

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
R11101	BCC 111001-111017..	111011	BCC-District 1	Lime=New FY19
↓	↓	111012	BCC-District 2	Aqua=New FY18
↓	↓	111013	BCC-District 3	Burgundy=New in FY17
↓	↓	111014	BCC-District 4	Navy=New in FY16
↓	↓	111015	BCC-District 5	Pink=New in FY15
↓	↓	111016	BCC-District 6	Purple=New in FY14
↓	↓	111017	BCC-District 7	Green=New in FY13
R11410	General Government-Reserves..	114100	Gen Govt-Non-Program	Orange=#existed in FY12
R11430	General Government..	114300	Gen Govt	Blue=# existed in FY11
↓	↓	890001	Emergency Events-GF	Black=No Change
R11431	General Government-MSTU..	114310	Gen Govt-MSTU-Programs	Name changes
R17100	County Attorney 171010,171011..	171010	County Attorney	
↓	↓	171011	Outside Legal Counsel	
R20101	County Administrator..	201010	County Administrator	Name changes
R21101	Animal Services..	211010	Animal Services	
R22101	Development Review Services..	221010	Development Review Services	NOT ACTIVE
R22201	Building Permits 222010,891030..	222010	Building Permits	
↓	↓	891030	Emergency Events-Building	
R22202	Code Enforcement..	222020	Code Enforcement	
R23100	Communications..	231010	Communications	
R24111	Community Housing Trust Fund..	241110	Community Housing TF	
R24211	Community Dev-Admin 242110,242210..	242110	Community Dev-Admin	
↓	↓	242210	Community Development - Grants & Aids	
R24221	Community Dev - Grants & Aids	242210	Community Development - Grants & Aids-moved to R24211	
R24222	Community Development Block Grant..	242220	CDBG	
R24224	Emergency Shelter Grant..	242240	ESG	
R24225	Home Investment Partnerships Program..	242250	HOME	
R24226	Housing Finance Authority (HFA)..	242260	Housing Finance Authority	
R24228	Neighborhood Stabilization Program 1..	242280	Neighborhood Stabilization Program Grant	
R24229	Neighborhood Stabilization Program 2..	242290	Neighborhood Stabilization Program-NSP2 Grant	
R24230	Neighborhood Stabilization Program 3..	242295	Neighborhood Stabilization Program-NSP3 Grant	
R24311	SHIP..	243110	SHIP	
R25102	Countywide Horticultural Op..	251020	Horticulture Operations	
↓	↓	254011	Countywide Trades 11	
R25120	Parks & Environmental Lands 251005	251005	PCR Admin	
R25203	County Extension 252032,252035..	252032	Extension Natural Resources	
↓	↓	252035	Extension Sustainable Living	
R25210	Heritage Village..	252100	Heritage Village	
R25301	Parks & Environmental Lands251005,253010,15,254010,255010.	251005	PCR Administration	

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↓	↓	253010	Parks & Env. Lands North-Disabled 10-1-16	
↓	↓	253015	Parks Natural Resources & Asset Mgt moving to R25315	
↓	↓	254010	Parks & Env. Lands South-Disabled 10-1-16	
↓	↓	254040	Parks Group 6 Pinellas County Trails (name chg'd) & moving from R25301 to R25420	
↓	↓	255010	Fort De Soto Park moving from R25301 to R25520	
R25315	Parks Nat Res & Asset Mgt 253015	253015	Parks Natural Resources & Asset Mgt	
R25320	Parks North 253210, 253220, 253230, 256005	253210	Parks Group 1 Northwest	
↓	↓	253220	Parks Group 2 Northeast	
↓	↓	253230	Parks Group 3 Northcentral	
↓	↓	256005	Marina	
R25420	Parks South 254210, 254220, 254040	254210	Parks Group 4 Southwest	
↓	↓	254220	Parks Group 5 Southcentral	
↓	↓	254040	Parks Group 6 Pinellas County Trails	
R25520	Ft. De Soto Park 255010	255010	Fort De Soto Park	
R25605	Marina..	256005	Marina moving to R25320 after final GFOA report	
R25830	Air Quality-General..	258300	Air Quality	
R25870	Air Quality Tag Fee..	258700	Air Quality Tag Fee	
R25880	Pinellas Tree Bank..	258800	Tree Bank fund	
R26100	Economic Development 261115, 261130, 261140..	261115	Business Development	
↓	↓	261120	Business Assistance moving to R26110 after final GFOA report	
↓	↓	261130	Ed-Marketing & Special Projects	
↓	↓	261140	Ed-Operations & Research	
R26110	Econ Dev Sm Bus Assist 261120,261220-261410.. NEW FY19	261120	Business Assistance moving from R26100 after final GFOA report	
↓	↓	261220	Small Business Development Center moving from R26122 after final GFOA report	
↓	↓	261230	SBDC Program Exp moving from R26123 after final GFOA report	
↓	↓	261240	SBDC State moving from R26124 after final GFOA report	
↓	↓	261410	Florida High Tech Corridor moving from R26141 after final GFOA report	
R26120	Economic Development Incentive Grants..	261210	Economic Development Incentive Grants	
R26122	Small Business Development Center..	261220	Small Business Development Center moving to R26110 after final GFOA report	
R26123	SBDC Program Exp..	261230	SBDC Program Exp moving to R26110 after final GFOA report	
R26124	SBDC State..	261240	SBDC State moving to R26110 after final GFOA report	
R26131	Worknet..	261310	WorkNet- DISABLED 10/1/16	

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R26141	Florida High Tech Corridor..	261410	Florida High Tech Corridor moving to R26110 after final GFOA report	
R27100	Comprehensive Emergency Management Plan..	271110	Comprehensive Emergency Management Plan	
R27121	EOC/CIC Computer Replacement..	271210	EOC/CIC Computer Replacement	
R30113	Administration, Coordination and Quality As..	301113	Administration, Coordination, and Quality Assurance	
↓	↓	301118	Business Services Division	
↓	↓	301119	Planning & Contracts Division	
R30120	Health Services - GF..	301210	Health Services - GF-disabled 10/1/17	
↓	↓	301211	Safe Harbor Clinic - GF-disabled 10/1/17	
↓	↓	301212	Health Care for the Homeless	
↓	↓	301215	Healthcare Services - GF	
↓	↓	301330	Behavioral Health Services - GF	
↓	↓	301440	Eligibility Services	
R30125	Healthcare Services - GF ..	301215	Healthcare Services - GF moved 10/23/18 to R30120	
R30122	State Mandate - Medicaid Match..	301220	State Mandate - Medicaid Match	
R30130	Behavioral Health Services - GF..	301330	Behavioral Health Services - GF moved 10/23/18 to R30120	
R30131	State Mandate - Behavioral Health Match..	301310	State Mandate - Behavioral Health Match	
R30134	State Mandate - Burial..	301340	State Mandate - Burial	
R30135	State Mandate - HCRA..	301335	State Mandate - HCRA	
R30143	Homeless Prevention and Self-Sufficiency..	301435	Homeless Initiative	
↓	↓	301436	Homeless Prevention and Self-Sufficiency	
R30144	Eligibility Services..	301440	Eligibility Services moved 10/23/18 to R30120	
R30170	Matches, Pass-Through, and other Agencies Funded..	301705	Matches, Pass-Through, and other Agencies Funded	
R30181	Veterans Services..	301810	Veterans Services	
R30201	Health Department..	302010	Health Department	
R30211	Summer Food Program..	302110	Summer Food Program	
R30300	Health Services - SRF..	303010	Health Services - SRF	
↓	↓	303015	Healthcare Services - SRF	
↓	↓	303030	Behavioral Health Services - SRF	
R31112	Justice Coord Core Svc Area 311112,311205,15,25,35,45,311330..	311112	Justice Coordination Core Service Area	
↓	↓	311205	Gulfcoast Legal Services Cost Center	
↓	↓	311215	Guardian Ad Litem Cost Center	
↓	↓	311225	Drug Court Cost Center	
↓	↓	311235	Turning Point Cost Center	
R31113	Consumer Protection CoreSvc Area 311113,311114..	311113	Consumer Protection Core Service Area	
↓	↓	311114	Pain Management	
R31115	Juvenile Detention..	311115	Juvenile Detention Cost Center	
R31151	Foundation for Mental Health-Addtnl Cost..	311510	Drug Abuse Trust	

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R32111	Office of Management & Budget..	321110	Office of Management & Budget	
R33111	Planning..	331110	Planning	
R34111	Radio Systems Moving Violation Fees..	341110	Radio Systems Moving Violation Fees	
R34211	911 - General Funds..	342110	911 - General Funds	
R34212	Radio Systems General Fund..	342120	Radio Systems General Fund	
R34311	911 - Fees..	343110	911 - Fees	
R34411	Emergency Medical Services-344110,344210,344310,891006..	344110	EMS Ambulance	
↓	↓	344210	EMS - Grant	
↓	↓	344310	EMS - First Responder	
↓	↓	344410	EMS Ambulance Billing	
↓	↓	891006	Emergency Events-EMS	
R34505	Fire Regional Services..	345205	Fire Regional Services	
R34510	Fire Districts Program Support..	345210	Fire Districts Program Support	
R34515	Fire District-Belleair Bluffs..	345215	Belleair Bluffs	
R34520	Fire District-Clearwater..	345220	Clearwater	
R34525	Fire District-Dunedin..	345225	Dunedin	
R34530	Fire District-Gandy..	345230	Gandy	
R34535	Fire District-Largo..	345235	Largo	
R34540	Fire District-Pinellas Park..	345240	Pinellas Park	
R34545	Fire District-Safety Harbor..	345245	Safety Harbor	
R34550	Fire District-Tarpon Springs..	345250	Tarpon Springs	
R34555	Fire District-Seminole..	345255	Seminole	
R34560	Fire District-Highpoint..	345260	High Point	
R34565	Fire District-Tierra Verde..	345265	Tierra Verde	
R34570	Fire District-South Pasadena..	345270	South Pasadena	
R35111	Purchasing-Procurement..	351110	Purchasing	
R36131	General Fund Operations-361310,410,525,530,540..	361310	General Asset Management	
↓	↓	361410	Real Property Leases	
↓	↓	361525	Northwest Section Operations and Maintenance	
↓	↓	361530	Southeast Section Operations and Maintenance	
↓	↓	361540	Jail Section Operations and Maintenance	
R36161	PCIC STAR..	361610	STAR Center Operations and Maintenance	
↓	↓	361615	STAR Center STAR TEC	
R36192	Fleet Vehicle Replacement..	361920	Fleet Vehicle Replacement	
R36193	Fleet Operating & Maintenance-361930,31,32..	361930	Fuel Management	
↓	↓	361931	Fleet Repair Management	
↓	↓	361932	Fleet Parts Management	
R37001	Risk Management Admin-370010,11,12..	370010	Pre Loss Risk Control Safety Administration	
↓	↓	370011	Post Loss Claims Administration	

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↓	↓	370012	Insurance and Risk Transfer Administration	
R37121	Risk Financing-Financing..	371210	Risk Financing	
R37131	Post Loss Risk Control-371310,410,372010..	371310	Post Loss Risk Control - Workers Compensation	
↓	↓	371410	Post Loss Risk Control - Liability and all other Losses	
↓	↓	372010	Risk Transfer	
R38120	CVB Transfers and Reserves..	381120	CVB Transfers and Reserves	
R38121	Tourist Development Council..	381210	Business Support	
↓	↓	381215	CVB Executive Sales Support	
↓	↓	381220	Sports Commission	
↓	↓	381225	Film Commission	
↓	↓	381230	Leisure Travel	
↓	↓	381234	Media and Interactive	
↓	↓	381235	Public Relations-Disabled 10-1-16	
↓	↓	381240	Technology Marketing-Disabled 10-1-16-Reactivated 10-1-18	
↓	↓	381245	Meetings and Conventions	
↓	↓	381250	Convention Services	
↓	↓	381255	Community & Partnerships	
↓	↓	381260	Advertising & Marketing	
↓	↓	381265	International Sales	
↓	↓	381270	Destination Research	
↓	↓	381275	Inquiry & Mail Fulfillment Services	
↓	↓	381280	Elite Events	
↓	↓	381285	Chambers of Commerce	
↓	↓	381290	Sports Business Development	
↓	↓	381295	Latin American Sales	
↓	↓	891040	Emergency Events-TDC	
R39201	Roadway Assessment Pavement Projects..	392010	Special Assessments-CIP	
R40200	Budget Rollup All Street Lght Cntrs 402000- 402360..	402000	All Street Lighting Centers Combined	
↓	↓	402002	Baywood Village	
↓	↓	402003	Southern Comfort Homes	
↓	↓	402004	Ridgewood Groves	
↓	↓	402005	Golden Palm Manor	
↓	↓	402006	Imperial Point	
↓	↓	402007	Virginia Groves	
↓	↓	402008	Newport	
↓	↓	402009	Curlew City	
↓	↓	402010	Whispering Pines	
↓	↓	402011	Lofety Pines	

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↓	↓	402012	Holiday Highlands	
↓	↓	402013	Gulfwoods Addition	
↓	↓	402014	Oakhurst Terrace	
↓	↓	402015	Orange Lake Village	
↓	↓	402016	Bardmoor Golfview Estates	
↓	↓	402017	Bonnie Bay-Unit 1	
↓	↓	402018	Pleasure World Park	
↓	↓	402019	Resort Lake Estates	
↓	↓	402020	Rolling Heights	
↓	↓	402021	Alston Heights	
↓	↓	402022	Dorothy Manor	
↓	↓	402023	Ridge Park Estates	
↓	↓	402024	Seminole Gardens/Ridge	
↓	↓	402025	Farmcrest Acres	
↓	↓	402026	Century Oaks	
↓	↓	402027	Del Prado Imperial	
↓	↓	402028	Whispering Forest	
↓	↓	402029	Whispering Pines Forest	
↓	↓	402030	Whilshire Estates	
↓	↓	402031	Bayview Estates	
↓	↓	402032	Martin Ter-First Addition	
↓	↓	402033	Bay Pines Lakes-Phase I	
↓	↓	402034	Baywood Village-Section 5	
↓	↓	402035	Bent Tree Estates	
↓	↓	402036	Highland Lakes	
↓	↓	402037	Patty Ann Acres	
↓	↓	402038	Lake Park Estates	
↓	↓	402039	Boca Ciega Ridge-6th Ad't	
↓	↓	402040	Ridgewood Manor	
↓	↓	402041	Sunnybrook Farms	
↓	↓	402042	Arnold Acres	
↓	↓	402043	Taylor Lake Subdivision	
↓	↓	402044	Pinetree Village	
↓	↓	402045	Heather Acres	
↓	↓	402046	Spanish Pines	
↓	↓	402047	Sharon Oaks	
↓	↓	402048	Tarpon Woods-2nd Addition	
↓	↓	402049	Beacon Groves-Unit 1	
↓	↓	402050	Orangewood/Highlands 2	

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↓	↓	402051	Ridgewood Riviera	
↓	↓	402052	Bonnie Bay Cntry Clb-Ph 1	
↓	↓	402053	Bonnie Glyn-Phase 1	
↓	↓	402054	Whitney Pines	
↓	↓	402055	Seminole Country Estates	
↓	↓	402056	Rosetree Estates	
↓	↓	402057	North Whitney Pines	
↓	↓	402058	Sandy Woods	
↓	↓	402059	Pinellas Center	
↓	↓	402060	Spanish Oaks	
↓	↓	402061	Kaywood Gardens-Unit 2	
↓	↓	402062	Parkside Subdivision #1	
↓	↓	402063	Hunters Wood	
↓	↓	402064	Oak Park-Units 1-4	
↓	↓	402065	Lake Saint George	
↓	↓	402066	Lakeside Estates-Unit 1	
↓	↓	402067	Spanish Acres	
↓	↓	402068	Bay Bluffs	
↓	↓	402069	Wexford Leas	
↓	↓	402070	Bonnie Bay-Unit 3	
↓	↓	402071	Pineola	
↓	↓	402072	Town and Country Estates	
↓	↓	402073	Baywood Park	
↓	↓	402074	Ridge Grove	
↓	↓	402075	Laurel Wood Estates	
↓	↓	402076	Seminole Lk Glf&Cntry Clb	
↓	↓	402077	Rustic Pines	
↓	↓	402078	Parkview Woodlands	
↓	↓	402079	Orange Estates-St Pete	
↓	↓	402080	Seminole Pines	
↓	↓	402081	Dove Hollow	
↓	↓	402082	Rustic Woods	
↓	↓	402083	Eniswood Subdivision-#1	
↓	↓	402084	Eagle Chase	
↓	↓	402085	Greenbrook Estates	
↓	↓	402086	White Wood Terrace	
↓	↓	402087	Jade Heights	
↓	↓	402088	Eastwood Terrace	
↓	↓	402089	Curlew Groves Unit 1&2	

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↓	↓	402090	Leona Heights	
↓	↓	402091	Ridge Park Estates Unit 2	
↓	↓	402092	Rustic Oaks	
↓	↓	402093	Laura Anne Estates	
↓	↓	402094	St Joseph Sound	
↓	↓	402095	Blue Water Cove	
↓	↓	402096	Westchester Estates #1-3	
↓	↓	402097	Seminole Groves North	
↓	↓	402098	Seminole Groves Estates	
↓	↓	402100	Oak Tree Highlands	
↓	↓	402101	Sunhaven Homes Unit 2	
↓	↓	402102	Lynmar Estates	
↓	↓	402103	Seminole Forest	
↓	↓	402104	Rose Tree Place	
↓	↓	402105	Bridlewood	
↓	↓	402106	Gulfwoods 2nd Add	
↓	↓	402107	Seminole Country	
↓	↓	402108	Rexdale Heights 1st Add't	
↓	↓	402109	Seminole Grovs Est NE Add	
↓	↓	402110	Lake St George Unit 2	
↓	↓	402111	Bonnie Bay Cty Clb Est #4	
↓	↓	402112	Lake Valencia Unit I	
↓	↓	402113	Indian Trails	
↓	↓	402114	Woodland Estates	
↓	↓	402115	Keystone Ranchettes	
↓	↓	402116	Coachman Ridge Tract A-1	
↓	↓	402117	Dove Hollow Unit 2	
↓	↓	402118	Fairway Forest	
↓	↓	402119	Highland Lk #13 Phase 2	
↓	↓	402120	Cypress Green	
↓	↓	402121	Green Valley Unit 2	
↓	↓	402122	Hammocks Unit 1	
↓	↓	402123	Homestead Woods	
↓	↓	402124	Eniswood Unit 2B	
↓	↓	402125	Pinebrook Estates Unit 1	
↓	↓	402126	Bonnie Bay Cty Clb Est #5	
↓	↓	402127	Hill Top Groves Estates	
↓	↓	402128	Anchorage of Tarpon Lake	
↓	↓	402129	Woodland West	

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↓	↓	402130	Fox Court	
↓	↓	402131	Beacon Groves Unit 5	
↓	↓	402132	Windmill Pointe Tarpon Lk	
↓	↓	402133	Bonnie Pines	
↓	↓	402134	Lake Seminole Village #1	
↓	↓	402135	Bardmoor Northeast	
↓	↓	402136	Sutton Place	
↓	↓	402137	Hidden Cove	
↓	↓	402138	Bonnie Glynn Phase 1B	
↓	↓	402139	Harbor Lakes Unit I	
↓	↓	402140	Forest Grove Phase 1 & 2	
↓	↓	402141	Seminole Pines #2 & 3	
↓	↓	402142	Beacon Grv 6&Orange Pt 2	
↓	↓	402143	Somerset Lk Sub-Units 1&2	
↓	↓	402144	Hidden Lake	
↓	↓	402145	Canterbury Chase Unit 1-3	
↓	↓	402146	Bonnie Bay Cty Clb Est #7	
↓	↓	402147	Hallmark Village	
↓	↓	402148	Wexford Leas Units 3 & 4A	
↓	↓	402149	Forest Grove Phase 3	
↓	↓	402150	Williamsdale Square #1-4	
↓	↓	402151	Whitney Pines 1st Addtn	
↓	↓	402152	Bonnie Bay Cty Clb Est #6	
↓	↓	402153	Oakhurst Shores 5th Addtn	
↓	↓	402154	Lake St George South #1	
↓	↓	402155	Windtree Oaks	
↓	↓	402156	Twin Lakes Manor 1st Addn	
↓	↓	402157	Frank Estates	
↓	↓	402158	Monterey Gardens	
↓	↓	402159	Patty Ann 1st Addition	
↓	↓	402160	Seminole Trails Estates	
↓	↓	402161	Lake St George South #2	
↓	↓	402162	Cinnamon Hill Sub	
↓	↓	402163	The Hammocks Unit 2	
↓	↓	402164	Lake Side Estates Unit 2	
↓	↓	402165	Wexford Leas Unit 4B	
↓	↓	402166	Arbor Glen Phase 1 & 2	
↓	↓	402167	Noell Heights Units 1 & 2	
↓	↓	402168	Harbor Lakes Unit II	

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↓	↓	402169	Lake Valencia U2 3A 3B	
↓	↓	402170	Feather Sound-Custom #1	
↓	↓	402171	Seminole Grv NW-Alexis II	
↓	↓	402172	Lake Park Unit IV	
↓	↓	402173	Harbor Place	
↓	↓	402174	Oak Creek Est	
↓	↓	402175	Barrington Hills	
↓	↓	402176	The Hammocks	
↓	↓	402177	Marla Grove Estates	
↓	↓	402178	Bay Pines Estates	
↓	↓	402179	Monterey Heights	
↓	↓	402180	Rustic Oaks 1st Addition	
↓	↓	402181	Valencia Heights	
↓	↓	402182	Blue Jay Woodlands	
↓	↓	402183	Noell Heights Unit 3	
↓	↓	402184	Leach Estates	
↓	↓	402185	Cypress Point Unit I	
↓	↓	402186	Wexford Leas #6-8&LaBella	
↓	↓	402187	Trails of Countryside	
↓	↓	402188	Spring Run	
↓	↓	402189	Rustic Oaks 2nd Addition	
↓	↓	402190	Whitney Place	
↓	↓	402191	Oak Hill Acres 1st Addn	
↓	↓	402192	Hollee Farms	
↓	↓	402193	Hidden Grove Subdivision	
↓	↓	402194	Hidden Meadows	
↓	↓	402195	Laurel Oak Woods	
↓	↓	402196	Barrington Oaks West	
↓	↓	402197	Somerset Lks Unit3 & Ph 2	
↓	↓	402198	Mayfair Woods Subdivision	
↓	↓	402199	Feather Sd/Stonegate Sd W	
↓	↓	402200	Somerset Lake Unit 2 Ph 2	
↓	↓	402201	Lake Seminole Vlg #3-4	
↓	↓	402202	Crystal Beach Estates	
↓	↓	402203	Whisper Lake Subdivision	
↓	↓	402204	Crossing at the Narrows	
↓	↓	402205	Ramblewood Subdivision	
↓	↓	402206	Lake Park U-5	
↓	↓	402207	Countryside N Tct5 Ph1-4	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
↓	↓	402208	Pinebrook Estates North	
↓	↓	402209	Rosetree Oaks Subdivision	
↓	↓	402210	Cypress Point Unit 2	
↓	↓	402211	Highland Lakes Unit 13-15	
↓	↓	402212	Shadow Pines Unit 1	
↓	↓	402213	Lake St George South U-3	
↓	↓	402214	Normandy Estates	
↓	↓	402215	Shadow Lake Vil@Woodfield	
↓	↓	402216	Oaklake Vill @ Woodfield	
↓	↓	402217	Rustic Woods Two	
↓	↓	402218	Wieker Sub	
↓	↓	402219	Countryside N Tct3B Ph1&2	
↓	↓	402220	Lakeshore Vil @ Woodfield	
↓	↓	402221	Lakes of Pine Ridge	
↓	↓	402222	Rosetree Oak Unit 2	
↓	↓	402223	Oakhurst Trails	
↓	↓	402224	Barry Estates	
↓	↓	402225	Lake St George S U-4	
↓	↓	402226	Oak Ridge Trail	
↓	↓	402227	Crossing at Lake Tarpon	
↓	↓	402228	Sever's Landing Phase I	
↓	↓	402229	Saddle Hill	
↓	↓	402230	Falcon Rdg Green Vly U-1	
↓	↓	402231	Shadow Pines Est U-2	
↓	↓	402232	Carriage Bay-Units 1-3	
↓	↓	402233	Village Woodlnd Hill U5-6	
↓	↓	402234	Allens Ridge 1-2-3	
↓	↓	402235	Oak Hill Acres	
↓	↓	402236	Lakeshore Est & 1-6 Addn	
↓	↓	402237	Cypress Lake Estates Phase 1	
↓	↓	402238	Highland Lakes U17 Phase 2	
↓	↓	402239	Pine Bluff Acres	
↓	↓	402240	Woods at Lake Seminole	
↓	↓	402241	Harbor Woods	
↓	↓	402242	Grove's at Cobb's Landing	
↓	↓	402243	Somerset Lakes U-4	
↓	↓	402244	Hill Grove & Collins Est	
↓	↓	402245	Reserve at Lake Tarpon	
↓	↓	402246	Alderman Ridge	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
↓	↓	402247	Windtree Vil&Kensingtn Pk	
↓	↓	402248	Pipers Meadow	
↓	↓	402249	Allens Ridge U4	
↓	↓	402250	Oak Trail Sub	
↓	↓	402251	Sundown Woods	
↓	↓	402252	Autumn Place	
↓	↓	402253	Severs Landing Ph 2	
↓	↓	402254	Eagle Cove	
↓	↓	402255	Rolling Oaks & Cnty Club	
↓	↓	402256	Belmont Sub 1st Add	
↓	↓	402257	Wyatt St Footage	
↓	↓	402258	Kapoc Terr & 1st Add	
↓	↓	402259	Greens Adn-Patty Ann Acre	
↓	↓	402260	Pinnacle at Cobbs Landing	
↓	↓	402261	Summerland Est	
↓	↓	402262	Drew Oak Estates	
↓	↓	402263	Fieldstone Vill@Woodfiel	
↓	↓	402264	Seminole Woods	
↓	↓	402265	Harbor Woods North	
↓	↓	402266	Pine Bay Park	
↓	↓	402267	Dalewood	
↓	↓	402268	Pasadena Golf Club Est	
↓	↓	402269	Pine Bay #2	
↓	↓	402270	Lake Shore Est 3rd Add	
↓	↓	402271	Lynn Oak Subdivision	
↓	↓	402272	Sutton Ridge Subdivision	
↓	↓	402273	Spanish Pines 4&5th Addn	
↓	↓	402274	Country Oaks Estates	
↓	↓	402275	Savoy Estates Subdivision	
↓	↓	402276	Glenbrook West	
↓	↓	402277	Rainforest	
↓	↓	402278	Orange Terr-1st & 2nd Add	
↓	↓	402279	Oakhurst Shores	
↓	↓	402280	Sage Oaks	
↓	↓	402281	Sawgrass Acres	
↓	↓	402282	Magnolia Place	
↓	↓	402283	Lake Tarpon Estates	
↓	↓	402284	Starkey Heights Unit I	
↓	↓	402285	Natowich	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
↓	↓	402286	Oakhurst Groves-1st Addn	
↓	↓	402287	Clear Vista	
↓	↓	402288	Park Place Estates	
↓	↓	402289	Woods at Lake Sem Ut 2	
↓	↓	402290	Oakhurst Groves #2	
↓	↓	402291	Brookers Landing Phase 1	
↓	↓	402292	Bayhaven Sub 1-3 Addn	
↓	↓	402293	Keystone Phase I	
↓	↓	402294	Boulevard Woodlands	
↓	↓	402295	Cypress Lakes Estates II	
↓	↓	402296	Cypress Trails	
↓	↓	402297	Forest Oaks	
↓	↓	402298	Wrens Way	
↓	↓	402299	Laura's Place	
↓	↓	402300	Cross Bayou Estates	
↓	↓	402301	Holdcroft Heights U1-3	
↓	↓	402302	Gulf Terrace-1st Addn	
↓	↓	402303	Cypress Woods	
↓	↓	402304	Conerstone Estates	
↓	↓	402305	Holiday Heights	
↓	↓	402306	Keystone Phase II	
↓	↓	402307	Lake Park	
↓	↓	402308	Sunset Knoll	
↓	↓	402309	Ridgecrest Acres	
↓	↓	402310	Dixie Crossings	
↓	↓	402311	Highpoint North	
↓	↓	402312	Pine Oak	
↓	↓	402313	Cypress Lakes Estates III	
↓	↓	402314	Robinwood	
↓	↓	402315	Mid-County Industrial Ctr	
↓	↓	402316	Hidden Pines@Countryside	
↓	↓	402317	Rountree Acres	
↓	↓	402318	Shadow Pines Estates III	
↓	↓	402319	Savannah Oaks	
↓	↓	402320	Ridgecrest Acres South	
↓	↓	402321	Misty Woods	
↓	↓	402322	Pine Oak II	
↓	↓	402323	Deep Spring	
↓	↓	402324	Serenity Subdivision	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
↓	↓	402325	Pelican Creek 2nd Addn	
↓	↓	402326	Lealman South	
↓	↓	402327	Ridgewood Groves Unit 4	
↓	↓	402328	Charolais Place	
↓	↓	402329	Alston Heights Blk A	
↓	↓	402330	Lealman Heights 1st Sect	
↓	↓	402331	Hoeldke Heights	
↓	↓	402332	Lealman Heights 3rd Sect	
↓	↓	402333	Fruit Haven	
↓	↓	402334	Orangewood Heights	
↓	↓	402335	Lealman Heights 2nd Sect	
↓	↓	402336	Lealman Heights 5th Sect	
↓	↓	402337	Courtyards At Bardmoor	
↓	↓	402338	Red Bird Court	
↓	↓	402339	Royal Palm Trailer Homes	
↓	↓	402340	Country Square Sub	
↓	↓	402341	Madison Avenue	
↓	↓	402342	Thunderbird Hill	
↓	↓	402343	Coral Heights	
↓	↓	402344	000 124th Way Lite	
↓	↓	402350	Dist Est Dep & Unallocated Int	
↓	↓	402360	Revolving Fund	
R41100	General Government..	411100	General Government	
R41200	Public Safety..	412100	Public Safety	
R41201	District 01..	412310	Impact Fee - District 01	
R41202	District 02..	412315	Impact Fee - District 02	
R41203	District 03..	412320	Impact Fee - District 03	
R41204	District 04..	412325	Impact Fee - District 04	
R41205	District 05..	412330	Impact Fee - District 05	
R41206	District 06..	412335	Impact Fee - District 06	
R41207	District 07..	412340	Impact Fee - District 07	
R41208	District 08..	412345	Impact Fee - District 08	
R41209	District 09..	412350	Impact Fee - District 09	
R41210	District 10..	412355	Impact Fee - District 10	
R41211	District 11..	412360	Impact Fee - District 11	
R41212	District 12..	412365	Impact Fee - District 12	
R41213	District 13..	412370	Impact Fee - District 13	
R41300	Physical Environment..	413100	Physical Environment	
R41400	Transportation..	414100	Transportation	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
R41500	Economic Environment..	415100	Economic Environment	
R41600	Human Services..	416100	Human Services	
R41700	Culture/Recreation..	417100	Culture/Recreation	
R41900	CIP-Non-Projects Items..	419100	CIP - Non-Project Items	
R42100	Airport Operating Expenditures 421011-421019,894001..	421011	Airport Business Services	
↓	↓	421012	Airport Real Estate	
↓	↓	421013	Airport Technology	
↓	↓	421014	Air Services & Marketing	
↓	↓	421015	Airport Community Relations	
↓	↓	421016	Airport Operations	
↓	↓	421017	Airport Facilities	
↓	↓	421018	Airport Rescue and Firefighting (ARFF)	
↓	↓	421019	Airport Services	
↓	↓	894001	Emergency Events-Airport	
R42200	Airport Capital..	422010	Airport CIP Projects	
R43104	Utilities Department-431040,050,70,085,130,240,250,320,330,3	431040	Warehouse Support	
↓	↓	431050	Utilities Engineering	
↓	↓	431070	Field Services	
↓	↓	431085	Customer Service	
↓	↓	431130	Water & Sewer Administration	
↓	↓	431240	Technical Services	
↓	↓	431250	Maintenance North & South	
↓	↓	431320	Water Supply & Transmission	
↓	↓	431330	Supervisory Control and Data Acquisition (SCADA)	
↓	↓	431340	Water Quality - Laboratory	
↓	↓	431350	Water Quality - Monitoring	
↓	↓	431360	South Operations (South Cross)	
↓	↓	431370	Water & Sewer Code Enforcement	
↓	↓	431415	Land, Forestry and Wildlife	
↓	↓	433110	Tampa Bay Water (TBW)	
↓	↓	435110	Wholesale Wastewater	
↓	↓	435120	North Operations (Dunn)	
↓	↓	435130	Purchase of Reclaim	
↓	↓	894031	Emergency Events-Water	
↓	↓	894051	Emergency Events-Sewer	
R43145	Water Impact Fees..	431450	Impact Fees	
R43147	Capital Improvement Program-431470,471,472,473,474..	431415	Land, Forestry and Wildlife MOVED to R43104 3/9/16	
↓	↓	431470	CIP Planning & Design	must have project #
↓	↓	431471	Construction Management	must have project #

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
R43157	Engineering&Tech Support-Operations-431570,71,72,74	431570	Eng Planning & Design - Operations-Disabled 10/1/16	
↓	↓	431571	Construction Management - Operations moving to R43601	
↓	↓	431572	Engineering Support moving to R43601	
↓	↓	431574	Survey and Mapping moving to R43601	
R43197	Utilities Debt Service-431970..	431970	Debt Service	
R43231	Solid Waste CIP-432310,11,12.. NEW FY17	432310	SW Site & Waste Reduction CIP	
↓	↓	432311	Landfill CIP	
↓	↓	432312	Waste-to-Energy CIP	
R43291	Solid Waste Dept-432910,21,22,23,24,25,26,27,28,29,30,31,32,3	432910	Franchise Collection	
↓	↓	432920	Environmental, Health, and Safety Compliance	
↓	↓	432923	Landfill Operations	
↓	↓	432925	Site Maintenance	
↓	↓	432928	Waste-to-Energy Operations	
↓	↓	432929	Industrial Water Treatment Operations	
↓	↓	432930	Education and Outreach	
↓	↓	432931	Recycling Programs	
↓	↓	432932	Household Electronics and Chemicals (HEC3)	
↓	↓	432933	Business Waste Assessment	
↓	↓	432934	Reef Construction	
↓	↓	432935	Scalehouse	
↓	↓	432936	SW Business & Financial Services	
↓	↓	432937	Bulky Waste Processing	
↓	↓	894021	Emergency Events-Solid Waste	
R43601	Street & Bridge Maintenance-431571,72,74,436011,12..	431571	Construction Management - Operations	
↓	↓	431572	Engineering Support	
↓	↓	431574	Survey and Mapping	
↓	↓	436011	Street Maintenance	
↓	↓	436012	Bridge Maintenance	
↓	↓	436021	Vegetation Management	
↓	↓	436022	Urban Forestry	
↓	↓	436023	Landscape Services	
↓	↓	436031	PW Customer Service	
↓	↓	436032	Response	
↓	↓	436041	Stormwater and Vegetation - Planning & Engineering	
↓	↓	436051	Stormwater Management	
↓	↓	436061	Water and Navigation	
↓	↓	436062	Environmental Monitoring	
↓	↓	436063	National Pollutant Discharge Elimination System (NPDES)	
↓	↓	436064	Total Maximum Daily Loads (TMDL's)	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
↓	↓	436065	Watershed Planning	
↓	↓	436067	DEI Ecological Services	
↓	↓	436081	Transportation Operations	
↓	↓	436082	Intelligent Transportation Systems (ITS) Program	
↓	↓	436083	Traffic Signals	
↓	↓	436084	Transportation Engineering and Design	
↓	↓	436085	Traffic Signs and Pavement Markings	
↓	↓	436086	Right-of-Way Permitting	
↓	↓	437040	Mosquito Control Management	
↓	↓	437060	Coastal Management	
R44100	Office of Asset Management-441010	441010	Office of Asset Management	
R55100	Office of Technology and Innovation-551010	551010	Office of Technology and Innovation	
R60111	Admin Office of the Court..	601110	Admin Office Of The Cts	
R60112	Court Technology..	601120	Court Technology	
R60113	Ct-County's Statutory Req..	601130	Ct-County's Statutory Req	
R60114	Court-Juvenile Alternatives..	601140	Court-Juvenile Alternatives	
R60115	Juvenile Behavioral Eval..	601150	Juvenile Behavioral Eval	
R60119	Court Related Pgms-CJIS..	601190	Court Related Pgms-CJIS	
R60121	Law Libraries..	601210	Law Libraries	
R61110	Public Defender-Technology..	611110	Public Defender-Technology	
R61120	Public Defender-Jail Diversion..	611120	PD-Jail Diversion Program	
↓	↓	611126	PD-Jail Diversion-BCC-Chronic Inebriate	
R61130	PD-Non Tech Special Pgms..	611130	PD-Nontech Special Pgms	
R62111	State Attorney-General Administration..	621110	State Attny-General Admin	
R63112	Medical Examiner..	631120	Medical Examiner	
R64110	BTS-Enterprise Cap Imp Plan-641105,06,07,08,09	641105	Enterprise Capital Improvement Plan	
↓	↓	641106	Network Enterprise Capital Improvement Plan	
↓	↓	641107	Server Enterprise Capital Improvement Plan	
↓	↓	641108	Storage Enterprise Capital Improvement Plan	
↓	↓	641109	Telephone Enterprise Capital Improvement Plan	
R64111	Business Technology Services..	641110	Business Technology Services	
R64200	BCC Strategic Projects..	642110	BCC Strategic Projects	
R64500	Computer Replacement Program..	645110	Computer Replacement Program	
R64600	BTS-Justice CCMS..	646110	Justice CCMS Project	
R64711	BTS-Enterprise Licenses & Maintenance..	647110	Entprs Licenses&Maint Support Svcs	
R65111	Construction Licensing Board..	651110	Construction Licensing Board	
R66110	Human Resources..	661110	Human Resources-disabled 9-30-17	
↓	↓	661111	Volunteer Services	
↓	↓	661112	Employee Benefits	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
↓	↓	661113	Human Resources Information Systems & Records Admin	
↓	↓	661114	Employee Relations & Business Partners	
↓	↓	661115	Organizational & Talent Development	
↓	↓	661116	Employee Communications & Outreach	
↓	↓	661117	Unified Personnel System (UPS) Support	
↓	↓	661118	Classification & Compensation	
↓	↓	661119	Employment	
R66211	Human Res-Employee Health Benefits..	662110	Employee Health Benefits	
R67111	Human Rights..	671110	Office of Human Rights	
R68111	Library Services..	681110	Public Library Coop	
R69111	Feather Sound Community Svcs District..	691110	Feather Snd Comm Svcs Dist	
R69151	Palm Harbor Comm Svcs-Library Program..	691151	PlmHrb Comm Svcs-Lbry Pgm	
R69152	Palm Harbor Comm Svcs-Recreation Program..	691152	PlmHrb Comm Svcs-Rec Pgm	
R69153	East Lake Library Svc Dst..	691153	East Lake Library Svc Dst	
R69154	East Lake Recreation Svc Dst..	691154	East Lake Recreation Svc Dst	
R69157	Lealman CRA Trust..	691157	Lealman CRA Trust	
R95001	Clerk of the Circuit Court..	950001	Clerk Of The Circuit Court	
R95010	Clerk's Administration..	950100	Clerk's Administration	
R95020	Probate Court Records..	950200	Probate Court Records	
R95041	Print Shop..	950410	Printshop	
R95042	Mailroom..	950420	Mailroom	
R95050	Finance Division..	950500	Finance Division	
R95052	Board Records..	950520	Board Records	
R95060	Recording Services..	950600	Recording Services	
R95100	Clerk's Accounting..	951000	Clerk's Accounting	
R95110	St. Petersburg Branch..	951100	St. Petersburg Branch	
R95170	Tyrone Branch..	951700	Tyrone Branch	
R95200	North County Branch..	952000	North County Branch	
R95220	Court Assistance..	952200	Court Assistance	
R95230	Criminal Ct Customer Svc..	952300	Criminal Ct Customer Svc	
R95241	Records & Info Mgmt-BCC..	952410	Records Mgmt-BCC	
R95242	Records & Info Mgmt-CCC..	952420	Records Mgmt-CCC	
R95250	Circuit Civil Ct Records..	952500	Circuit Civil Ct Records	
R95271	Technology-CT & OP Svcs..	952710	Technology-CT & OP Svcs	
R95272	Technology-FIS..	952720	Technology-FIS	
R95280	Jury Management..	952800	Jury Management	
R95290	Self Help Centers..	952900	Self Help Centers	
R95310	Div of Inspector General..	953100	Div of Inspector General	
R95320	Clerk's Customer Information Center..	953200	Clerk's Customer Information Center	

FY19 Budgetary Control Cost Center R Parent	FY19 Budgetary Control Cost Center R Parent Description- Note: FY-19 ReOrg Changes will not be made in OPUS until Old Year Final Reports are complete	FY19	FY19 CENTERS	KEY
R95330	Criminal Case Initiation..	953300	Criminal Case Initiation	
R96001	Property Appraiser..	960001	Property Appraiser	
R97001	Supervisor of Elections..	970001	Supervisor Of Elections	
R98001	Tax Collector..	980001	Tax Collector	
R99001	Sheriff..	990001	Sheriff	
R99002	Sheriff - School Crossing Guard..	990002	Sheriff - School Crossing Guard	