

OMB Contract Review

Contract Name	Public Transportation Grant Agreement with the Florida Department of Transportation for Design and Construction of new Taxiways at the St. Pete-Clearwater Airport				
File #	20-110D	Contract #	G1T83	Date:	02/1/21

Mark all Applicable Boxes:

Type of Contract									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other		Revenue		Project	000034A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$400,000.00 (\$200,000 from FDOT and \$200,000 from Airport funds)
Fund(s)	4001	Amount of Change	N/A
Cost Center(s)	422010	Contract Amount	\$400,000.00 (\$200,000 from FDOT and \$200,000 from Airport funds)
Program(s)	2049	Amount Available	Total: \$0 in FY21
Account(s)	Various	Included in Applicable Budget? (Y/N)	Grant not included in FY21 Adopted Budget
Fiscal Year(s)	FY21 – FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This grant agreement is between the St. Pete-Clearwater Airport (PIE) and the Florida Department of Transportation (FDOT) for the design and construction of taxiways associated with the development of the Airco site located at the Airport.

Airport staff anticipates this grant will be used to fund design as part of the Construct New General Aviation Taxiways and Roads Project (PID 000034A) necessary for the development of the Airco parcel.

Design costs are estimated at \$750,000.00 that will be split between PIE, FDOT, and the Federal Aviation Authority (FAA).

This agreement was not included in the FY21 Adopted budget. The project's budget will need to be adjusted as part of the upcoming budget cycle to include this grant and to breakout design into separate tasks as the budget is currently allocated entirely in construction.

If the FAA does not approve use of the discretionary funds for this project, Airport funds will need to be used to cover the balance of design costs.

Edits made to staff report.

Analyst: Erica Mitchell

Ok to Sign:

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.