

OMB Granicus Review

Granicus Title	Change Order No. 1 to Waterfront Property Services, LLC d/b/a Gator Dredging Inc. for the Grand Canal Maintenance Dredging project.		
Granicus ID#	24-0820A	Reference #	Date 04/26/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other	X	Revenue		Project	002573A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$1,394,301.00
Fund(s)	3001	Amount of Change (+/-)	\$4,484,150.00
Cost Center(s)	413100	Total Amount	\$5,878,451.00
Program(s)	3008	Amount Available	Total: \$2,122,000.00
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This item is Change Order No. 1 to the Construction Agreement between Pinellas County and Waterfront Property Services, LLC dba Gator Dredging. This change order increases the agreement amount from \$1,394,301.00 to \$5,878,451.00 so Gator Dredging can complete construction services for beach nourishment at Long Key-Pass a Grille Beach.</p> <p>The Long Key-Pass a Grille Nourishment 2022 project, 002573A, is budgeted in the FY24-FY29 Capital Improvement Program plan funded by Tourist Development Tax and a State grant with Florida Department of Environmental Protection (FDEP). The FY24 budget is \$2,122,000.</p> <p>There isn't sufficient funding in place for Change Order No. 1, however, a budget amendment to realign \$3,389,000 from Reserves – Future Years to Long Key-Pass a Grille Nourishment 2022 will be presented to the BCC on May 21st, 2024 (Granicus Item 24-0752A). If this amendment is approved, the FY24 amended budget for Long Key-Pass a Grille Nourishment will be \$5,511,000.</p> <ul style="list-style-type: none"> Public Works intends to have Change Order No. 1 appear as a companion item to the budget amendment on the May 21st BCC Agenda. Approval to present the Change Order No. 1 will be confirmed on April 29th. 	

Analyst: Kristen Pittman

Ok to Sign: