## **OMB Granicus Review**

<b>Granicus Title</b>	Award acceptance and agreement with the Florida Department of Children and				
	Families for the 2023 Criminal Justice, Mental Health, and Substance Abuse				
	Reinvestment Grant, Treatment for Individuals Experiencing Homelessness.				
Granicus ID#	24-1566A	Reference #		Date	01/28/2025

### Mark all Applicable Boxes:

Type of Review								
CIP		Grant		Other	X	Revenue	Project	

### **Fiscal Information:**

New Contract (Y/N)	Υ	Original Amount	\$1,200,000.00
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	301435	Total Amount	\$1,200,000.00
Program(s)	1565	Amount Available	Total \$1,200,000.00
Account(s)	Various	Included in Applicable	N-A Budget Amendment
Fiscal Year(s)	FY25 & FY26, FY27	Budget? (Y/N)	will be submitted for FY25.

### **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
Human Services is requesting the approval of the award acceptance, certifications and agreement with the Department of Children and Families (DCF) for the 2023 Criminal Justice, Mental Health, and Substance Abuse (CJMHSA) Reinvestment Grant, Treatment for Individuals Experiencing Homelessness (TIEH).

- DCF's 2023 CJMHSA Reinvestment Grant will fund supportive services through the Treatment for Individuals Experiencing Homelessness (TIEH) program for adults 18 or over who have a mental illness, substance use disorder, or co-occurring disorder and who are in, or at risk of entering, the criminal justice system.
- The TIEH program is a collaboration between Pinellas County Human Services, Pinellas County Sheriff's Office (PCSO) Pinellas Safe Harbor emergency shelter (Safe Harbor), Boley Centers, Inc. and Eleos Health (formerly Personal Enrichment Through Mental Health Services, Inc.).
- This grant award provides up to \$1,200,000.00 over three years, beginning February 1, 2025, and concluding January 31, 2028.
- A 100% in-kind match is required. \$1,200,000.00 will be provided by Pinellas County Human Services, Boley Centers, Inc., Pinellas County Sheriff's Office, and Eleos Health.
- This grant was not included in the FY2025 County budget. A budget amendment will be submitted to OMB to recognize the revenue and appropriate the expenditure in FY25. It will be included in the proposed FY26 budget once submitted.

# **Fiscal Impact:**

The 2023 CJMHSA Reinvestment grant will provide up to \$400,000.00 per year for three years (\$1,200,000.00 total). The County will contract, via a subaward, with Boley Centers to implement and deliver the TIEH program. Boley will subcontract with Eleos Health for mental health services. In-kind match equal to the award amount is required and will provided by PCSO (\$161,465.00) Pinellas County Human Services (\$103,040.88), Boley (\$99,607.12), and Eleos Health (\$35,887.00).

This grant was not included in the FY2025 County budget. A budget amendment will be submitted to OMB to recognize the revenue and appropriate the expenditure in FY25. It will be included in the proposed FY26 budget once submitted.

Analyst: Toni Merrill	Ok to Sign: 🔀
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