

OMB Review

Contract Name	Funding recommendations for the Alcohol and Drug Abuse Trust Fund program and service agreement for non-profit agencies.				
GRANICUS / LEGISTAR	20-1922A	Contract #		Date:	10/12/2020

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y – Yearly	Original Contract Amount	\$40,000
Fund(s)	1086	Amount of Change	
Cost Center(s)	311510	Contract Amount	\$40,000
Program(s)	1722	Amount Available	Total: \$40,000
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y-FY21
Fiscal Year(s)	FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the Alcohol and Drug Abuse Trust Fund recommendations from the Substance Abuse Advisory Board (SAAB) and service funding agreement with nine (9) agencies.

The County holds a competitive process to solicit applications for the Trust Fund. Applications are reviewed and selected for funding by the SAAB. Funds must be used for non-recurring expenditures such as equipment, special projects, training, renovations, and formalized prevention activities. Recommended funding amounts totaling \$40,000.00 are:

Boley Centers	\$7,000.00
Directions for Living	\$2,000.00
Family Resources	\$5,828.00
Gulf Coast Jewish Family & Community Services	\$5,522.00
Operation PAR	\$4,725.00
Pace Center for Girls	\$2,000.00
Personal Enrichment Through Mental Health Services (PEMHS)	\$2,500.00
Suncoast Center	\$5,825.00
WestCare	\$4,600.00
Total	\$40,000.00

Appropriation to support this agreement is consistent with the development of the FY21 Adopted Budget. **Please note:** The staff report references F.S. 938.23 and the contract references F.S. 938.13. Assistance grants for alcohol and other drug abuse programs are outlined in F.S. 938.23.

Analyst: Donald L. Mello Jr.

Ok to Sign:

Date: 10/12/2020