



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 31, 2019

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: Fiscal Year 2018-2019

Dear Commissioner Seel:

Enclosed is our check in the amount of \$1,029,891 which represents excess revenues over expenditures for Fiscal Year 2018-2019.

The amount above includes \$508,490 of unspent capital funds for the Electronic Medication Administration Record system (EMAR). Unexpended grant funds totaled \$521,401. A grant carry-forward of \$448,420 is needed as follows:

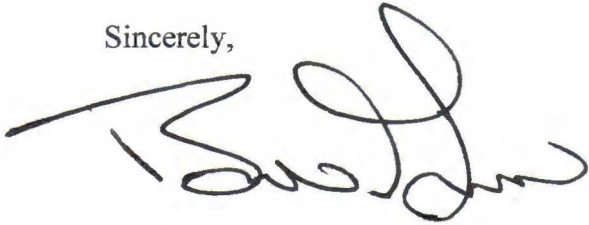
Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
Crime Stoppers	\$ 52,220	\$ 149,440	\$ -	\$ 201,660
HIDTA 2019	77,040	15,320	-	92,360
JAG '17 After School Program	-	30,400	-	30,400
JAG '18 After School Program	-	58,870	-	58,870
Marine Boating Safety	-	59,920	-	59,920
State Farm - TRADD	-	5,210	-	5,210
Grants Total	\$ 129,260	\$ 319,160	-	\$ 448,420
Capital Total - EMAR	\$ -	\$ -	\$ 508,490	\$ 508,490
TOTAL	\$ 129,260	\$ 319,160	\$ 508,490	\$ 956,910

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At this time I am requesting a budget amendment to our Fiscal Year 2019-2020 budget in the amount of \$956,910 to complete the EMAR project and grant programs.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', with a large, stylized initial 'B' and 'G'.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/lk

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget

**STATE OF FLORIDA
 CONSTITUTIONAL OFFICER FINANCIAL REPORT FOR 2018-2019**

Name of governmental unit
PINELLAS COUNTY SHERIFF'S OFFICE

Address
10750 Ulmerton Rd

City and zip code
Largo, 33778

Name of Chief Financial Officer
Susan E. Krause

Title of Chief Financial Officer
Director of Fiscal Affairs

Telephone number (727) 582-6260

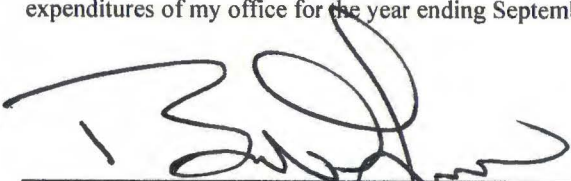
Person who may be contacted regarding this report.

Name Susan E. Krause

Telephone number (727) 582-6260

CERTIFICATION

I do solemnly swear that the information reported herein is a true, correct and complete report of the financial position and all revenues and expenditures of my office for the year ending September 30, 2019.



 (Signature)

OFFICE OF SHERIFF

Pinellas County, Florida

STATE OF FLORIDA
 COUNTY OF PINELLAS

Sworn to and subscribed before me this 31st day of
 October, 2019, by



 Signature of notary public- State of Florida

Sharon Johnson

 (Print, Type, or Stamp Commissioned Name of Notary Public)

Personally known X or Produced Identification

Type of Identification Produced _____

