

OMB Granicus Review

Granicus Title	Award of contract to Cone & Graham, Inc. for Taylor Lake Seawall Improvement Project.				
Granicus ID#	23-0740A	Reference #	23-0427-ITB-CP	Date	05/10/2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>	002228A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$4,412,359.35
Fund(s)	3001	Amount of Change (+/-)	0
Cost Center(s)	413100	Total Amount	\$4,412,359.35
Program(s)	3012	Amount Available	Total: \$4,412,359.35
Account(s)	5630030	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Construction Agreement between Pinellas County and Cone & Graham, Inc. Cone & Graham to provide construction services for Capital Improvement Program (CIP) project 002228A – Taylor Lake Seawall Replacement. Construction to commence 15 days following the County’s Notice to Proceed and should be completed within 450 consecutive calendar days. The agreement amount is \$4,412,359.35.

The construction agreement amount and related construction cost estimates (construction engineering, staff time, final design, etc.) exceed the project budget in the FY23-FY28 CIP plan. The latest project estimate, which includes this agreement amount and related construction costs, is included in the FY24-FY29 CIP plan and requires a change request for increased funding. If approved, there will be sufficient funding for this project in the FY24-FY29 CIP plan. 002228A – Taylor Lake Seawall Replacement is funded by Local Infrastructure Sales Surtax (Penny for Pinellas).

At the time the FY23-FY28 CIP plan was adopted, 002228A – Taylor Lake Seawall Replacement had not reached its final design phase and the budget was based on a preliminary construction estimate that did not reflect current day pricing. The final Engineer’s Estimate provided in the early part of FY23 included current day pricing. The largest increases in material unit pricing are in concrete and asphalt line items. The increase between the estimates also impacts the unspecified line item, which is calculated at 10% of the estimate.

002228A estimate in current FY23-FY28 CIP plan: \$2,962,000
 002228A estimate in proposed FY24-FY29 CIP plan (as of 5/10/23): \$4,982,000
 Increased funding request of: \$2,020,000

Edits made to Recommended Action and Fiscal Impact sections of Staff Report.

Analyst: Kristen Pittman

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 002228A Taylor Lake Seawall Replacement

Description: Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion control measures along roadway and in the vicinity of the weir structure.

Start: 03-JUN-14 Finish: 30-SEP-24

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Bidding Construction
CIP Phase	Design
Drainage Basin	27 McKay Creek
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				FY23 Estimate	2024	2025	2026	2027	2028	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects					
020.1	020.1-Design-Penny				25,000	0	0	0	0	25,000
030.1	030.1-Constr-Penny				2,437,000	500,000	0	0	0	2,937,000
Project Total for :				Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects	
					2,462,000	500,000	0	0	0	2,962,000
	Total for Project: 002228A				2,462,000	500,000	0	0	0	2,962,000

Funding Source											
Penny for Pinellas					2,462,000	500,000	0	0	0	0	2,962,000
Funding Total:					2,462,000	500,000	0	0	0	0	2,962,000
Report Total:					2,462,000	500,000	0	0	0	0	2,962,000