process Process Process Process Programs of the Process Pro	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension.	ant award alreadant award alreadant award alreadance. E ALL THE FOOT 12. Cal agency. In 1842 d dates. There is no managed and in the current appended and in the curre	eady appropriated occlude CFDA or Conclude CFDA or Conclu	TIONS. SFA number, if 9/30/24. the grant period are current fiscal year are current fiscal year. or not matching the No Cost
Is the progrudget? LEASE NOTE AMENDME Who awards propriate. Is the grant es What is the grant began 1 What is the stends beyon the stends beyon and in future y otal award as Are matchis and are bud latch was reconstructed as a second according to the grant D. Does the grant	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic a reimburs total time 10/1/19 - ext total amound the curre years by fis mount was ing funds or legeted. quired and riod/budget.	IDMENT IS G GRANT RELA The interpretation of the grant o	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusive Process Programs of the Process Process Programs of the Process Process Process Process Programs of the Process Pro	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension.	ant award alreadant award alreadant award alreadance. E ALL THE FOOT 12. Cal agency. In 1842 d dates. There is no managed and in the current approached	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period are current fiscal year are current fiscal year. or not matching the No Cost
Is the progradget? LEASE NOTE AMENDME Who awards propriate. Is the grant es What is the grant began 1 What is the attends beyon the stand beyon and in future y attends are bud fatch was rec fatch was rec fatch stand per On Does the grant On Does the gra	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic a reimburs total time 10/1/19 - ext total amound the curre years by fis mount was ing funds or legeted. quired and riod/budget.	IDMENT IS G GRANT RELA The interpretation of the grant o	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusive Process Programs of the Process Process Programs of the Process Process Process Process Programs of the Process Pro	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension.	ant award alreadant award alreadant award alreadance. E ALL THE FOOT 12. Cal agency. In 1842 d dates. There is no managed and in the current approached	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period are current fiscal year are current fiscal year. or not matching the No Cost
Is the progradget? LEASE NOTE AMENDME Who awards propriate. Is the grant es What is the grant began 1 What is the attends beyon the stand beyon and in future y attends are bud fatch was rec fatch was rec fatch stand per On Does the grant On Does the gra	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic a reimburs total time 10/1/19 - ext total amound the curre years by fis mount was ing funds or legeted. quired and riod/budget.	IDMENT IS G GRANT RELA The interpretation of the grant o	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusive Process Programs of the Process Process Programs of the Process Process Process Process Programs of the Process Pro	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension. The state of the start and enconal No cost extension.	ant award alreadant award alreadant award alreadance. E ALL THE FOOT 12. Cal agency. In 1842 d dates. There is no managed and in the current approached	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period are current fiscal year are current fiscal year. or not matching the No Cost
Is the progradget? LEASE NOTIFICAMENDMENT Who awards propriate. Is the grant In th	cam/activity E: IF AMEN NT IS NOT ed the gran ent of Justic a reimburs total time 10/1/19 - ext total amound the curre years by fis mount was ing funds or legeted. quired and riod/budget. grant requirets; or use of	IDMENT IS G GRANT RELA At? Indicate if Ce, Office of the tended to 9/3 Int of the graent fiscal year. \$1,000,000. Trin-kind serve was met prior Trin-k	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusion of the Note o	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. It is so, provide description.	ant award alread and award alread agency. In a second agency. In a second and a second a second and a second a second and a second a second and a second and a se	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period are current fiscal year are current fiscal year. or not matching the No Cost
Is the progrudget? Io. LEASE NOTE AMENDME Who awards propriate. I.S. Departme I.S. Departme I. What is the grant began 1 What is the grant began 1 Are matching are bud latch was reconstructed award and latch was reconstructed and latch was recons	total time of total amound the curreyears by fismount was grant required. Grant required and riod/budget. Grant requirets; or use of total copy of the MB).	IDMENT IS G GRANT RELA At? Indicate if Ce, Office of the tended to 9/3 Int of the graent fiscal year. \$1,000,000. Trin-kind serve was met prior Trin-k	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusion of the Note o	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. It is so, provide description.	ant award alread and award alread agency. In a second agency. In a second and a second a second and a second a second and a second a second and a second and a se	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period he current fiscal year e current fiscal year. or not matching the No Cost or part-time and
Is the progrudget? O. LEASE NOTE AMENDME! Who awards opropriate. S. Department Is the grant tes What is the grant began 1 What is the grant began 1 Are matching are bud at a ward and a ward a ward and a ward and a ward a wa	total time of total amound the curreyears by fismount was grant required. Grant required and riod/budget. Grant requirets; or use of total copy of the MB).	IDMENT IS G GRANT RELA At? Indicate if Ce, Office of the tended to 9/3 Int of the graent fiscal year. \$1,000,000. Trin-kind serve was met prior Trin-k	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusion of the Note o	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. It is so, provide description.	ant award alread and award alread agency. In a second agency. In a second and a second a second and a second a second and a second a second and a second and a se	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period he current fiscal year e current fiscal year. or not matching the No Cost or part-time and
Is the progrudget? O. LEASE NOTE AMENDME Who awards opropriate. S. Departme Is the grant es What is the trant began 1 What is the trant began 1 Are matching and in future you otal award and atch was reconstructed at the second of th	total time of total amound the curreyears by fismount was grant required. Grant required and riod/budget. Grant requirets; or use of total copy of the MB).	IDMENT IS G GRANT RELA At? Indicate if Ce, Office of the tended to 9/3 Int of the graent fiscal year. \$1,000,000. Trin-kind serve was met prior Trin-k	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusion of the Note o	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. It is so, provide description.	ant award alread and award alread agency. In a second agency. In a second and a second a second and a second a second and a second a second and a second and a se	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period he current fiscal year e current fiscal year. or not matching the No Cost or part-time and
Is the progrudget? O. LEASE NOTE AMENDME Who awards opropriate. S. Departme Is the grant es What is the trant began 1 What is the trant began 1 Are matching and in future y otal award aid Are matching and award aid Are matching and are bud latch was reconstructed a reconstructed are D. Does the galary amount of	total time of total amound the curreyears by fismount was grant required. Grant required and riod/budget. Grant requirets; or use of total copy of the MB).	IDMENT IS G GRANT RELA At? Indicate if Ce, Office of the tended to 9/3 Int of the graent fiscal year. \$1,000,000. Trin-kind serve was met prior Trin-k	RANT RELATATED, PROCEST this is a fed Justice Program? Inclusion of the Note o	TED COMPLETE EED TO ITEM # leral, state or location in the start and enconal No cost extension. It is so, provide description.	ant award alread and award alread agency. In a second agency. In a second and a second a second and a second a second and a second a second and a second and a se	eady appropriated on the control of	TIONS. SFA number, if 9/30/24. the grant period he current fiscal year e current fiscal year. or not matching the No Cost or part-time and

UNANTICIPATED RECEIPT OF FUNDS (I.E. GRANTS) BGT AMENDMENT REQUEST Please type in the green boxes. Name of the Person submitting the request: Clark Scott / Keri Vizandiou Telephone Extension: 48202 REVENUE: Unanticipated Revenue or Grant Proceeds (Accounts & Amount to be increased) **REQUESTED** CENTER ACCOUNT **PROGRAM PROJECT** CURRENT **INCREASE XXXXXX** XXXXXX XXXX XXXXXX **BUDGET** XXXX (Rounded Up to \$10) 1712 004750A 0001 100200 3312001 163,700 Account 1 Account 2 Account 3 Account 4 **Account 5** Account 6 **Account 7 Account 8 Account 9** Account 10 163,700 **Total EXPENDITURE: Appropriation (Accounts & Amount to be increased) REQUESTED FUND** CENTER ACCOUNT **PROGRAM PROJECT CURRENT INCREASE** XXXX **XXXXXX** XXXXXX XXXX XXXXXXX **BUDGET** (Rounded Up to \$10) 1712 004750A 0001 311112 5340001 163,700 Account 1 Account 2 **Account 3** Account 4 Account 5 Account 6 **Account 7 Account 8 Account 9** Account 10 Total 163,700 **Budget Amendment Questions:** Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A. 1. What is this the title and purpose of the unanticipated funds or grant proceeds? Provide a summary explanation of the unanticipated funds or grant and the scope of work for which funding will be provided. U.S. Department of Justice, Office of Violence Against Women, FY2020 Justice for Families Program grant was originally slated to end on September 30, 2023. Pinellas County was approved for a no cost extension through September 30, 2024 as all grant funds had not been expended by September 30, 2023. The grant period began October 1, 2020. Challenges due to COVID impacts on court hearings, capacity challenges for GAL appointments, and some staff turnover limited the ability for the project to fully realize the benefits of leveraging the training, technical assistance, and increase service opportunities provided by the award. 2. Have funds from this source been received before? If yes, indicate when they were last received. Yes, Pinellas County has received multiple grants from the Department of Justice over the years. A few of the Aurora Expansion Project. date approved. Yes, original grant award was approved and executed on Granicus #20-1049D 4. Is the program/activity for which the unanticipated funds or grant award already appropriated within the Adopted **Budget?** No.

current grants from DoJ include the FY21 Family Treatment Court Enhancement and the Adult Treatment Court-

3. Is this amendment related to a previous Board action? If so, please indicate the type of action approved and the

PLEASE NOTE: IF AMENDMENT IS GRANT RELATED COMPLETE ALL THE FOLLOWING QUESTIONS. IF AMENDMENT IS NOT GRANT RELATED, PROCEED TO ITEM #12.

5. Who awarded the grant? Indicate if this is a federal, state or local agency. Include CFDA or CSFA number, if appropriate.

U.S. Department of Justice, Office of Violence Against Women. CFDA 16.021

6. Is the grant a reimbursement grant?

Yes

7. What is the total time period of the grant? Include start and end dates.

Originally three year from 10/1/20-9/30/23. No cost extension to a fourth year ending 9/30/24.

8. What is the total amount of the grant? Will all funds be received in the current fiscal year? If the grant period extends beyond the current fiscal year, indicate the amount anticipated to be received within the current fiscal year and in future years by fiscal year.

Total award amount was \$549,992. \$163,700 is expected to be expended and reimbursed in the current fiscal year.

9. Are matching funds or in-kind services required? If so, provide details and indicate whether or not matching funds are budgeted.

No match or in-kind required.

10. Does the grant require additional personnel? If so, provide details of the position type, full or part-time and salary amounts; or use of volunteers.

11. Forward a copy of the approved grant documentation and letter of grant award to OMB. (Indicate date forwarded or faxed to OMB).

See 20-1049D

12. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (Type name of Director and date approved)

Karen Yatchum, 2/9/2024

UNANTICIPATED RECEIPT OF FUNDS (I.E. GRANTS) BGT AMENDMENT REQUEST Please type in the green boxes. Name of the Person submitting the request: Krishna Gandhi on behalf of Jodie Sechler Telephone Extension: 22526 REVENUE: Unanticipated Revenue or Grant Proceeds (Accounts & Amount to be increased) **REQUESTED** CENTER ACCOUNT **FUND** PROGRAM **PROJECT CURRENT INCREASE** XXXXXX XXXXXXX **XXXXXXX BUDGET** XXXX XXXX (Rounded Up to \$10) 0001 1823 006395A 100200 3312001 1,750,000 Account 1 Account 2 1025 100200 3342001 1823 006398A 41,600 1025 100200 3342001 1823 006397A 93,280 Account 3 Account 4 Account 5 Account 6 Account 7 Account 8 Account 9 Account 10 1,884,880 Total **EXPENDITURE: Appropriation (Accounts & Amount to be increased) REQUESTED** CURRENT ACCOUNT **PROJECT** CENTER PROGRAM **INCREASE** XXXX **XXXXXX** XXXXXX XXXX **XXXXXX BUDGET** (Rounded Up to \$10) 0001 342110 5340001 1823 006395A 593,060 Account 1 0001 342110 5520009 1823 006395A 201,860 Account 2 342110 63,310 0001 5520098 1823 006395A Account 3 0001 342110 891,770 5640001 1823 006395A Account 4 1025 343110 5460001 1823 41,600 006398A Account 5 1025 343110 5340001 1823 006397A 93,280 Account 6 Account 7 Account 8 Account 9 Account 10 1,884,880 Total **Budget Amendment Questions:** Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A. 1. What is this the title and purpose of the unanticipated funds or grant proceeds? Provide a summary explanation of the unanticipated funds or grant and the scope of work for which funding will be provided. Unanticipated grant funding: \$1.75M COPS Grant - 006395A, \$41,600 GIS Repository Grant from the E911 Board -006398A, and \$93,280 Wiring and Cabling Grant from the E911 Board - 006397A 2. Have funds from this source been received before? If yes, indicate when they were last received. 3. Is this amendment related to a previous Board action? If so, please indicate the type of action approved and the Yes. COPS Grant Legistar 22-1800A. E911 Wiring and Cabling Grant Legistar 23-0890D. E911 GIS Repository Grant Legistar 23-0876D/24-0217D 4. Is the program/activity for which the unanticiped funds or grant award already appropriated within the Adopted Budget? No PLEASE NOTE: IF AMENDMENT IS GRANT RELATED COMPLETE ALL THE FOLLOWING QUESTIONS. IF AMENDMENT IS NOT GRANT RELATED, PROCEED TO ITEM #12. 5. Who awarded the grant? Indicate if this is a federal, state or local agency. Include CFDA or CSFA number, if appropriate. COPS - Federal CFDA 16.71 E911 - State CFSA Wiring and Cabling 72.002 E911 - State CFSA GIS Repository 72.003 6. Is the grant a reimbursement grant? Yes 7. What is the total time period of the grant? Include start and end dates. 006395A 12.31.2025 006398A 04.30.2029 006397A 04.30.2025 8. What is the total amount of the grant? Will all funds be received in the current fiscal year? If the grant period extends beyond the current fiscal year, indicate the amount anticipated to be received within the current fiscal year and in future years by fiscal year. 006395A 12.31.2025 - Anticipate encumbering all funds this year, may result in carryforward 006398A No Five year grant - FY24 \$41,600; FY25 \$38,955; FY26 \$40,902; FY27 \$42,947; FY28 \$45,094 006397A Yes 9. Are matching funds or in-kind services required? If so, provide details and indicate whether or not matching funds are budgeted. No 10. Does the grant require additional personnel? If so, provide details of the position type, full or part-time and salary amounts; or use of volunteers.

11. Forward a copy of the approved grant documentation and letter of grant award to OMB. (Indicate date forwarded or faxed to OMB). See attachments to email. 12. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (Type name of Director and date approved) Krishna Gandhi on behalf of Jodie Sechler

UNANTICIPATED RECEIPT OF FUNDS (I.E. GRANTS) BGT AMENDMENT REQUEST

Please type in the green boxes.

Name of the Person submitting the request: Reta Newman 26810 Telephone Extension:

REVENUE: Unanticipated Revenue or Grant Proceeds (Accounts & Amount to be increased)

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED INCREASE (Rounded Up to \$10)
Account 1	0001	100200	3312001	6082	005741A	41,362	18,000
Account 2	0001	100200	3312001	6082	005712A	243,829	42,920
Account 3	0001	100200	3312001	6082	006341A	0	270,050
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							

285,191

330,970

EXPENDITURE: Appropriation (Accounts & Amount to be increased)

	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM XXXX	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED INCREASE (Rounded Up to \$10)
Account 1	0001	631120	5640001	6082	005712A	0	42,920
Account 2	0001	631120	5640001	6082	006341A	0	148,400
Account 3	0001	631120	5640001	6082	006341A	0	10,000
Account 4	0001	631120	5680100	6082	006341A	0	59,050
Account 5	0001	631120	5520004	6082	005741A	0	18,000
Account 6	0001	631120	5460001	6082	006341A	0	52,600
Account 7							
Account 8							
Account 9							
Account 10							
	•	•	•		•	-	

330,970 Total

Budget Amendment Questions:

Total

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. What is this the title and purpose of the unanticipated funds or grant proceeds? Provide a summary explanation of the unanticipated funds or grant and the scope of work for which funding will be provided.

This amendment is precipitated by a grant award received after the FY24 budgeting process the 2023 Competitive DNA Capacity Enhancement and Backlog Reduction (CEBR) Program. This amendment also includes two items from the FY22 Formula DNA Capacity Enhancement and Backlog Reduction (CEBR) award that were inadventantly omitted from the FY 23 budget request. The scope of work for these awards are to increase laboratory capacity to process DNA profile from criminal investigations for search in CODIS.

2. Have funds from this source been received before? If yes, indicate when they were last received.

Yes the Formula Coverdell and CEBR awards are received annually; however, the competitive CEBR award, which represents the bulk of this amendment is a new grant that has not been offered in the past.

3. Is this amendment related to a previous Board action? If so, please indicate the type of action approved and the

date approved.

4. Is the program/activity for which the unanticiped funds or grant award already appropriated within the Adopted **Budget?**

PLEASE NOTE: IF AMENDMENT IS GRANT RELATED COMPLETE ALL THE FOLLOWING QUESTIONS.

IF AMENDMENT IS NOT GRANT RELATED, PROCEED TO ITEM #12.

5. Who awarded the grant? Indicate if this is a federal, state or local agency. Include CFDA or CSFA number, if appropriate.

These are federal grants award by the OJP (Office of Justice Programs).

6. Is the grant a reimbursement grant?

Yes. 100% reiumbursement. No matching funds.

7. What is the total time period of the grant? Include start and end dates.

2022 CEBR: OCT 2022-Sept 2024 2022 CEBR - OCT 2022-Sept 2024 2023 CEBR-Competitive: Oct 2023 - Sept 2025

8. What is the total amount of the grant? Will all funds be received in the current fiscal year? If the grant period extends beyond the current fiscal year, indicate the amount anticipated to be received within the current fiscal year and in future years by fiscal year.

2022 CEBR: \$286,745 - all remaining funds (reimbursment) will be received in this fiscal year 2022 CEBR: \$59,362 - all remaining funds (reimbursment) will be received in this fiscal year 2023 CEBR-Competitive: \$329,091 - all fundes expended this year will be received in this fiscal year; part 2 of the project will occur in FY25 and those funds will be budgeted in FY25 budget and reimbursement received in FY25.

9. Are matching funds or in-kind services required? If so, provide details and indicate whether or not matching

funds are budgeted. No.

10. Does the grant require additional personnel? If so, provide details of the position type, full or part-time and salary amounts; or use of volunteers.

11. Forward a copy of the approved grant documentation and letter of grant award to OMB. (Indicate date forwarded or faxed to OMB).

2/9/2024

12. If this request is submitted by anyone other than the Department Director, please confirm this amendment has (Type name of Director and date approved)

Jon R Thogmartin - 02-09-24

Name o Telephone	Extension:						
EVENUE: Una	anticipated F	Revenue or G	Grant Proceed	ds (Accounts & /	Amount to be	increased)	
	FUND XXXX	CENTER XXXXXX	ACCOUNT XXXXXXX	PROGRAM <u>XXXX</u>	PROJECT XXXXXXX	CURRENT BUDGET	REQUESTED INCREASE
count 1	5002	100200	3412601	1541	0000000	3,160,180	(Rounded Up to \$10) 250,000
count 2 count 3	5002	100200	3412604	1541	0000000	3,744,890	250,000
count 4							
count 5 count 6							
count 7							
count 8							
ount 10							
:al						6,905,070	500,000
						, ,	,
PENDITURE	: Appropriat	ion (Account	ts & Amount	to be increased)		
	FUND	CENTER	ACCOUNT	PROGRAM	PROJECT	CURRENT	REQUESTED
	XXXX	XXXXXX	XXXXXXX	XXXX	XXXXXXX	BUDGET	INCREASE (Rounded Up to \$10)
ount 1	5002	361930	5520001	1541	0000000	6,147,200	500,000
count 3							
ount 4							
count 5 count 6							
count 7							
count 8							
ount 9 ount 10							
		<u>'</u>	<u> </u>		<u> </u>		
al						6,147,200	500,000
	from this s	ource been i	received befo	ore? If yes, indi	cate when the	ey were last receive	ed.
s this ame te approved s the progradget? EASE NOT AMENDME Who award propriate.	ndment relad. ram/activity E: IF AMENI	for which the	vious Board and the unanticipe	action? If so, plead funds or gran	ease indicate at award alrea E ALL THE FO	the type of action dy appropriated wi	approved and the thin the Adopted
s this ame te approved steep to approve the programme to a steep t	ndment relad. ram/activity E: IF AMENI NT IS NOT Good	for which the	RANT RELATATED, PROC	action? If so, plead funds or gran	ease indicate at award alrea E ALL THE FO	the type of action dy appropriated wi	approved and the thin the Adopted
s this ame te approved s the progradget? EASE NOT AMENDME Who award propriate.	ndment relad. ram/activity E: IF AMENI NT IS NOT Good the grant a reimburse	for which the COMENT IS GORANT RELA	RANT RELATATED, PROC	action? If so, plead funds or gran	ease indicate at award alrea E ALL THE FO 12. cal agency. In	the type of action dy appropriated wi	approved and the thin the Adopted
s this ame te approved steep to a	ndment relad. ram/activity E: IF AMENI NT IS NOT Good the grant a reimburse	for which the DMENT IS GORANT RELATED INDICATE IF	rious Board and an anticipe RANT RELATATED, PROCES this is a fed grant? Inclu	action? If so, plant of funds or grant feed to the fee	ease indicate at award alrea E ALL THE FO 12. cal agency. In	the type of action dy appropriated wi	approved and the thin the Adopted ONS. FA number, if
s this ame te approved s the progradget? S EASE NOT AMENDME Who award propriate. What is the ends beyo d in future	ndment relad. ram/activity E: IF AMENI NT IS NOT 6 ed the grant t a reimburs t total time p	for which the COMENT IS GOOD TO SERVICE IN THE COMENT IS GOOD TO SERVICE IT TO SERVICE	rious Board and an anticipe re unanticipe re	action? If so, plant of funds or grant feet complete feet to ITEM # eral, state or loaded at the start and enumber of the	ease indicate It award alrea E ALL THE FO 12. cal agency. In d dates.	the type of action dy appropriated wi clude CFDA or CSi ent fiscal year? If the	approved and the thin the Adopted ONS. FA number, if
s this ame te approved s the progradget? S EASE NOT AMENDME Who award propriate. What is the tends beyo d in future A Are matchi ads are buck	ndment relad. ram/activity E: IF AMENI NT IS NOT Good the grant t a reimburse t total time point total amound the curre years by fiscential and the years by fiscential and the curre years by fiscential and the years by fiscential and years by	for which the COMENT IS GOORANT RELATER Indicate if the grant of the grant of the grant fiscal year cal year.	re unanticipe RANT RELATATED, PROCE this is a fed grant? Inclu nt? Will all fun, indicate the	action? If so, plant of funds or grant eral, state or local destart and enumber amount antices.	ease indicate It award alrea E ALL THE FO 12. cal agency. In d dates. d in the curre ipated to be r	the type of action dy appropriated wi clude CFDA or CSi ent fiscal year? If the	approved and the thin the Adopted ONS. FA number, if e grant period current fiscal year
s this ame te approved s the progradget? EASE NOT AMENDME Who award propriate. What is the tends beyo d in future A Are matchi ads are buck	ndment relad. ram/activity E: IF AMENI NT IS NOT G ed the grant t a reimburs t total time p total amound the curre years by fisc	for which the DMENT IS GRANT RELATER Indicate if the grant of the grant fiscal year cal year.	rices required	action? If so, plant of the start and ended and anticed amount anticed are also as a second and a start and ended and a start and ended and a start and ended are amount anticed.	ease indicate It award alrea E ALL THE FO 12. cal agency. In d dates. d in the curre ipated to be resipated to be resipated in the curre ipated in the curre ipated in the curre ipated to be resipated in the curre ipated	the type of action dy appropriated wi clude CFDA or CS ent fiscal year? If the eceived within the	approved and the thin the Adopted ONS. FA number, if e grant period current fiscal year not matching