

OMB Granicus Review

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|-----------------------|---|--------------------|-------|-------------|------------|
| Granicus Title | Grant agreement with the Florida Department of Law Enforcement for the Statewide Criminal Analysis Laboratory System grant. | | | | |
| Granicus ID# | 23-1620A | Reference # | Y7005 | Date | 10/20/2023 |

Mark all Applicable Boxes:

| Type of Review | | | | | | | | | |
|----------------|--|--------------|----------|--------------|--|----------------|--|----------------|--|
| CIP | | Grant | X | Other | | Revenue | | Project | |

Fiscal Information:

| | | | |
|---------------------------|---------|---|--------------------|
| New Contract (Y/N) | Y | Original Amount | \$265,000.00 |
| Fund(s) | 0001 | Amount of Change (+/-) | |
| Cost Center(s) | 631120 | Total Amount | \$265,000.00 |
| Program(s) | 6082 | Amount Available | Total \$265,000.00 |
| Account(s) | Various | Included in Applicable Budget? (Y/N) | Y-FY24 |
| Fiscal Year(s) | FY24 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval of the grant agreement with the Florida Department of Law Enforcement for Fiscal Year (FY) 2024 Statewide Criminal Analysis Laboratory Grant (Grant).

- The Grant is supported by court fines and fees and provides recurring supplemental funding for the Pinellas County Forensic Laboratory's (Pinellas Laboratory) operating costs.
- Pinellas Laboratory completed a total of 11,118 laboratory service requests in FY23, an increase of approximately 5% from FY22.

The Grant was established under Florida Statutes (F.S.), Section 938.07 and Section 938.055. Fines and fees are allocated annually across each of the five locally operated state crime laboratories based upon the percentage of population served. Pinellas County serves 12.26% of the population and will receive approximately 12.26% of the fines collected through FY23. FDLE disperses funding quarterly based upon the total fines collected.

The award is effective from October 1, 2023 through September 30, 2024. The FY24 Lab Grant funding for PCFL is \$265,000.00. There is no match required for this grant.

Funding for this grant is included in the FY24 Adopted Budget.

Analyst: Toni Merrill

Ok to Sign: