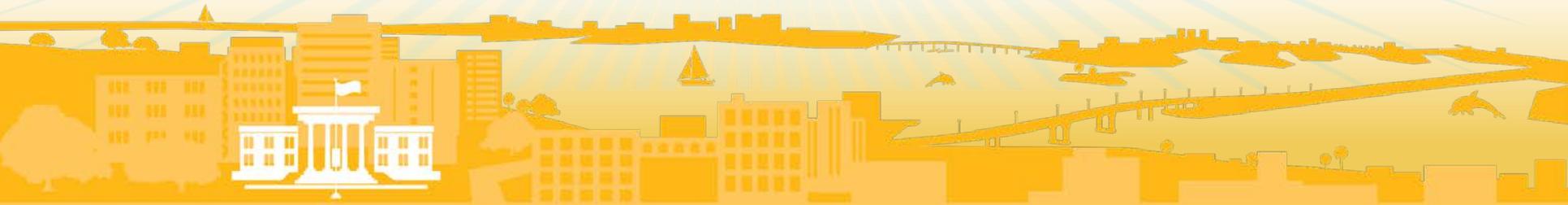




Doing Things!

**Joint Workshop Meeting
Pinellas County Homeless Investment**

January 31, 2017



Adult Emergency Financial Assistance Program - AEFAP



- Available to qualifying adults who need a helping hand during unexpected financial hardships.
- Client Assistance \$1.4 m
- 211 Administration \$368,740





Family Housing Assistance Program - FHAP

- Available to qualifying families, rent assistance, case management
- Client Assistance / Admin

\$971,795



Homeless Leadership Board

- Leadership, oversight and coordination of the Homeless Continuum of Care and homeless initiatives

\$100,000



Shelter & Permanent Supportive Housing

- Boley Local Match PSH / HUD \$437,969
- Catholic Charites Pinellas Hope \$607,327
- Westcare Turning Point Shelter Inebriate Receiving Facility \$154,697



SOAR – SSI/SSDI Outreach, Access & Recovery

- Assistance to homeless individuals to obtain financial/medical benefits from SSDI
- Directions Administration

\$118,380



Social Action Funding - Homeless

- Alpha House - shelter to homeless, pregnant women
- Brookwood - shelter/support to homeless youth
- CASA - shelter victims of domestic violence
- Community Law – Legal assistance
- PEHMS - homeless aftercare case management
- RCS - food and emergency shelter for homeless families
- St. Vincent DePaul - food services and emergency shelter for the homeless
- United Methodist -Housing support services through Ready to Rent program
- Westcare - Healthcare assessments at the Turning Point homeless shelter

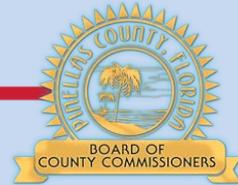
\$286,671



Street Outreach & Shelter Beds

- Directions – Outreach 3 teams
- PAR – Outreach 1 team
- Homeless Empowerment - shelter to homeless adults
- Westcare- emergency shelter to homeless adults

\$627,442



Homeless Funding

- Traveler's Aid – Daystar \$15,750

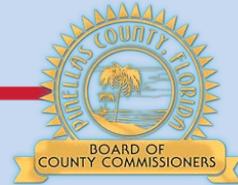
- 2017 Homeless Decision Package - \$1,330,984
 - Rapid Rehousing & Outreach Case Management RFP
 - HMIS



Homeless Funding - Healthcare

- MMU- \$960,310
 - Clinical, Dental, Labs, Admn
- Bayside Clinic - \$641,500
 - Clinical, Dental, Labs, Admn

- Combined Specialty Care - \$1.3M
- Combined Pharmacy - \$1.4M



Homeless Funding - Grants

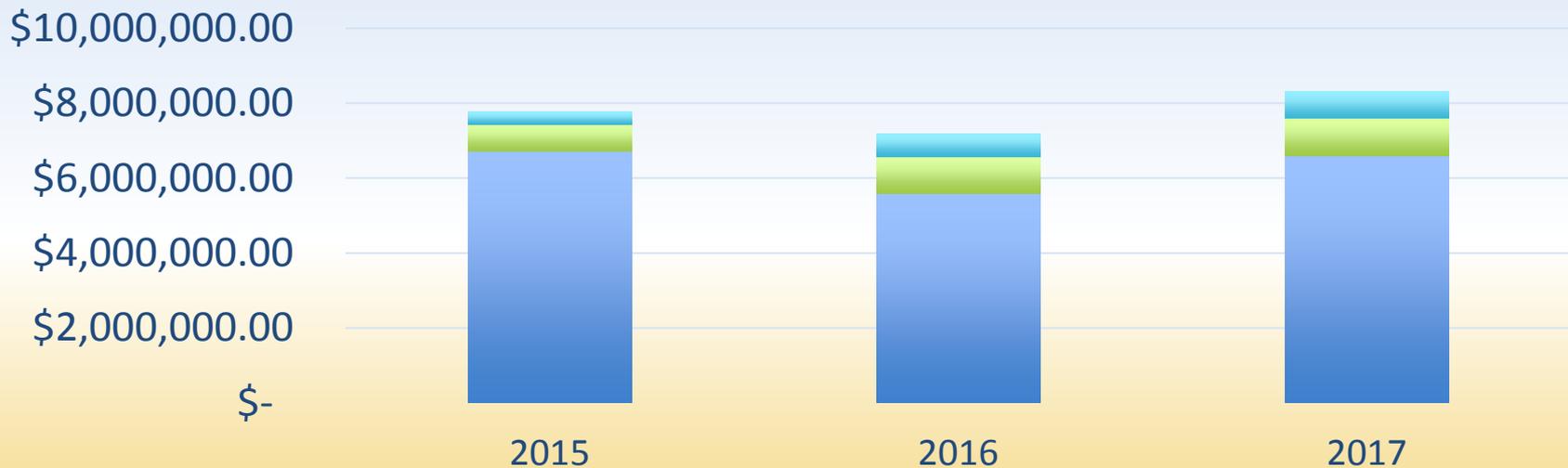
- Human Services Homeless Grants - \$1.5M
 - AHCA- Assessments / Baycare & Nurse /DOH
 - Medicated Assisted Treatment
 - CABHI – Clinical Services & SOAR
 - Behavioral Health- Directions Services
- Community Development
 - Community Development Block Grant - \$448,921
 - Emergency Solutions Grant - \$216,740

Things Done



Homeless Services Funding

- Healthcare for the Homeless (Safe Harbor/Bayside)
- Healthcare for the Homeless (MMU)
- Homeless Services & Prevention



Source: Human services Budget and Expenditure Report, 2013-2017



Human Services

2017 Homeless Funding by Contracted Agency

Total Funding - \$7,637,527*

Source: Human Services Budget and Expenditure Report, 2017
 *Additional \$1,210,984 to be awarded for Rapid Rehousing through RFP

