

Attachment 1

**St. Petersburg-Clearwater International Airport
Cost for Law Enforcement Services
Worksheet - FY 21**

A. Cost per Deputy

B. Deputies by Position

Number		Relief Factor		Deputy	
12	x	1	x	\$ 108,660.00	\$ 1,303,920.00

C. Vehicle Cost

Number		# Miles		\$ per mile		Days per Yr	
12	x	14	x	0.8137	x	182	\$ 24,880.00

D. Supervision

Number		Crime Factor		Sergeant	
1	x	0.207%	x	\$ 138,560.00	\$ 286.00

E. Equipment

Number		Positions		Equip Cost-CD	
12	/	1,322	x	\$ 1,071,969.00	\$ 9,730.00

F. Allocated Indirect Cost (AIC)

Number		Positions		AIC-CD	
12	/	1,322	x	\$ 6,981,942.00	<u>\$ 63,376.00</u>

G. Total for supervision, equipment, and AIC

\$ 73,392.00

H. TOTAL

Yearly	\$ 1,402,192.00
Rounding	(4.00)
Contract Amount	<u>\$ 1,402,188.00</u>

12 monthly payments **\$ 116,849.00**

<i>Increase from prior year-percentage</i>	\$ 1,402,188.00 / \$ 1,350,011.00	3.86%
<i>Increase from prior year-amount</i>		\$ 52,177.00