Department Director: Dr. Ulyee Choe, DO

OMB Budget Analyst: Toni Merrill

Department Purpose

The Health Department Fund accounts for the collection of local ad valorem taxes and the subsequent distribution to the Florida Department of Health in Pinellas County (DOH-Pinellas) to fund health-related services to County residents. The majority of the budget comes from the State, local grants, and contracts. The DOH-Pinellas promotes and protects the health of citizens and visitors to Pinellas County through programs of disease prevention, diagnosis and treatment of disease, and environmental monitoring. Clinical services of the DOH-Pinellas include child health, maternity, family planning, refugee screening, and communicable disease services. Services are available in St. Petersburg, Clearwater, Pinellas Park, Largo, and Tarpon Springs. The current tax rate approved by the Board of County Commissioners is 0.0713 mills. The maximum millage cap is 0.5000 mills.

Budget Summary

All Funds								
Expenditures	FY24 General Fund	FY24 Non-General Fund	FY24 Total	FY25 General Fund	FY25 Non-General Fund	FY25 Total		
Operating Expenses	\$0	\$88,520	\$88,520	\$0	\$92,950	\$92,950		
Grants and Aids	\$0	\$7,770,320	\$7,770,320	\$0	\$8,117,320	\$8,117,320		
Reserves	\$0	\$3,262,400	\$3,262,400	\$0	\$3,941,480	\$3,941,480		
Transfers	\$0	\$273,570	\$273,570	\$0	\$273,570	\$273,570		
Total	\$0	\$11,394,810	\$11,394,810	\$0	\$12,425,320	\$12,425,320		
FTE	0.0	0.0	0.0	0.0	0.0	0.0		

Expenditures	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Request
Operating Expenses	\$190,827	\$108,440	\$130,590	\$88,520	\$92,950
Grants and Aids	\$7,012,745	\$7,013,760	\$7,964,340	\$7,770,320	\$8,117,320
Reserves	\$0	\$0	\$0	\$3,262,400	\$3,941,480
Transfers	\$207,207	\$208,094	\$227,258	\$273,570	\$273,570
Expenditures Total	\$7,410,779	\$7,330,294	\$8,322,188	\$11,394,810	\$12,425,320
FTE	0.0	0.0	0.0	0.0	0.0

Topics for Discussion and Budget Drivers

Topics for Discussion

- For Ad Valorem property tax revenues, a 9.1% increase and the FY24 millage rate of 0.0713 mils is currently used in the FY25 Budget.
- Population growth with higher incomes is driving up both housing and living costs making it difficult to hire and retain state employees locally.
- The Department of Health Design & Construction Office is currently taking bids for all three phases of the St. Pete roof project. The Health Department expects actual construction on Phase 1 of project to start by November 2024.

Budget Drivers

- The Health Department Fund is supported by the collection of ad valorem revenues, excess fees from the Tax Collector, and interest earnings. Ad valorem revenue increases \$759,140 (9.1%) to \$9.2M based on the current millage rate.
- Using the estimated rollback rate of 0.0654 mills from the current 0.0713 mills reduces the FY25 budget request by approximately \$757,080 to \$11.6M. This adjustment also lowers Reserves for FY25 from \$3.9M to \$3.2M. If the rollback rate is maintained for FY25 and remains throughout the forecast period FY26 to FY30, the Health Department Fund would remain balanced without any impact on services.
- The FY25 Budget for the Health Department Fund, excluding Reserves, increases \$347,000(4.4%) from the FY24 Budget. Including Reserves, the FY25 Budget increases \$1.0M (9.0%) to \$12.4M. The increase of \$347,000 is in the Grants and Aids section of the budget. Within Core Services, increases include the need for the Clearwater Generator replacement of \$350,000, St. Petersburg Generator of \$350,000, and the St. Petersburg roof replacement of \$300,000; and the Governor's approved 3.0% increase in salaries and fringe for state employees of \$147,000.
- The Health Department Fund maintains total reserves of \$3.9M for FY25, an increase of \$679,080(20.8%) from the FY24 Budget. For FY25, the fund maintains reserves of 30.0% of revenues. Of these reserves, \$1.6M is set aside for specific future one-time costs such as St. Petersburg flooring, Largo generator, St. Petersburg fire alarm panel upgrade and potential relocation/purchase of new St. Petersburg facility.
- Budgeted Capital Outlay

0	2025 St. Petersburg Generator	\$350,000
0	2025 Clearwater Generator	\$350,000
0	2025 St Petersburg Roof	\$300,000

Summary of Changes to User Fees for FY25

Revenue Name and Type of Change	FY24 Adopted	FY25	Reason for Change or Addition	Change in Fee
Initial Review and certification of emergency plans for organizations (home health agencies?	\$60	\$0	The Health Department no longer provides services for the Review and Certify Comprehensive Emergency plans for organizations.	100.0%
Annual update and/or revision for review	\$30	\$0	The Health Department no longer provides services for the Review and Certify Comprehensive Emergency plans for organizations.	100.0%

Performance Measures

- By December 31, 2024, increase primary care clients with medical visits from 60% (2020) to 68%.
- By December 31, 2024, increase breast cancer screening rate for primary care clients from 44% (2020) to 58%.
- By December 31, 2024, increase the number of clients initiating PrEP by 5% annually from 117 (June 2021) to 123.

Budget Summary by Program and Fund

Health Department Support

Supports health services provided by the Florida Department of Health in Pinellas County. Services include Comprehensive Adult Health Care, Comprehensive Child Health Care, Family Planning and Dental Care. Receives funding from revenue from the dedicated property tax authorized by State Statute 154.02.

Fund - 1002	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
1583-Health	\$7,203,572	\$7,122,200	\$8,094,930	\$7,858,840	\$8,210,270
Department					
Program					
Total	\$7,203,572	\$7,122,200	\$8,094,930	\$7,858,840	\$8,210,270
FTE by Program	0.0	0.0	0.0	0.0	0.0

Property Appraiser Program

Acquisition, design, construction, remodeling, allocation, and disposition of County owned real property and the transfer and disposal of surplus County-owned personal property.

Fund - 1002	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
9860-Property Appraiser Program	\$59,025	\$58,441	\$57,974	\$62,820	\$62,820
Total	\$59,025	\$58,441	\$57,974	\$62,820	\$62,820
FTE by Program	0.0	0.0	0.0	0.0	0.0

Tax Collector Program

Collects, bills, and distributes all taxes for the County, municipalities, Tourist Development Council, School Board, and taxing districts, including the sales tax on vehicles, vessels, and mobile homes. Collects delinquent taxes and sells certificates for unpaid taxes. As the agent for state government, the Tax Collector issues licenses and titles for cars, trucks, boats, and mobile homes; collects fees for fishing and hunting licenses; issues Driver Licenses and Birth Certificates; processes applications for Concealed Weapons Licenses; and takes applications for voter identification cards.

Fund - 1002	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
9880-Tax	\$148,182	\$149,653	\$169,284	\$210,750	\$210,750
Collector Program					
Total	\$148,182	\$149,653	\$169,284	\$210,750	\$210,750
FTE by Program	0.0	0.0	0.0	0.0	0.0

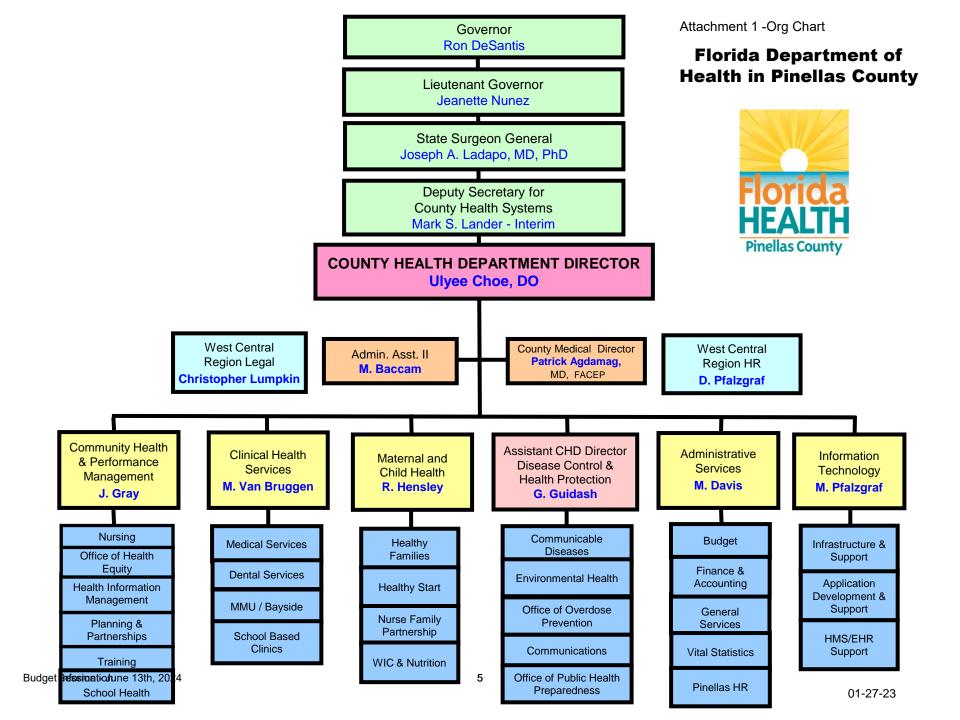
Reserves Program

Oversees the management and allocation of the County's financial reserves.

Fund - 1002	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY25 Budget
1008-Reserves	\$0	\$0	\$0	\$3,262,400	\$3,941,480
Program					
Total	\$0	\$0	\$0	\$3,262,400	\$3,941,480
FTE by Program	0.0	0.0	0.0	0.0	0.0

Attachments:

- 1. Organizational Chart (p.5)
- 2. Budget Reports (p.6
- 3. User Fees Report (p.7-14)



Health Department All Funds

						Buaget to	Buaget to
	FY21	FY22	FY23	FY24	FY25	Budget	Budget %
Account	Actual	Actual	Actual	Budget	Request	Change	Change
5310001 - Professional Services	97,727	0	0	0	0	0	-
5496551 - Intgv Sv-Risk Financing	93,100	108,440	130,590	88,520	92,950	4,430	5.00%
5810001 - Aids To Govt Agencies	7,012,745	7,013,760	7,964,340	7,770,320	8,117,320	347,000	4.47%
5919960 - Trans To Prop Appraiser	59,025	58,441	57,974	62,820	62,820	0	0.00%
5919980 - Trans To Tax Collector	148,182	149,653	169,284	210,750	210,750	0	0.00%
5995000 - Reserve-Contingencies	0	0	0	569,740	621,260	51,520	9.04%
5996000 - Reserve-Fund Balance	0	0	0	2,221,990	2,422,940	200,950	9.04%
5997000 - Reserve-Future Years	0	0	0	470,670	897,280	426,610	90.64%
Expenditures Total	7,410,779	7,330,294	8,322,188	11,394,810	12,425,320	1,030,510	9.0%

ORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY24	FY25
	Adopted	Budget
I. Environmental Services		
I-A. Food Hygiene	į	
I-A-1. Permit Re-issuance After Revocation	\$75.00 Each	\$75.00 Each
	Inspection	Inspection
I-A-2. Child Care - Limited Menu	\$60.00	\$60.00
	Annual Permit	Annual Permit
I-A-3. Child Care-Full Food (HB5311)	\$100.00	\$100.00
()	Annual Permit	Annual Permit
I-A-4. Satellite Schools	\$75.00	\$75.00
	Annual Permit	Annual Permit
I-A-5. Sport Facility	\$75.00	\$75.00
	Annual Permit	Annual Permit
I-A-6. Religious Facility	\$50.00	\$50.00
Ç ,	Annual Permit	Annual Permit
I-A-7. Religious Facility - Child Care	\$85.00	\$85.00
,	Annual Permit	Annual Permit
I-A-8. Adult Living Facility (up to 10 residents)	\$100.00	\$100.00
	Annual Permit	Annual Permit
I-A-9. Non-Profit Organization (Temporary Event)	\$50.00 per	\$50.00 per
	Occurrence	Occurrence
I-A-10. Hospitals (HB5311) Implemented July 1, 2010	\$250.00 Annual Permit	\$250.00 Annual Permit
I-A-11. Nursing Homes (HB5311) Implemented July 1, 2010	\$250.00 Annual Permit	\$250.00 Annual Permit
I-A-12. Nursing Home/Hospital Satellite Kitchens	\$125.00	\$125.00
	Annual Permit	Annual Permit
I-A-13. Other Miscellaneous Food Service (HB5311)	\$190.00	\$190.00
, , , , , , , , , , , , , , , , , , ,	Annual Permit	Annual Permit
I-A-14. Late Fee	\$25.00 per	\$25.00 per
	Occurrence	Occurrence
I-A-15. Satellite Food Service/Limited Food Operations	\$75.00 Annual Permit	\$75.00 Annual Permit
I-A-16. Alcoholic Beverage Application Processing	\$50.00 per	\$50.00 per
	Occurrence	Occurrence

I-B. Group Care Facilities		
I-B-1. Nursing Home Surveillance	\$9.00 Annual	\$9.00 Annual
	per Bed	per Bed
I-B-2. Residential Facilities	·	·
I-B-2-a. Residential Facilities/Adult Family Care Homes (Non-Licensed	\$85.00 Each Occurrence	\$85.00 Each Occurrence
I-B-2-b. Adult Living Facilities/Other Residential Facilities (3-10 residents)	\$85.00	\$85.00
· · · · · · · · · · · · · · · · · · ·	Annual Permit	Annual Permit
I-B-2-c. Adult Living Facilities/Other Residential Facilities (11-24 residents)	\$125.00	\$125.00
	Annual Permit	Annual Permit
I-B-2-d. Adult Living Facilities/Other Residential Facilities (25 or more residents)	\$165.00Annual Permit	\$165.00Annual Permit
I-B-3. Private/Charter/Vocational/Other School Facilities		
I-B-3-a. School Facilities up to 50 students	\$50.00 Annual Permit	\$50.00 Annual Permit
I-B-3-b. School Facilities 51 - 150 students	\$100.00 Annual Permit	\$100.00 Annual Permit
I-B-3-c. School Facilities 151 - 300 students	\$150.00 Annual Permit	\$150.00 Annual Permit
I-B-3-d. School Facilities >301 students	\$200.00 Annual Permit	\$200.00 Annual Permit
I-B-4. Late Fee	\$25.00 per	\$25.00 per
	Occurrence	Occurrence
I-C. Air Pollution Control		
I-C-1. Indoor Air Quality		
I-C-1-a. Site Evaluation and Analysis on site (residential)	\$75.00 per	\$75.00 per
	Occurrence	Occurrence
I-C-1-b. Site Evaluation and Sampling for Lab Analysis Base Fee (residential)	\$75.00 per	\$75.00 per
	Occurrence	Occurrence
Plus per lab sample submitted	\$40.00 per Sample	\$40.00 per Sample
I-C-1-c. Public Building Evaluation under 10,000 sq. ft.	\$350.00 per Occurrence	\$350.00 per Occurrence
I-C-1-d. Public Building Evaluation over 10,000 sq. ft.	\$500.00 per Occurrence	\$500.00 per Occurrence
I-C-1-e. Site Evaluation and Analysis on site (Out of County)	\$300.00 per Occurrence	\$300.00 per Occurrence
I-C-1-f. Public Building Evaluation under 10,000 sq ft (Out of County)	\$450.00 per	\$450.00 per
	Occurrence	Occurrence
I-C-1-g. Public Building Evaluation 10,000 sq ft and over (Out of County)	\$600.00 per	\$600.00 per
	Occurrence	Occurrence

I-C-1-h. Client Submitted Sample Analysis (up to 5 samples)	\$25.00 per	\$25.00 per
•	Occurrence	Occurrence
I-D. Lead Abatement		
I-D-1. Site Evaluation - Residential (under 1,200 sq. ft.)	\$75.00 per Occurrence	\$75.00 per Occurrence
I-D-2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)	\$100.00 per Occurrence	\$100.00 per Occurrence
I-D-3. Site Evaluation - Residential (over 2,000 sq. ft.)	\$125.00 per Occurrence	\$125.00 per Occurrence
I-D-4. Site Evaluation - per lab sample submitted	\$25.00 per Sample	\$25.00 per Sample
I-D-5. Indoor Survey (XRF) on site	\$50.00 per Occurrence	\$50.00 per Occurrence
I-D-6. Out of County Site Evaluation - Residential	\$300.00 per Occurrence	\$300.00 per Occurrence
I-D-7. Lead	per decarrence	psocoper occurrence
I-D-7-a. Lead Hazard Site Visit & Sample Collection	\$50.00 per Site Visit	\$50.00 per Site Visit
I-D-7-b. Client Submitted Product Sample Testing (up to 3 samples)	\$10.00 per Occurrence	\$10.00 per Occurrence
	\$ 10,000 per 00000000000000000000000000000000	The second secon
I-E. Radon Testing		
I-E-1. Provide Radon Kit	\$10.00 per Kit	\$10.00 per Kit
•	, , , , , , , , , , , , , , , , , , ,	7 . s. s s p s
I-F. Private Water Systems		
I-F-1. Microbiological Site Visit & Sample Collection	\$40.00 per Site Visit	\$40.00 per Site Visit
I-F-2. Microbiological Sample Analysis	\$25.00 per Sample	\$25.00 per Sample
·		
I-G. Public Drinking Water		
I-G-1. Water Main Clearance Approval		
I-G-1-a. Microbiological Site Visit & Sample Collection	\$40.00 per	\$40.00 per
	Site Visit	Site Visit
I-G-1-b. Microbiological Sample Analysis	\$25.00 per Sample	\$25.00 per Sample
I-G-2. Operating Permit Late Fee	\$50.00	\$50.00
I-H. Public Swimming Pools		
I-H-1. Construction Permit	\$350.00	\$350.00
I-H-2. Modification of Original Construction Permit	\$150.00	\$150.00
I-H-3. Initial Operating Permit	\$150.00	\$150.00
I-H-4. Annual Operating Permit - Due annually prior to July 1	\$125.00	\$125.00
I-H-5. Pools Program Services Fee - Due annually prior to July 1	\$50.00	\$50.00

I-H-6. Late Fee	\$25.00 per Occurrence	\$25.00 per Occurrence
I-H-7. Modification of Original Construction Inspection - all pools	\$75.00 per Inspection	\$75.00 per Inspection
•		
I-I. Miscellaneous		
I-I-1. Search of Environmental Records	\$25.00 per Occurrence	\$25.00 per Occurrence
I-I-2. Professional Instruction & Training		
I-I-2-a. Food Hygiene	\$10.00 per Person	\$10.00 per Person
I-I-2-b. Biomedical Waste (1-9 attendees)	\$50.00 per Course	\$50.00 per Course
I-I-2-c. Biomedical Waste (10-24 attendees)	\$75.00 per Course	\$75.00 per Course
I-I-2-d. Biomedical Waste (25-49 attendees)	\$100.00 per Course	\$100.00 per Course
I-I-2-e. Biomedical Waste (50+ attendees)	\$125.00 per Course	\$125.00 per Course
I-I-2-f. Body Piercing - Certification Course	\$75.00 per Attendee	\$75.00 per Attendee
I-I-2-g. Body Piercing - Update Course	\$50.00 per Attendee	\$50.00 per Attendee
I-I-2-h. Indoor Air Quality	\$35.00 per Attendee	\$35.00 per Attendee
I-I-2-i. Food Hygiene Manager's Certification	\$50.00 per Attendee	\$50.00 per Attendee
I-I-2-j. Pool School	\$25.00 per Attendee	\$25.00 per Attendee
I-I-3. Request for Non-Scheduled Inspection	\$40.00 per Inspection	\$40.00 per Inspection
I-I-4. General Plan Review	\$40.00 per Hour	\$40.00 per Hour
I-I-5. Plan Review Expedite Fee	\$40.00 per Hour in addition to	\$40.00 per Hour in addition to
	the normal hourly rate	the normal hourly rate
I-I-6. Issuance of Duplicate Certificate	\$10.00 Each	\$10.00 Each
I-I-7. Re-inspection Fee-All Programs (For each re-inspection after the first)	\$40.00 per Re-inspection	\$40.00 per Re-inspection
I-J. Lead Hazard Investigations		
I-J-1. Section 8 HUD Housing/Commercial Evaluations - Base Fee	\$150.00	\$150.00
I-J-1-a. Plus per lab sample submitted	\$25.00 per Sample	\$25.00 per Sample
·		
I-K. Healthy Homes (Asthma)		
I-K-1. Healthy Homes Evaluation - Base Fee	\$100.00	\$100.00
I-K-1-a. Plus per lab sample submitted	\$40.00 per Sample	\$40.00 per Sample
•		
I-L. Onsite Sewage Treatment and Disposal (OSTDS)		
I-L-1. Verification and Enforcement Notification	\$50.00	\$50.00
I-L-2. After the Fact Permit Fees		
		•

I-L-2-a. New Septic Permit	\$570.00	\$570.00
I-L-2-b. Septic Repair Permit	\$470.00	\$470.00
I-L-2-c. Septic Modification Permit	\$460.00	\$460.00
I-L-2-d. Septic Abandonment Permit	\$100.00	\$100.00
I-L-3. Sanitary Nuisance Re-Inspection Fee	\$50.00	\$50.00
I-L-4. Operating/Service Permit Late Fee	\$50.00	\$50.00
I-L-5. Scheduled OSTDS Inspections	\$50.00	\$50.00
I-L-6. Commercial and Industrial Manufacturing Operating Permits	\$50.00	\$50.00
I-L-7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating Permit	•	\$100.00
I-L-8. Commercial Sand Filter Operating Permit (Biennial)	\$200.00	\$200.00
	·	·
I-M. Mobile Home and RV Parks		
I-M-1. Annual Permit	\$4.00 per space; \$100.00	\$4.00 per space; \$100.00
	Minimum; \$600.00 Maximum	Minimum; \$600.00 Maximum
·		
I-N. Review and Certify Comprehensive Emergency Plans for organizations		
I-N-1. Initial review and certification of emergency plans for organizations (home	\$60.00	\$60.00
I-N-2. Annual update and/or revision for review and certification of emergency	\$30.00	\$30.00
•		
i-O. Tattooing		
I.O-1 Tattoo Artist Initial License Processing Fee	\$50.00	\$50.00
I.O-2. Tattoo Artist Renewal License Processing Fee	\$50.00	\$50.00
I.O-3. Guest Tattoo Initial Artist Registration Processing Fee	\$50.00	\$50.00
I.O-4. Guest Tattoo Artist Re-registration Processing Fee	\$50.00	\$50.00
•		
II. Administrative Services		
II-A. Vital Statistics		
II-A-1. Certificate Copy of Birth Record (1) (2)	\$13.00 First Copy	\$13.00 First Copy
	\$8.00 Each Add'l Copy	\$8.00 Each Add'l Copy
II-A-2. Computer Generated Birth Record (1) (2)	\$13.00 First copy	\$13.00 First copy
	\$8.00 Each Add'l Copy	\$8.00 Each Add'l Copy
II-A-3. Certified Copy of Death Record (1)	\$9.00 per First Copy \$9.00 Each	\$9.00 per First Copy \$9.00 Each
	Add'l Copy	Add'l Copy

II-A-4. Expedite Copy Fee	\$5.00 per Request	\$5.00 per Request
II-A-5. Expedite Review Fee	\$10.00 per Request	\$10.00 per Request
II-A-6. Notary Services	\$10.00 per Request	\$10.00 per Request
•		
II-B Administration		
II-B-1. Replacement of employee key card	\$10.00 per Occurrence	\$10.00 per Occurrence
II-B-2. Patient record copies	\$1.00 per Page	\$1.00 per Page
II-B-3. Other record copies	\$0.15 per page per one sided	\$0.15 per page per one sided
	copy no more than 8.5 by 14	copy no more than 8.5 by 14
	inches, plus additional \$0.05 for	inches, plus additional \$0.05 for
	each two-sided copy	each two-sided copy
II-B-4. Overnight Mailing Service	Actual cost of mailing	Actual cost of mailing
II-B-5. Convert Record Copies for Emailing	:	Actual cost of providing service,
	including staff time.	including staff time.
II-B-6. Convert Records to CD-ROM	Actual cost of providing service,	Actual cost of providing service,
	including staff time, mailing &	including staff time, mailing &
	supplies.	supplies.
II-B-7. Fingerprinting Fee	Cost Plus \$5.00 administration fee	1
	to the nearest dollar	fee to the nearest dollar
II-B-7-a. Fee includes a five year search & retrieval of record, if found. If no		
II-B-7-b. \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and		
•		
. Clinical Services		
Fees for Clinical Services (including primary care, family planning, maternity, child,		
In the event that there is no associated Medicaid/Medicare fee for the service, the		
Administration Fee will be charged at \$15 per visit unless stated otherwise. A draw		
NOTE: As per Florida Administrative Code 64F-16.007 the Health Department		
III-A. FP - Sterilization Services	Contracted Cost	Contracted Cost
III-B. Laboratory Services	Cost Plus Draw Fee	Cost Plus Draw Fee
If a client elects not to have income eligibility determination, then the following		

III.

III-C. Communicable Disease Surveillance		
III-C-1. Health Certificates	\$25.00	\$25.00
III-C-2. 1 - 693 Medical Exam	\$155.00	\$155.00
III-C-3. 1 - 693 Exam Follow-Up	\$85.00	\$85.00
•		
III-D. Chronic Diseases		
III-D-1. Diabetic Management Course	\$20.00	\$20.00
•		
III-E. General Nutrition (Excluding WIC) and EPSDT		
III-E-1. Initial consultation visit	\$30.00	\$30.00
III-E-2. Follow-up visit	\$20.00	\$20.00
III-E-3. Dietary consultation to other agencies	\$40.00 per Hour	\$40.00 per Hour
•	·	,
III-F. Pharmaceuticals, Immunizations & Other		
III-F-1. PHAR - Over the Counter Drugs	Cost Plus \$1 Handling Charge	Cost Plus \$1 Handling Charge
III-F-2. IMM – Influenza	Cost Plus Administration Fee,	Cost Plus Administration Fee,
	Rounded to the Nearest \$5	Rounded to the Nearest \$5
	Increment	Increment
III-F-3. IMM – Certificate Validation	\$1.00	\$1.00
III-F-4. IMM – Adult & Other Immunizations – Foreign Travel	Cost Plus Administration Fee	Cost Plus Administration Fee
III-F-4-a. Foreign Travel-Initial Consultation Visit	\$50.00	\$50.00
III-F-4-b. Foreign Travel-Duplicate Certificate	\$25.00 per certificate	\$25.00 per certificate
III-F-5. Infant Car Seat Distribution Fee	\$10.00	\$10.00
III-F-6. AIDS – Anonymous HIV/AIDS Testing	\$20.00	\$20.00
III-F-7. Rapid Plasma Reagin (RPR) Testing only	\$10.00	\$10.00
III-F-8. STD – Screen (Testing Only)	\$20.00	\$20.00
III-F-9. RR - Health Education Classes	\$10.00	\$10.00
	per Class	per Class
III-F-10. RR - Risk Reduction Session	\$10.00	\$10.00
	per Session	per Session
III-F-11. Nursing Services - Charter Schools	\$85.00	\$85.00
	per Student	per Student

III-F-12. School Physical	\$0.00 Service no longer provided	\$0.00 Service no longer
		provided
III-F-13. TB Skin Test	\$20.00	\$20.00
III-F-14. TB Blood Test	Cost Plus \$10.00 Administration	Cost Plus \$10.00 Administration
	Fee	Fee
III-F-15. Chest X-Ray	\$53.00	\$53.00
III-F-16. Hepatitis Screening	\$10.00	\$10.00
III-F-17. Dental Services performed by a Dentist	\$80.00 per encounter	\$80.00 per encounter
III-F-18. Dental Services performed by a Dental Hygienist	\$0.00 Service no longer provided	\$0.00 Service no longer
		provided
III-F-19. Maternity Services; office visit	\$0.00 Service no longer provided	\$0.00 Service no longer
		provided