

OMB Granicus Review

Granicus Title	First Amendment to the Agreement with the Southwest Florida Water Management District for the Cooperative Funding Initiative Fiscal Year 2024-2025 for the Joe's Creek Model Update, Alternatives and Feasibility Study (Preliminary Engineering Report, PER) phase of the Joe's Creek Greenway Trail and Stormwater Management project.		
Granicus ID#	24-0010D	Reference #	Date 01/12/24

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	004116A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$360,000
Fund(s)	3001	Amount of Change (+/-)	(\$29,000)
Cost Center(s)	413100	Total Amount	\$331,000
Program(s)	3012	Amount Available	Total: \$331,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-FY25		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>This item is the first amendment to the grant agreement between Pinellas County and Southwest Florida Water Management District (SWFWMD) for Joe's Creek Trail and Stormwater Management, CIP project 004116A.</p> <p>The amendment:</p> <ul style="list-style-type: none"> • Reduces grant award to \$331,000 from \$360,000 due to changes in project items included in the grant project scope. • Extends the agreement term to March 31, 2025. • Modifies the Project Schedule and Project Budget outlined in the agreement to reflect the changes in award amount and current schedule. • Updates SWFWMD and County contacts and language applicable to SWFWMD's cooperatively funded projects. <p>Joe's Creek Trail and Stormwater Management, project 004116A, is budgeted in the FY24-FY29 Capital Improvement Program plan. This project is funded by Local Infrastructure Sales Surtax (Penny for Pinellas), State grant funding through CDBG-MIT, and local grant funding through SWFWMD.</p> <p>Through this Amendment the SWFWMD award contribution is reduced by \$29,000, however, Joe's Creek Trail and Stormwater Management has been selected for the Statewide Resilience Plan through Florida Department of Environmental Protection, the grant in the amount of \$27,911,499 is anticipated to reduce the Penny funding needed for this project. Additionally, Public Works is seeking other funding opportunities for Joes' Creek Trail and Stormwater Management.</p>

Analyst: Kristen Pittman

Ok to Sign:

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

January 12, 2024

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Parameters: Project: 004116A Joe's CRK Restoration & Trail Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Function: Physical Environment												
Activity: Flood Control												
Project: 004116A Joe's Creek Restoration and Greenway Trail												
Fund: 3001	Capital Projects	Center: 413100		CIP Physical Environment		Program: 3012		Flood Control Projects				
020.1	Design- Penny	501,000	1,501,000	1,291,000	0	0	0	0	0	0	0	3,293,000
020.2	Design-LG-SWFWMD	89,000	0	0	0	0	0	0	0	0	0	89,000
020.4	Design-SG-CDBG MIT	0	1,109,000	1,109,000	100,000	0	0	0	0	0	0	2,318,000
030.1	Construct-Prelim Est	0	0	17,158,000	14,159,000	3,310,000	0	0	0	0	0	34,627,000
030.4	Constr -SG-CDBG MIT	0	0	7,401,000	7,401,000	0	0	0	0	0	0	14,802,000
Project Total for : Fund: 3001 Capital Projects		Center: 413100		CIP Physical Environment		Program: 3012		Flood Control Projects				
		590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	0	0	0	0	55,129,000
Total for Project: 004116A Joe's Creek Restoration and Greenway Trail		590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	0	0	0	0	55,129,000
Funding Source:												
Grant - Local		89,000	0	0	0	0	0	0	0	0	0	89,000
Grant - State		0	1,109,000	8,510,000	7,501,000	0	0	0	0	0	0	17,120,000
Penny for Pinellas		501,000	1,501,000	18,449,000	14,159,000	3,310,000	0	0	0	0	0	37,920,000
Funding Total:		590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	0	0	0	0	55,129,000

Project Description: This project consists of channel improvements to reduce flood risk, improve water quality, and enhance riparian habitat and a multimodal trail through the Lealman Community Redevelopment Area and other marginalized communities.

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	5. Infrastructure: Water, Sewer, Broadband
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Commission District, Single Member	District 7
Drainage Basin	35 Joe's Creek
Location	Kenneth City
Location	Lealman
Location	Pinellas Park
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention