

RESOLUTION NO. 18- 11

SUPPLEMENTING FY18 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY18 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 20th day of March, 2018, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within Human Services Department, and the total County budget for FY18 as follows:

GENERAL FUND (FUND 0001)

Center / Program/ Account	Number		Current Budget as of 2/5/18	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	003283B	Health Care for Homeless '17			
Account	3316201	Fed Grant-Hs-Public Assistance	\$0	\$328,120	\$328,120
				<u>\$328,120</u>	
<u>Appropriations</u>					
Center	301212	Health Care for the Homeless			
Program	1569	Pinellas County Health Program			
Project	003283B	Health Care for Homeless '17			
Account	5340001	Other Contractual Svcs	\$0	\$59,490	\$59,490
Center	301330	Behavioral Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	003283B	Health Care for Homeless '17			
Account	5310001	Professional Services	\$0	\$268,630	\$268,630
		Total		<u>\$328,120</u>	

Commissioner _____ Gerard _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Justice _____, and upon roll call the vote was:

AYES: Welch, Seel, Eggers, Gerard, and Justice.

NAYS: None.

ABSENT AND NOT VOTING: Long and Morroni.