

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Sewer Services

Project: 004906A South Cross Bayou Electrical Switchgear Replacement

Description: Program to replace approximately 12 electrical switchgear at the South Cross Bayou Advanced Water Reclamation Facility.

Start: 19-FEB-21 Finish: 30-SEP-30

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Commission District, Single Member	District 7 - Rene Flowers
Location	St Petersburg
Utilities Project Category	South Cross Bayou AWRP
Utilities Project Category	South Cross Bayou Improvements
Utilities Project Category	Treatment Facilities

Budget				FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2421	Sewer						
020.470	020.470-Design Sewer Treatmn			240,000	240,000	240,000	240,000	240,000	240,000	0	1,440,000
030.31	030.31-Const Sew Fut Fin			0	0	0	0	0	0	0	0
030.470	030.470-Const. Sewer Treatmn			2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	0	17,100,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement				Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
				3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	0	18,540,000
Total for Project: 004906A				3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	0	18,540,000

Funding Source

Future Financing	0	0	0	0	0	0	0	0	0	0
Sewer Funds	3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	3,090,000	0	18,540,000

