

**RESOLUTION NO. 16- 76**

**SUPPLEMENTING FY16 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 25th day of October, 2016, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the Building Services Fund budget and the total County budget for FY16 as follows:

**BUILDING SERVICES FUND (1030)**

<b>Center / Program/ Account</b>	<b>Number</b>		<b>Current Budget as of 9/30/16</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	1263	Building Permits Program			
Account	3221000	Building Permits-MSTU	\$4,372,700	\$450,000	\$4,822,700
				<u><u>\$450,000</u></u>	
<b><u>Appropriations</u></b>					
Center	222010	Building Permits			
Program	1263	Building Permits Program			
Account	5120001	Regular Salaries & Wages	\$2,278,090	\$134,100	\$2,412,190
Account	5340001	Other Contractual Svcs	\$379,000	\$248,400	\$627,400
Account	5640001	Machinery And Equipment	\$49,000	\$67,500	\$116,500
<b>Total</b>				<u><u>\$450,000</u></u>	

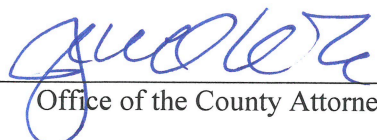
Commissioner Welch offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Eggers, and upon roll call the vote was:

**AYES:** Justice, Long, Welch, Eggers, and Morroni.

**NAYS:** None.

**ABSENT AND NOT VOTING:** Gerard and Seel.

APPROVED AS TO FORM

BY:   
Office of the County Attorney