

OMB Contract Review

Contract Name	Resolution authorizing the lease of the Lealman Community Campus and Lease Agreement with the Children's Educational Services, Inc., dba The Broach School St. Petersburg.			
GRANICUS	18-1194A	Contract #		Date: 10-Aug-2018

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other		Revenue	X	Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	0001	Amount of Change	
Cost Center(s)	100200	Contract Amount	\$7,533 per month for Yr. one (1) totaling (90,396.00) w/ a 3% escalating factor annually for a three (3) year term and total revenue of (\$279,405.00).
Program(s)	1902	Amount Available	Total:
Account(s)	3621008	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY18-22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The County acquired the former Windsor School property located within the Lealman Community Redevelopment Area (CRA) in January 2018. This requested action allows the YMCA use of the space at the Lealman Community Center Campus for the operation of children's summer camp activities. The term of this agreement is temporary.

The lease agreement includes the use of six (10) classrooms and five (5) offices within the Lealman Community Campus having approximately 10,044 Rentable Square Feet at \$9.00 (sq. ft.). The total revenue for year 1 is \$90,396.00 see ("Exhibit C") for 3 year rental rate. This agreement includes the use of such common areas as the restrooms, check-in and use of the gymnasium all shown on the attached "location map." The Agreement can be extended for three (3) additional terms of three (3) years.

Although there is no historical costs data associated with this building for a sufficient length of time to determine the cost impact to the county for the ancillary costs of maintenance, repair, janitorial and utilities; similar use and size space averages around \$9.00 a square foot according to Real Estate Management.

Analyst: **Lisa Burley**

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.