

**RESOLUTION NO. 24-\_\_\_\_\_**

**SUPPLEMENTING FY25 BUDGET**

**WHEREAS**, Section 129.06(2), F.S., provides that receipts of a nature from a source not anticipated in the FY25 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, appropriations for expenditures within any fund may be decreased or increased by motion recorded in the minutes if the total appropriations of the fund does not change; and

**WHEREAS**, the following project budgets are to be adjusted to reflect remaining balances based on prior year expenses; and

**WHEREAS**, the Board of County Commissioners did, on November 17th, 2024, advertise the date, time, place and purpose of the Public Hearing to amend the FY25 Budget pursuant to Section 129.06(2), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 19th day of November, 2024, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY25.

Center / Program/ Account/ Project/	Description	Current Budget as of 10/11/24	Increase/ (Decrease)	Amended Budget
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**American Rescue Plan Act (FUND 1045)**

**Receipts**

100200	Fund Revenues			
1123	Emergency Events			
3315101	Fed Grant - ARPA Funds			
0000000	Default Project	\$137,265,860	\$ 776,597	\$138,042,457
	<b>Total</b>		<b>\$ 776,597</b>	

**Appropriations**

411100	General Government			
3006	Other County Building Projects			
5600001	Budget - Capital Outlay			
	Countywide Electric Vehicles			
006032A	Infrastructure Master Plan	\$700,000	\$ (435,000)	\$265,000
413100	CIP Physical Environment			
3014	Surface Water Quality Projects			
5600001	Budget - Capital Outlay			
	Stormwater Starkey Facility M10			
003900A	Modification	\$4,555,000	\$ 2,172,660	\$6,727,660

Center / Program/ Account/ Project/	Description	Current Budget as of 10/11/24	Increase/ (Decrease)	Amended Budget
414100 3020 5600001 000087A	CIP-Transportation Arterial Roads Projects Budget - Capital Outlay 22nd Ave S - 51st St S to 34th St S Roadway Improvement	\$4,975,000	\$ (410,000)	\$4,565,000
414100 3022 5600001 002131A	CIP-Transportation Local Streets/Collector Projects Budget - Capital Outlay 46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements	\$3,844,000	\$ 674,000	\$4,518,000
414100 3026 5600001 006030A 006033A	CIP-Transportation Sidewalks Projects Budget - Capital Outlay Highpoint: Russell Ave Connection Safe Routes to School	\$755,000 \$4,297,000	\$ 800,000 \$ 2,255,207	\$1,555,000 \$6,552,207
417100 3003 5600001 002998A	CIP-Culture/Recreation Countywide Parks Projects Budget - Capital Outlay High Point Community Park	\$6,743,000	\$ (1,191,520)	\$5,551,480
006024A 006025A 006031A	Rehabilitation of 119th St Overflow Area-North Garden in Ridgecrest Dansville Community Park Lake Seminole Park Trail Extension	\$4,769,000 \$5,257,000 \$1,840,000	\$ 2,045,920 \$ (1,543,300) \$ (300,000)	\$6,814,920 \$3,713,700 \$1,540,000
431471 2421 5600001 002166A 003408A 005015A 006052A	Construction Management Sewer Budget - Capital Outlay South Cross Bayou Dewatering Improvements South Cross Bayou Denitrification Filter Rehab Manufactured Home Communities Wastewater C Septic to Sewer Program Phase 1	\$9,108,000 \$8,594,000 \$20,930,000 \$0	\$ (1,420,080) \$ (1,808,100) \$ (168,190) \$ 105,000	\$7,687,920 \$6,785,900 \$20,761,810 \$105,000
<b>Total</b>		<b>\$ 776,597</b>		

**Capital Projects (FUND 3001)**

**Appropriations**

411100 3006 5600001 006032A	General Government Other County Building Projects Budget - Capital Outlay Countywide Electric Vehicles Infrastructure Master Plan	\$0	\$ 435,000	\$435,000
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Center / Program/ Account/ Project/	Description	Current Budget as of 10/11/24	Increase/ (Decrease)	Amended Budget
413100	CIP Physical Environment			
3014	Surface Water Quality Projects			
5600001	Budget - Capital Outlay			
003435A	Baypointe Stormwater Conservation Area	\$4,132,000	\$ 62,290	\$4,194,290
003900A	Stormwater Starkey Facility M10 Modification	\$2,635,000	\$ (762,290)	\$1,872,710
414100	CIP-Transportation			
3026	Sidewalks Projects			
5600001	Budget - Capital Outlay			
006033A	Safe Routes to School	\$750,000	\$ (435,000)	\$315,000
417100	CIP-Culture/Recreation			
3003	Countywide Parks Projects			
5600001	Budget - Capital Outlay			
006025A	Dansville Community Park	\$0	\$ 400,000	\$400,000
006031A	Lake Seminole Park Trail Extension	\$0	\$ 300,000	\$300,000
<b>Total</b>			<b>\$ -</b>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

**APPROVED AS TO FORM**

By: Donald S. Crowell  
Office of the County Attorney