

OMB Granicus Review

Granicus Title	Hazard Mitigation Grant Program application with the Florida Division of Emergency Management for the replacement of ten emergency backup power generators to critical pump stations.				
Granicus ID#	25-0710A	Reference #	N/A	Date	5/1/2025

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue		Project	003762A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$2,250,000
Fund(s)	4052	Amount of Change (+/-)	\$0
Cost Center(s)	431471	Total Amount	\$2,250,000
Program(s)	2421	Amount Available	Total: \$4,650,000
Account(s)	5600001/3343901	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY30		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Requested grant funding is \$2,250,000.00 (75%). Anticipated County match is \$750,000.00 (25%). The County match is budgeted under Pump Station Generator Improvements Project 003762A, included in the FY25-FY30 Capital Improvement Plan, funded by the Sewer Renewal and Replacement Fund and Future Financing in the amount of \$11,580,000.00.

Sewer Funds - \$4,650,000

*Future Financing - \$6,930,000

*Future Financing is not available for allocation until financing is secured.

Analyst:

James Harrison Lewis

Ok to Sign: ☒