

PENNY TEN-YEAR PROJECT REQUESTS

The proposed Six-Year Plan for Penny projects is shown in the green/white area.

The proposed Six-Year Plan for Penny projects includes projects already included in the Capital Improvement Plan (PROJECTS IN PLAN SUBTOTAL), new requests for projects that will begin in FY20 (PIV PLANNED SUBTOTAL), as well as the countywide investments for Housing and Economic Development Capital Projects.

The total Ten Year Project Requests includes the Six-Year Plan (green/white shaded area), funding for existing projects for FY26-FY30 (gray shaded area of PROJECTS IN PLAN SUBTOTAL), and requested funding for new projects beginning in FY21 and beyond (gray shaded area PIV PLANNED SUBTOTAL).

The PROJECTS IN PLAN SUBTOTAL includes the 3% countywide investment for Court Facilities and Jail (C&J) projects, as well as the recurring projects (see document 5 for recurring projects detail).

Each subtotal category is referenced on the Ten-Year Penny Forecast (document 4) under Expenditures, with the exception of the Court Facilities & Jail projects which is shown separately on the forecast.

The Penny is balanced in the forecast for FY20 only. The Proposed FY20-FY30 Ten-Year Plan exceeds proposed revenue and fund balance by \$253M (see FY30 Ending Fund Balance on the Ten-Year forecast).

Green/White Area thru FY25 only
Gray Shaded Area
Gray Shaded Area

										Proposed Six Year Plan						Total Requests FY20-30
PROJECTS IN PLAN SUBTOTAL (includes 3% C&J)	142,763,040	128,538,100	75,401,000	54,520,000	56,195,000	60,020,000	517,437,140	54,345,000	54,345,000	54,345,000	54,345,000	1,800,000				736,617,140
PIV PLANNED SUBTOTAL	22,177,550	73,887,450	51,836,000	87,881,000	75,081,000	44,584,000	355,447,000	24,431,830	10,389,680	9,369,680	8,586,100	-				408,224,290
ECONOMIC DEVELOPMENT CAPITAL PROJECTS (1/2 of 8.3%)	5,808,900	8,016,300	8,296,900	8,587,300	8,887,800	9,198,900	48,796,100	9,428,900	9,664,600	9,906,200	10,153,900	2,601,900				90,551,600
HOUSING (1/2 of 8.3%)	5,808,900	8,016,300	8,296,900	8,587,300	8,887,800	9,198,900	48,796,100	9,428,900	9,664,600	9,906,200	10,153,900	2,601,900				90,551,600
TOTAL PROPOSED SIX-YEAR PLAN FY20-FY25	176,558,390	218,458,150	143,830,800	159,575,600	149,051,600	123,001,800	970,476,340	97,634,630	84,063,880	83,527,080	83,238,900	7,003,800				1,325,944,630
PIV PROPOSED SUBTOTAL	-	24,104,000	50,532,500	22,997,500	42,626,000	37,595,000	177,855,000	37,063,310	24,097,670	19,574,570	27,007,260	10,500,000				296,097,810
PENNY GRAND TOTAL (ALL SUBTOTALS)	353,116,780	461,020,300	338,194,100	342,148,700	340,729,200	283,598,600	1,148,331,340	232,332,570	192,225,430	186,628,730	193,485,060	24,507,600				1,622,042,440

PENNY - TEN-YEAR PROJECT REQUESTS

Program	Project #	Project Name	Description	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Proposed FY20-FY25	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY20-30
3002 - Boat Ramp Projects																
	000050A	Sutherland Bayou Boat Ramp Driveway Improvements	Design and construct parking and entrance driveway improvements.	580,000	650,000	-	-	-	-	1,230,000	-	-	-	-	-	1,230,000
	000339A	CW Boat Dock Facilities Upgrades	Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.	551,500	345,000	200,000	200,000	200,000	200,000	1,696,500	-	-	-	-	-	1,696,500
3003 - Countywide Parks Projects																
	000042A	Ft. De Soto Park Improvements	Ft. De Soto Park park enhancements and improvements.	200,000	-	-	-	-	-	200,000	-	-	-	-	-	200,000
	000043A	Taylor Park Shoreline Restoration	This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at	-	20,000	235,000	-	-	-	255,000	-	-	-	-	-	255,000
	000052A	Countywide Park Improvements	Countywide Park program for improvements and renovations to existing facilities and structures.	20,000	-	-	-	-	-	20,000	-	-	-	-	-	20,000
	000062A	Wall Springs Park Coastal Addition I, II Development	Development of parking lot, bike trails, hiking trails, and walking trails	191,000	-	-	-	-	-	191,000	-	-	-	-	-	191,000
	000064A	Wall Springs Coastal Add III, IV Development	Habitat restoration, invasive exotic plant control & restoration planting, FCT funds for security fencing, acquisition of infill parcel, and demolition of	-	-	-	300,000	1,000,000	1,000,000	2,300,000	-	-	-	-	-	2,300,000
	000341A	CW Park Utility Infrastructure	Countywide Park program for replacement of utility infrastructure.	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000	1,200,000	1,200,000	1,200,000	1,200,000	-	12,000,000
	000929A	Ft De Soto Bay Pier Replacement	Ft De Soto Bay Pier Replacement	400,000	1,000,000	3,036,000	-	-	-	4,436,000	-	-	-	-	-	4,436,000
	002033A	Turner Bungalow	Complete restoration of historic structure to provide access to the visitors at Heritage Village.	250,000	-	250,000	-	-	-	500,000	-	-	-	-	-	500,000
	002168A	Environmental Lands Acquisition	Acquisition of environmentally sensitive lands	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	-	15,000,000
	002169A	Heritage Village	Improvements to historic assets and infrastructure at Heritage Village	-	-	100,000	750,000	650,000	-	1,500,000	-	-	-	-	-	1,500,000
	002170A	Taylor Homestead	Enhancement to Taylor Homestead Buildings and infrastructure	100,000	100,000	500,000	300,000	-	-	1,000,000	-	-	-	-	-	1,000,000
	002201A	Ray H. Neri Park Phase 1	Engineering, design, and construction of park enhancements at Ray H. Neri Park.	655,400	-	-	-	-	-	655,400	-	-	-	-	-	655,400
	003010A	Ft. De Soto Park Dune Walkovers	Design, permit and construct dune walkovers along a stretch of beach at Ft. De Soto Park, from the Gulf Pier parking lot northward to the North Beach	370,490	-	-	-	-	-	370,490	-	-	-	-	-	370,490
	003505F	Ray H. Neri Park Phase 1A	Ray H. Neri Playground, Challenge Course, Restroom, and Walkways adjacent to Lealman Exchange	200,000	774,500	-	-	-	-	974,500	-	-	-	-	-	974,500
	003772A	Renovation and Replacement of Park Structures	Renovation and Replacement of Park Structures	655,000	3,095,000	3,095,000	3,095,000	3,095,000	3,095,000	16,130,000	3,095,000	3,095,000	3,095,000	3,095,000	-	28,510,000
	004093A	Countywide Park Roads and Parking Paving Areas	Resurfacing of roads and parking areas within the County's parks.	1,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	20,000,000
3005 - Judicial Facilities Projects																
	000887A	315 Court St. Curtain Wall Replacement (Courts & Jails)	This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street	350,000	350,000	-	-	-	-	700,000	-	-	-	-	-	700,000
	001109A	County Justice Center Judicial Consolidation	Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.	25,132,200	28,000,000	-	-	-	-	53,132,200	-	-	-	-	-	53,132,200
	001109C	St. Pete Courts Consolidation	St. Pete Courts Consolidation includes renovation of 2nd, 3rd, 4th floors.	7,483,000	3,500,000	-	-	-	-	10,983,000	-	-	-	-	-	10,983,000

PENNY - TEN-YEAR PROJECT REQUESTS

Program	Project #	Project Name	Description	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Proposed FY20-FY25	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY20-30
3006 - Other County Building Projects																
	002153A	Fueling System Retrofits	This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.	2,104,800	1,825,000	-	-	-	-	3,929,800	-	-	-	-	-	3,929,800
	003903A	Animal Services Kennel Replacement- Bldg 300	Animal Services Kennel Replacement- Bldg 300	950,000	500,000	-	-	-	-	1,450,000	-	-	-	-	-	1,450,000
	003904A	North County Service Center Design	North County Service Center Design	600,000	200,000	-	-	-	-	800,000	-	-	-	-	-	800,000
	004100A	Government Facilities Remodel and Renovation	This project supports capital improvements required to preserve and restore County fixed asset investment.	4,550,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	54,550,000	10,000,000	10,000,000	10,000,000	10,000,000	-	94,550,000
3007 - Affordable Housing Land Assembly																
	001071A	Affordable Housing Land Assembly Program	Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.	1,777,750	-	-	-	-	-	1,777,750	-	-	-	-	-	1,777,750
3009 - Environmental Conservation Projects																
	000083A	954 Weedon Island Preserve Salt Marsh Restor	Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.	-	225,000	1,450,000	-	-	-	1,675,000	-	-	-	-	-	1,675,000
	001008A	4 Lakes Hammock Public Use Infrastructure	Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida	375,000	-	-	-	-	-	375,000	-	-	-	-	-	375,000
3010 - Channel Erosion Projects																
	002121A	Bee Branch Phase I	Bank stabilization, erosion control and drainage structure replacement along Bee Branch Creek from 14th Street to just east of Omaha Street.	309,000	-	-	-	-	-	309,000	-	-	-	-	-	309,000
	003810A	Creek, Channel, Erosion Control Program	To restore/stabilize creek and channels to achieve flood control, environmental enhancement, water quality and maintenance improvement	250,000	350,000	450,000	550,000	650,000	750,000	3,000,000	750,000	750,000	750,000	750,000	-	6,000,000
3012 - Flood Control Projects																
	000183A	Pinellas Trail - 54th Avenue Drainage Improvements	Reduction of flooding at several locations: Pinellas Trail from 100th Way to KOA campground; 54th Ave N from 104th to 100th Way and 97th Way/54th	2,170,000	-	-	-	-	-	2,170,000	-	-	-	-	-	2,170,000
	002123A	Roosevelt Channel 5 Improvements	Project addresses existing flooding to roads and structures and identifies water quality improvement alternatives for the Roosevelt Creek Channel 5	2,170,000	-	-	-	-	-	2,170,000	-	-	-	-	-	2,170,000
	002227A	N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N	Drainage Study/ Preliminary Report required to develop a study analyzing the drainage in the N Rena Drive area to provide alternatives to alleviate flooding	50,000	1,400,000	-	-	-	-	1,450,000	-	-	-	-	-	1,450,000
	003800A	Flood Prevention Program	Capital Improvements to reduce flood risk, improve infrastructure flooding level of service, resolve localized flooding or adapt to changing hydrologic	500,000	600,000	700,000	800,000	900,000	1,000,000	4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	-	8,500,000
3013 - Storm Sewer Rehab Projects																
	001177A	Lakeshore Estates Roadway & Drainage Improvements	Lakeshore Estates Roadway & Drainage Improvements	476,000	-	-	-	-	-	476,000	-	-	-	-	-	476,000
	001177B	Lakeshore Estates Phase 2 Roadway and Drainage Improvements	Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of	1,300,000	520,000	-	-	-	-	1,820,000	-	-	-	-	-	1,820,000
	001638A	Granger Drive Drainage Improvements	Drainage improvements to alleviate street flooding on Granger Drive.	50,000	1,330,000	-	-	-	-	1,380,000	-	-	-	-	-	1,380,000
	002064A	Storm Sewer Pipeline Rehabilitation and CIPP	Storm sewer pipeline rehabilitation and Cured in Place Pipelining (CIPP)	825,000	825,000	825,000	825,000	825,000	825,000	4,950,000	825,000	825,000	825,000	825,000	-	8,250,000
	002116A	Georgia Avenue Drainage from Seaford Avenue to Disston Street	Project drainage limits are from Seaford Avenue to Disston Street along Georgia Avenue	142,000	-	-	-	-	-	142,000	-	-	-	-	-	142,000
	002308A	Highland Avenue Pipe Replacement from Jeffords Street to Pine Street	Removal of the existing system and replace with an updated one.	600,000	-	-	-	-	-	600,000	-	-	-	-	-	600,000
	004207A	Stormwater Infrastructure Program PIV	Stormwater Infrastructure Program	2,000,000	3,500,000	3,000,000	2,500,000	3,000,000	3,000,000	17,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	29,000,000
3014 - Surface Water Quality Projects																
	000157A	Lake Seminole Sediment Removal	Dredging of sediment from Lake Seminole to improve lake water quality.	7,722,400	-	2,000,000	-	-	-	9,722,400	-	-	-	-	-	9,722,400
	002424A	McKay Creek Water Quality Improvement Project	To meet water quality restoration targets for McKay Creek	597,000	-	-	-	-	-	597,000	-	-	-	-	-	597,000
	003900A	Stormwater Starkey Facility M10 modification	Preliminary Design to provide additional stormwater treatment by modifying the existing M10 Starkey stormwater management facility (SMF) near Starkey	230,000	-	-	-	-	-	230,000	-	-	-	-	-	230,000
	004296A	Stormwater Quality Program PIV	Stormwater Quality Program P4 replaces 000296A	100,000	300,000	400,000	400,000	400,000	400,000	2,000,000	400,000	400,000	400,000	400,000	-	3,600,000
3017 - Detention/Correction Projects																
	002590A	Detention Perimeter Gates Replacement	Replacing perimeter gates at Detention	800,000	700,000	-	-	-	-	1,500,000	-	-	-	-	-	1,500,000
	002880A	Courts and Jail Projects	Courts and Jail Projects	4,500,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	34,500,000	6,000,000	6,000,000	6,000,000	6,000,000	1,800,000	60,300,000
	003509A	Jail Perimeter Road Modification into ditch behind F-Wing	Jail Perimeter Road Modification into ditch behind F-Wing	630,000	-	-	-	-	-	630,000	-	-	-	-	-	630,000
3019 - Other Public Safety Projects																
	001816A	Radio Tower Replacement	Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire	350,000	-	-	-	-	-	350,000	-	-	-	-	-	350,000
	002996A	Redington Beach Rescue Station	Establish an EMS Rescue Station to serve the Redington Beach Communities	2,997,000	-	-	-	-	-	2,997,000	-	-	-	-	-	2,997,000
	003901A	Radio Equipment Shelter Replacement at Five Sites	To replace the radio equipment shelters, including security cameras and gates, at five new radio towers which were constructed in 2015 and 2016. The	5,000,000	-	-	-	-	-	5,000,000	-	-	-	-	-	5,000,000
	003902A	EMS Ridgecrest Radio Tower and Equipment Shelter Replacement	Replace two towers and in-building shelter at the EMS Facility with a single super tower and stand-alone equipment shelter. The anticipated project span	-	4,500,000	-	-	-	-	4,500,000	-	-	-	-	-	4,500,000

PENNY - TEN-YEAR PROJECT REQUESTS

Program	Project #	Project Name	Description	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Proposed FY20-FY25	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY20-30
3020 - Arterial Roads Projects																
	000087A	22nd Ave S - 58th St S to 34th St S Roadway Improvement	22nd Ave S - 58th St S to 34th St S Sidewalk and roadway improvements.	115,000	415,000	400,000	-	-	-	930,000	-	-	-	-	-	930,000
	000297A	Gateway Expressway	Funding commitment to FDOT for project design and construction.	7,750,000	-	-	-	-	-	7,750,000	-	-	-	-	-	7,750,000
	002110A	Forest Lakes Blvd Pavement Rehabilitation Phase II	Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line including underdrain and roadway construction.	5,832,900	3,759,000	-	-	-	-	9,591,900	-	-	-	-	-	9,591,900
3021 - Intersection Improvements Projects																
	000195A	Traffic Safety Improvements	Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.	250,000	250,000	500,000	500,000	500,000	500,000	2,500,000	500,000	500,000	500,000	500,000	-	4,500,000
	000957A	62nd Avenue North at 58th Street N Intersection Improvements	Improvements to the intersection that consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic	800,000	-	-	-	-	-	800,000	-	-	-	-	-	800,000
	000958A	49th St N @ 38th Ave N and 30th Ave N, 58th St N @ 38th Ave N ADA Ramps	Intersection Improvements including ADA Ramp Upgrades and Sidewalk improvements.	880,400	-	-	-	-	-	880,400	-	-	-	-	-	880,400
	001018A	Betty Lane at Sunset Point Road - Intersection Improvements	Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.	1,370,000	-	-	-	-	-	1,370,000	-	-	-	-	-	1,370,000
	001020A	N.E. Coachman Road at Old Coachman Road Intersection Improvements	Intersection improvements including construction of left turn lanes.	550,000	-	-	-	-	-	550,000	-	-	-	-	-	550,000
	001022A	102nd Avenue N at Antilles Drive Intersection Improvements	Intersection improvements including reconstruction of travel lane to enhance traffic flows.	1,200,000	300,000	-	-	-	-	1,500,000	-	-	-	-	-	1,500,000
	001023A	131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements	Intersection improvements including construction of left turn lanes.	1,050,000	1,700,000	-	-	-	-	2,750,000	-	-	-	-	-	2,750,000
	004152A	Intersection Program PIV	Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	-	15,000,000
3022 - Local Streets/Collector Projects																
	002106A	Haines Road - 60th Avenue to US 19 Roadway and Drainage Improvements	Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.	1,920,000	3,000,000	-	-	-	-	4,920,000	-	-	-	-	-	4,920,000
	002109A	Whitney Road and Wolford Road intersection and Roadway Improvements	Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.	770,000	1,936,200	-	-	-	-	2,706,200	-	-	-	-	-	2,706,200
	002925A	126th Avenue N Improvements from 34th Street N to US Hwy 19	126th Avenue N Improvements from 34th Street N to US Hwy 19 to Roadway Improvements.	250,000	250,000	500,000	-	-	-	1,000,000	-	-	-	-	-	1,000,000
3023 - Pinellas Trail Projects																
	000186B	Pinellas/Duke Energy Trail Extension Phase II	New section of trail from NE Coachman to Sunset Point Rd.	1,520,000	500,000	-	-	-	-	2,020,000	-	-	-	-	-	2,020,000
	000967A	Pinellas Trail Loop North Segment	Pinellas Trail Extension Program: North loop gap.	4,767,100	2,700,000	-	-	-	-	7,467,100	-	-	-	-	-	7,467,100
	003682A	Trail Projects	Trail Projects	600,000	1,400,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	10,000,000
3026 - Sidewalks Projects																
	001512A	Park Blvd SRTS Sidewalk Improvements	Install sidewalks along Park Blvd from Starkey Road to 66th Street North.	1,300,000	-	-	-	-	-	1,300,000	-	-	-	-	-	1,300,000
	002069A	62nd Avenue N & 25th Street N Intersection Improvements	Improvements to the intersection that consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic	400,000	-	-	-	-	-	400,000	-	-	-	-	-	400,000
	002128A	42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk	Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.	890,000	1,260,000	-	-	-	-	2,150,000	-	-	-	-	-	2,150,000
	002232A	Indian Rocks Road Phase 2B - from Kent Drive to 8th Avenue Southwest - Sidewalk &	Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.	1,295,000	2,213,400	-	-	-	-	3,508,400	-	-	-	-	-	3,508,400
	002686A	Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN	Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a LAP project.	510,000	1,020,000	-	-	-	-	1,530,000	-	-	-	-	-	1,530,000
	002927A	46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.	Design sidewalk, driveways and ADA ramps on both sides of the street.	385,000	500,000	-	-	-	-	885,000	-	-	-	-	-	885,000
	003306A	Sidewalk on 62nd Avenue North from 55th Street North to 62nd Street North	Construction of new sidewalk on 62nd Avenue North.	519,100	-	-	-	-	-	519,100	-	-	-	-	-	519,100
	004144A	Sidewalk and ADA Program PIV	Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	5,200,000	28,250,000	5,200,000	5,200,000	5,200,000	5,200,000	-	49,050,000
3031 - Bridges-Repair & Improvement																
	000423A	Dunedin Causeway Bridge Project Development & Environment (PD&E) Study	Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.	50,000	-	-	-	-	-	50,000	-	-	-	-	-	50,000
	000700A	Westwinds Drive Bridge Replacement over Westwind Canal	Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal	905,000	895,000	-	-	-	-	1,800,000	-	-	-	-	-	1,800,000
	000702A	Crosswinds Drive Bridge Replacement over Crosswinds Canal	Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement over Crosswinds Canal	980,000	970,000	-	-	-	-	1,950,000	-	-	-	-	-	1,950,000
	001034A	Old Coachman Road over Alligator Creek Bridge Replacement	Old Coachman Road over Alligator Creek bridge reconstruction/replacement.	1,030,000	2,190,000	-	-	-	-	3,220,000	-	-	-	-	-	3,220,000
	001035A	Oakwood Drive over Stephanie's Channel Bridge Replacement	Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.	20,000	1,330,000	-	-	-	-	1,350,000	-	-	-	-	-	1,350,000
	001036A	San Martin Blvd. over Riviera Bay Bridge Replacement	San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e. grant) being available starting in	100,000	100,000	200,000	500,000	250,000	4,475,000	5,625,000	-	-	-	-	-	5,625,000
	001037A	Beckett Bridge Replacement	Design and construction of Beckett Bridge replacement after PD&E is completed. This plan anticipates additional funding (i.e., grant) being available	100,000	4,660,000	13,360,000	-	-	-	18,120,000	-	-	-	-	-	18,120,000
	004125A	Bridge Program PIV	Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.	1,000,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	9,500,000	2,000,000	2,000,000	2,000,000	2,000,000	-	17,500,000

PENNY - TEN-YEAR PROJECT REQUESTS

Program	Project #	Project Name	Description	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Proposed FY20-FY25	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY20-30
3032 - Road Resurfacing & Rehabilitation																
	001177A	Lakeshore Estates Roadway & Drainage Improvements	Lakeshore Estates Roadway & Drainage Improvements	364,000	-	-	-	-	-	364,000	-	-	-	-	-	364,000
	001177B	Lakeshore Estates Phase 2 Roadway and Drainage Improvements	Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of	700,000	280,000	-	-	-	-	980,000	-	-	-	-	-	980,000
	004192A	Road Resurfacing & Rehabilitation PIV	Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.	11,425,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	76,425,000	13,000,000	13,000,000	13,000,000	13,000,000	-	128,425,000
3034 - Railroad Crossing Projects																
	004189A	Railroad Crossing Program PIV	Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels.	450,000	100,000	500,000	100,000	525,000	375,000	2,050,000	375,000	375,000	375,000	375,000	-	3,550,000
3035 - Roadway Underdrain Projects																
	004216A	Underdrain Program PIV	Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.	400,000	900,000	800,000	800,000	800,000	1,000,000	4,700,000	1,000,000	1,000,000	1,000,000	1,000,000	-	8,700,000
PROJECTS IN PLAN SUBTOTAL (includes 3% C&I)				142,763,040	128,538,100	75,401,000	54,520,000	56,195,000	60,020,000	517,437,140	54,345,000	54,345,000	54,345,000	54,345,000	1,800,000	736,617,140
3003- Countywide Parks Projects																
	294	Dune Walkovers	Project is to provide the rehabilitation of existing dune walkovers at the County beach access points.	15,000	80,000	315,000	100,000	520,000	140,000	1,170,000	150,000	260,000	340,000	-	-	1,920,000
	276	Park Playground Replacement - Inclusive Designs	Replacement of aging playground equipment throughout County parks with ADA inclusive designs, including new surfacing to meet ADA requirements,	400,000	800,000	400,000	800,000	400,000	800,000	3,600,000	400,000	800,000	400,000	800,000	-	6,000,000
	278	Countywide Boardwalks & Trails	Parks & Conservation Resources maintains nearly 10 miles of wooden boardwalks throughout the county's 20,000 acres of managed properties,	595,000	1,000,000	1,000,000	1,000,000	1,000,000	400,000	4,995,000	-	-	-	-	-	4,995,000
	280	Park Sewer / Pump Station and SCADA Integration	Parks & Conservation Resources currently manages and maintains 18 pump stations throughout three parks: Phillippe Park, War Veterans Memorial Park,	250,000	1,650,000	1,650,000	1,000,000	1,050,000	795,000	6,395,000	-	-	-	-	-	6,395,000
	310	Raymond H. Neri Community Park at Lealman Exchange Phase 2	This is Phase 2 of the Raymond H. Neri Community Park construction. Elements include the main park restroom, memorial reading garden, public	195,000	650,000	1,000,000	-	-	-	1,845,000	-	-	-	-	-	1,845,000
	297	Education Center Display Replacements at Nature Preserves	Education is a key component in the mission of Parks & Conservation Resources. This project will provide the much-needed replacement of	150,000	2,150,000	-	-	-	-	2,300,000	-	-	-	-	-	2,300,000
3006- Other County Building Projects																
	241	North County Service Center Replacement	Replacement of existing North County Service Center with a new building to house the Tax Collector, Property Appraiser, and Clerk of the Circuit Court.	1,300,000	13,700,000	3,000,000	-	-	-	18,000,000	-	-	-	-	-	18,000,000
	247	Sheriff's Office Helicopter Hangar	Replacement of existing helicopter hangar to house the aircraft, maintenance, and operations of the Sheriff's Office Flight Unit.	700,000	7,000,000	-	-	-	-	7,700,000	-	-	-	-	-	7,700,000
	260	Centralized Downtown Clearwater Office Building	Centralized Downtown Clearwater office building, possibly a joint-use facility with the City of Clearwater, intended to consolidate County functions in the	500,000	6,000,000	3,500,000	45,000,000	35,000,000	10,000,000	100,000,000	-	-	-	-	-	100,000,000
	268	Space Consolidation Projects	This project potentially funds numerous space consolidation projects in a given fiscal year to move county departments from leased space to county	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	10,000,000
3009- Environmental Conservation Projects																
	296	Phillippe Park Seawall Replacement	Enhancement of existing sea wall in the Phillippe Park in conjunction with Environmental Management Shoreline enhancement project.	100,000	400,000	-	-	-	-	500,000	-	-	-	-	-	500,000
3010- Channel Erosion Projects																
	225	Bee Branch Phase 3 Erosion Control	Preliminary design of bank stabilization and erosion control along Bee Branch from the west side of 15th St westward to 14th St.	540,000	77,000	154,000	1,180,000	1,180,000	-	3,131,000	-	-	-	-	-	3,131,000
	226	Mullet Creek Channel B Bank Stabilization	Repair and stabilize creek banks, install erosion control measures along Mullet Creek near McMullen Booth Road and Cypress Trace Drive.	34,000	2,562,000	-	-	-	-	2,596,000	-	-	-	-	-	2,596,000
	228	Starkey Road Channel 5 Bank Stabilization Improvements - Starkey Rd to CSX RR	Preliminary design of bank stabilization and erosion control for approximately 2,100' of Starkey Road Channel 5 from Starkey Road northeasterly to the CSX	98,000	78,000	314,000	1,800,000	1,800,000	-	4,090,000	-	-	-	-	-	4,090,000
3012- Flood Control Projects																
	187	Joe's Creek Greenway Trail and Implementation of projects identified in	This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent main channel improvements and implement	59,000	720,000	739,000	1,401,000	1,709,000	1,363,000	5,991,000	-	-	-	-	-	5,991,000
	216	Cross Bayou Improvements Segment 1	This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized	1,582,000	1,531,000	1,394,000	1,343,000	1,343,000	1,686,000	8,879,000	-	-	-	-	-	8,879,000
	218	Taylor Lake Seawall Replacement	Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion	445,000	-	1,954,000	977,000	-	-	3,376,000	-	-	-	-	-	3,376,000
	221	Crystal Beach Drainage Improvements	Improve the stormwater collection system and add green infrastructure to alleviate frequent street flooding, improve water quality and enhance the	125,000	110,000	220,000	110,000	1,696,000	3,392,000	5,653,000	-	-	-	-	-	5,653,000
	189	Implementation of the McKay Creek Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the McKay Creek Watershed Management Plan (WMP) to provide an	20,000	260,000	260,000	520,000	260,000	520,000	1,840,000	260,440	3,936,100	3,936,100	3,936,100	-	13,908,740
	192	Implementation of the Starkey Road Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Starkey Road Watershed Management Plan (WMP) to provide an	20,000	20,000	20,000	41,000	20,000	41,000	162,000	20,390	843,580	843,580	-	-	1,869,550
	220	Chenango Ave - Sedeeva Cir Drainage Improvements	Drainage improvements to address flooding in the vicinity of Chenango Ave and Sedeeva Cir	60,000	575,000	640,000	-	-	-	1,275,000	-	-	-	-	-	1,275,000
	224	McKay Creek Operable Lake Controls and SCADA	Preliminary engineering report to develop a lake level optimization plan utilizing real time data and SCADA operated control structures to for	165,000	165,000	941,000	941,000	-	-	2,212,000	-	-	-	-	-	2,212,000
3013- Storm Sewer Rehab Projects																
	199	Anclote Road Drainage and Roadway Improvements	Drainage and Roadway Improvements including sidewalks and multi-modal transportation options along Anclote Road.	193,000	385,000	385,000	193,000	2,316,000	2,316,000	5,788,000	-	-	-	-	-	5,788,000
	197	Lakeview Rd and Keene Rd Drainage and Intersection Improvements	Drainage improvements to address structural and yard flooding near Lakeview Rd and Keene Rd. Intersection improvements include extending the E-W left	153,000	1,584,000	1,100,000	-	-	-	2,837,000	-	-	-	-	-	2,837,000
	198	98th Way - 100th Way Drainage Improvements	Drainage improvements to address flooding in the vicinity of 98th Way - 100th Way, Seminole.	594,000	1,340,000	400,000	-	-	-	2,334,000	-	-	-	-	-	2,334,000

PENNY - TEN-YEAR PROJECT REQUESTS

Program	Project #	Project Name	Description	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Proposed FY20-FY25	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY20-30
	215	Cross Bayou Estates Drainage Improvements	Drainage improvements to alleviate residential structural and street flooding in the vicinity of Cross Bayou Estates.	20,000	318,000	318,000	3,425,000	3,425,000	-	7,506,000	-	-	-	-	-	7,506,000
	223	South Myrtle Drainage Improvements	Drainage improvements to address flooding near S Myrtle Ave and Clearwater Largo Rd.	146,000	1,100,000	-	-	-	-	1,246,000	-	-	-	-	-	1,246,000
	200	Cherokee Drive Drainage Improvements	The existing stormwater infrastructure system will be upgraded and expanded to address flooding; curbing will be installed to facilitate effective drainage.	121,000	1,350,000	900,000	-	-	-	2,371,000	-	-	-	-	-	2,371,000
3014- Surface Water Quality Projects																
	207	Regional Stormwater Facility - Basin 28 Coastal Zone 5 (Baypointe)	Regional stormwater management facility providing stormwater storage, attenuation, and treatment; habitat restoration, creation, and mitigation; and	2,000,000	246,000	246,000	246,000	2,715,000	-	5,453,000	-	-	-	-	-	5,453,000
	212	Lealman Regional Stormwater Facility	Regional stormwater facility to address flood protection level of service deficiencies and encourage redevelopment by offering assistance with	220,000	385,000	275,000	74,000	147,000	1,326,000	2,427,000	1,326,000	-	-	-	-	3,753,000
	204	Regional Stormwater Facilities	Regional stormwater management facility to provide stormwater storage, attenuation, and treatment; additional potential elements include habitat	220,000	1,881,000	1,881,000	1,000,000	-	-	4,982,000	-	-	-	-	-	4,982,000
	214	Roosevelt Channel SA Stormwater Facility Improvements	Water quality improvements to permitted facility M107 in Basin 23, Roosevelt Creek.	2,190,000	-	-	-	-	-	2,190,000	-	-	-	-	-	2,190,000
3017- Detention/Correction Projects																
	263	New Jail Checkpoint Building and Parking	Construct a new jail checkpoint building and associated parking for visitors and staff on the Jail Campus.	700,000	-	6,300,000	-	-	-	7,000,000	-	-	-	-	-	7,000,000
3018- Emergency & Disaster Projects																
	311	Emergency Sheltering (Including Special Needs Shelters)	This project consists of increasing power generation capabilities at three Pinellas County schools to increase our capability to support our special needs	3,020,000	3,850,000	-	-	-	-	6,870,000	-	-	-	-	-	6,870,000
	185	St. Vincent DePaul Facility Hardening - Roof Replacement	Replacement of compromised roof to accomplish facility hardening and enable sheltering in place opportunities to level C storm.	71,550	405,450	-	-	-	-	477,000	-	-	-	-	-	477,000
3019- Other Public Safety Projects																
	237	Lealman Fire Station 19 Construction	Construction of a new fire station. Existing fire station will be leveled and the new fire station constructed on the existing site.	300,000	3,300,000	-	-	-	-	3,600,000	-	-	-	-	-	3,600,000
	314	Palm Harbor Fire Station 68	Palm Harbor Fire Station 68	300,000	2,100,000	-	-	-	-	2,400,000	-	-	-	-	-	2,400,000
3020- Arterial Roads Projects																
	256	Forest Lakes Blvd Phase III Roadway Improvement from SR 580 to SR 584	PID #003914A- Preliminary Engineering Study of approx. one-half mile of 2 lane rural roadway section to be upgraded to a 4 lane urban roadway section	200,000	-	400,000	200,000	400,000	-	1,200,000	3,350,000	1,200,000	-	-	-	5,750,000
	257	Starkey Rd Roadway Improvement from Flamevine Ave to Bryan Dairy Rd	PID #002063A- Roadway expansion project to increase capacity, provide bike lanes and sidewalks. Enhance multi-modal transportation options. Designed.	300,000	200,000	6,030,000	7,030,000	3,000,000	-	16,560,000	-	-	-	-	-	16,560,000
	238	Sunset Pt Rd Roadway Improvement from Kings Highway to Keene Rd	Existing PID #003877A - A continuation of a Preliminary Engineering Study to assess improvements and widening of an existing 2 lane arterial roadway to	50,000	50,000	50,000	150,000	300,000	350,000	950,000	-	-	-	-	-	950,000
	253	102nd Ave Roadway Improvement from 137th St to 113th St	PID #003880A- Continuation of a Preliminary Engineering Study to evaluate future improvements of an existing asset- 2 lane undivided, rural section	25,000	50,000	100,000	400,000	1,870,000	2,180,000	4,625,000	-	-	-	-	-	4,625,000
	236	Park Street Roadway Improvement from Tyrone Blvd. to 54th Avenue N	Existing PID #001038A - Preliminary Engineering Study to assess improvements and minor widening of an existing asset- 4 lane divided, urban	50,000	-	-	-	-	-	50,000	250,000	150,000	1,000,000	1,000,000	-	2,450,000
	315	Park Street from Tyrone Blvd. to 54th Avenue N Roadway Improvements	Existing PID #001038A - Preliminary Engineering Study to assess improvements and minor widening of an existing asset- 4 lane divided, urban	50,000	-	-	-	-	-	50,000	250,000	150,000	1,000,000	1,000,000	-	2,450,000
	235	62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N	Existing PID #000097A- PER to incorporate re-scoping for revising typical section with Complete Streets consideration as requested by Forward	200,000	100,000	100,000	100,000	530,000	500,000	1,530,000	-	-	-	-	-	1,530,000
3021- Intersection Improvements Projects																
	289	Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation	PID #002540A - Continuation of a re-evaluation of a PD&E Study for intersection improvements at Belcher Road and Gulf to Bay Boulevard with	250,000	400,000	100,000	450,000	6,450,000	2,550,000	10,200,000	-	-	-	-	-	10,200,000
	233	49th St (CR611) at 70th Ave Intersection Improvement	Installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals (003876A).	20,000	150,000	100,000	550,000	300,000	-	1,120,000	-	-	-	-	-	1,120,000
3022- Local Streets/Collector Projects																
	275	54th Ave. N. Roadway Improvement from 49th St. N to 34th St. N	PID #003882A A continuation of Preliminary Engineering Study to assess the needs of the project in order to maintain a transportation infrastructure	400,000	250,000	250,000	2,000,000	2,500,000	-	5,400,000	-	-	-	-	-	5,400,000
	284	Highland Ave (CR 375) Roadway Improvement from Belleair Rd (CR 464) to	PID #003884A- Preliminary Engineering Study to evaluate improvements of an existing asset- 2 lane undivided, rural section collector roadway to increase	25,000	15,000	125,000	375,000	250,000	1,500,000	2,290,000	1,500,000	-	-	-	-	3,790,000
	302	67th Street N. Roadway Improvements from 48th Ave. N. to 50th Ave. N.	PID #002702A - Previous MSTU project that is fully designed. Construction costs exceed threshold to be constructed under for MSTU guidelines.	475,000	-	-	-	-	-	475,000	-	-	-	-	-	475,000
	274	46th Ave N Roadway Improvement from 49th St N. (CR 611) to 38th St N.	PID 002131A - A continuation Preliminary Engineering Study to assess roadway improvements along an existing asset- 2 lane undivided, rural section	125,000	200,000	650,000	1,550,000	-	-	2,525,000	-	-	-	-	-	2,525,000
	267	Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Rd	Widen Nebraska Ave to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets.	25,000	-	175,000	975,000	2,250,000	-	3,425,000	-	-	-	-	-	3,425,000
3023- Pinellas Trail Projects																
	303	Pinellas Trail Loop (Duke Energy) South Gap from Haines Bayshore to San Martin Bridge	PID #003883A - A full project to support design and construction of a portion of the Pinellas Trail South Loop from the existing pedestrian underpass on	250,000	200,000	200,000	-	-	-	650,000	-	-	-	-	-	650,000
3024- Road & Street Support Projects																
	264	Countywide Traffic Signalization Improvements	Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection	100,000	850,000	850,000	850,000	850,000	850,000	4,350,000	850,000	850,000	850,000	850,000	-	7,750,000
	299	Gulf Boulevard Improvements (P-III PID 000146A)	Gulf Blvd Improvements to include relocation of aerial utility lines underground.	500,000	12,000,000	12,000,000	10,500,000	-	-	35,000,000	-	-	-	-	-	35,000,000
3031- Bridges-Repair & Improvement																
	288	Dunedin Causeway Bridge Project Development & Environment Study...	PID #000423A - Full project request for design and construction of the Dunedin Causeway Bridges for FDOT planning consistency to link it with	50,000	-	-	-	800,000	12,875,000	13,725,000	15,075,000	1,200,000	-	-	-	30,000,000
3036- MSTU Paving Projects																
	234	MSTU Paving and Drainage Crystal Beach South (PID 002932A)	Design and Construction of MSTU streets in Crystal Beach. Project includes Grace St, Florida Blvd, McCosh Ave, Seaford Ave, and Disston St.	431,000	650,000	-	-	-	-	1,081,000	-	-	-	-	-	1,081,000
	270	MSTU Paving Huston Lane - Pinecrest Dr (PID 002086A)	Design and construction of MSTU streets Huston Lane and Pinecrest Dr. to improve the roadway width, riding surface, and drainage.	50,000	-	400,000	600,000	-	-	1,050,000	-	-	-	-	-	1,050,000
PIV PLANNED SUBTOTAL				22,177,550	73,887,450	51,836,000	87,881,000	75,081,000	44,584,000	355,447,000	24,431,830	10,389,680	9,369,680	8,586,100	-	408,224,290

PENNY - TEN-YEAR PROJECT REQUESTS

Program	Project #	Project Name	Description	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Proposed FY20-FY25	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY20-30
1331- Community Vitality & Improvement																
	306	Palm Harbor Library Roof	Replace existing roof on building.	-	-	340,000	-	-	-	340,000	-	-	-	-	-	340,000
	301	PHCSA Recreation Center	New 20,000 square foot recreation center in Palm Harbor. New recreation center will replace existing building next to the Centre on the 16th Street	-	-	-	1,500,000	10,000,000	3,500,000	15,000,000	-	-	-	-	-	15,000,000
	304	East Lake Recreation Office, Restroom and Concession Renovation	Replace aging concession/restroom/ storage facilities at main complex.	-	1,500,000	500,000	-	-	-	2,000,000	-	-	-	-	-	2,000,000
	307	Tierra Verde Community Center	The project is to design and construct an 8,000 - 10,000 SF community center to serve the residents of Tierra Verde.	-	125,000	2,707,500	167,500	-	-	3,000,000	-	-	-	-	-	3,000,000
1569 - Pinellas County Health Program																
	164	Behavioral Health Crisis and Recovery Center with Secure Marchman	Facility to address secure intake, crisis management, and recovery of behavioral health clients with included secure housing of individuals	-	240,000	3,000,000	-	-	-	3,240,000	-	-	-	-	-	3,240,000
3003- Countywide Parks Projects																
	295	Heritage Village Archive Storage Facility	A new collections and archives building designed with museum storage standards that will allow sound curation of County's historical assets at	-	840,000	825,000	460,000	445,000	380,000	2,950,000	-	-	-	-	-	2,950,000
	293	Highpoint Recreation Facility	This project is for the construction of youth athletic facilities to include basketball courts, multipurpose field, baseball field, restroom and picnic	-	250,000	2,250,000	-	-	-	2,500,000	-	-	-	-	-	2,500,000
	279	Raymond H. Neri Community Park at Lealman Exchange Phase 1 (PID2201A)	This is Phase 1 of the Raymond H. Neri Community Park construction. Elements include entrance road, parking, dog parks, play fields, trail, and	-	500,000	2,700,000	-	-	-	3,200,000	-	-	-	-	-	3,200,000
	291	Unincorporated Seminole Recreation Facilities	Parks & Conservation Resources recently completed a needs assessment for the unincorporated communities in Seminole relating to the availability and	-	-	-	250,000	650,000	4,800,000	5,700,000	6,000,000	6,000,000	-	-	-	17,700,000
	283	Extension Education Facility Renovation	The Chester Ochs 4-H Educational Center is a neighborhood park and nature education facility that hosts programming, seminars, workshops, and offers	-	125,000	500,000	-	-	-	625,000	-	-	-	-	-	625,000
	282	Ft. De Soto Visitor Center	Fort de Soto Park is the County's largest and most visited park, hosting over 3 million visits each year. As a historically significant site and boasting critical	-	1,100,000	1,100,000	-	-	-	2,200,000	-	-	-	-	-	2,200,000
	292	Tiki Gardens Public Usage Expansion	Tiki Gardens Beach Access is a highly-visible and highly-used parking area allowing beach access to residents and visitors within the Indian Shores	-	-	120,000	600,000	-	-	720,000	-	-	-	-	-	720,000
	316	Ridgecrest - 119th - Pinewood - P2000 McKay Creek Renovation	This project is intended to provide a trail connection from Ridgecrest park to Pinewood Cultural Park and Walsingham park to the south. It is intended to be	-	-	-	-	-	-	-	250,000	1,500,000	-	-	-	1,750,000
	317	Sutherland Bayou Concession and Restroom Renovation	This project is intended to replace the existing bait house and restroom buildings at Sutherland Bayou Boat Ramp. The current facility is in poor	-	-	-	-	-	-	-	150,000	400,000	-	-	-	550,000
	319	East Lake Library Additional Expansion	East Lake Community Library After the 2018 expansion, an additional 11,500 square feet is needed to meet state minimum service standards based on	-	-	-	-	-	-	-	500,000	2,500,000	2,000,000	-	-	5,000,000
	320	Palm Harbor Library Expansion	Palm Harbor Library Expansion: The present facility was originally not built with expansion in mind however the growth of the population, the lack of	-	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000	10,000,000
	321	East Lake Rec New Fields	East Lake Recreation would like to expand recreational activities on the Meadows property by adding a multi-purpose field and two full sized baseball	-	-	-	-	-	-	-	-	-	-	-	5,500,000	5,500,000
3006- Other County Building Projects																
	245	South County Service Center Replacement	Replacement of existing South County Service Center with a new building to house the Tax Collector and Property Appraiser.	-	10,000,000	-	-	-	-	10,000,000	-	-	-	-	-	10,000,000
	252	Public Works Highway Campus Master Plan	Demolition of existing metal buildings and construction of new buildings to house Public Works Engineering, Environmental Management, Stormwater	-	600,000	17,400,000	9,000,000	3,000,000	-	30,000,000	-	-	-	-	-	30,000,000
	250	Fleet Management Main Garage Replacement	Replacement of existing Fleet Management Main Garage with a new building to house the operations of the Fleet Management Division.	-	-	-	1,500,000	10,500,000	3,000,000	15,000,000	-	-	-	-	-	15,000,000
	272	315 Courthouse Window Replacement	This project entails the replacement of the existing curtain wall system on all sides of the building.	-	600,000	6,000,000	-	-	-	6,600,000	-	-	-	-	-	6,600,000
	262	EMS Facility Expansion	Expansion of current EMS Building to accommodate expansion of County and Sunstar operations in the existing building. Due to site constraints,	-	250,000	2,250,000	-	-	-	2,500,000	-	-	-	-	-	2,500,000
	271	315 Courthouse Fire Sprinklers	This project pertains to the retrofitting of the building with a fire sprinkler system. This is a requirement only if significant renovation is performed in the	-	400,000	3,600,000	-	-	-	4,000,000	-	-	-	-	-	4,000,000
	227	Animal Services Veterinary Hospital	The project is for the design and construction of a 4000 square foot veterinary medical hospital on the Animal Services campus. The new vet hospital will be	-	1,500,000	1,000,000	-	-	-	2,500,000	-	-	-	-	-	2,500,000
	269	545 Courthouse Garage Renovation	This project will address water intrusion issues and the corresponding damage from the water.	-	1,000,000	-	-	-	-	1,000,000	-	-	-	-	-	1,000,000
3009- Environmental Conservation Projects																
	298	Brooker/Anclote Corridor (4Lakes/Hammock) Public Use	Development of existing property into a passive park consisting of an entrance road, 25 space semi-impervious parking lot, prefabricated restroom facility,	-	340,000	1,000,000	2,100,000	2,050,000	-	5,490,000	-	-	-	-	-	5,490,000
3010- Channel Erosion Projects																
	229	104th St N Drainage Impr. - 122nd Ave N to 118th Ave N	Drainage and channel improvements for Lake Seminole Basin Channel 2 to address flooding and erosion.	-	80,000	60,000	237,000	1,410,000	1,410,000	3,197,000	-	-	-	-	-	3,197,000
	231	Cross Bayou Ch A - 83rd Ave N ROW Channel Stabilization	Repair and stabilize banks, install erosion control measures and velocity dissipators along approximately 1,200 feet of open channel located south of	-	50,000	91,000	61,000	1,653,000	-	1,855,000	-	-	-	-	-	1,855,000
	308	Curlew Creek Ch A Oro Dr to Wilshire Dr Bank Stabilization	Stabilize banks and channel bottom to restore conveyance capacity of open channel between Oro Dr and Wilshire Dr.	-	96,000	227,000	151,000	303,000	1,000,000	1,777,000	2,082,000	1,041,000	-	-	-	4,900,000
	230	134th St N Outfall Channel Restoration	Stabilize banks and restore conveyance capacity of outfall channel from 134th St N to Boca Ciega Bay.	-	-	65,000	100,000	146,000	91,000	402,000	750,000	1,000,000	500,000	-	-	2,652,000
	232	Starkey Rd Ch 9 Improvements - Lake Ave SE to Starkey Rd	Extend City of Largo 54" outfall pipe so County can re-establish service road on south side of Channel 9 to allow for more effective maintenance of the	-	-	-	-	-	20,000	20,000	1,347,750	135,000	-	-	-	1,502,750

PENNY - TEN-YEAR PROJECT REQUESTS

Program	Project #	Project Name	Description	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Proposed FY20-FY25	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY20-30
3012- Flood Control Projects																
	194	Implementation of the Curlew Creek and Smith Bayou Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Curlew Creek and Smith Bayou Watershed Management Plan (WMP) to	-	20,000	323,000	323,000	645,000	323,000	1,634,000	645,320	322,660	4,773,260	4,773,260	-	12,148,500
	217	Cross Bayou Improvements Segment 2	This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized	-	898,000	898,000	898,000	910,000	910,000	4,514,000	738,000	-	-	-	-	5,252,000
	190	Implementation of the Cross Bayou Canal Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Cross Bayou Watershed Management Plan (WMP) to provide an	-	20,000	80,000	80,000	160,000	80,000	420,000	160,000	80,000	1,500,000	1,500,000	-	3,660,000
	195	Implementation of the Roosevelt Creek Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Roosevelt Creek Watershed Management Plan (WMP) to provide an	-	-	-	-	45,000	49,000	94,000	24,490	48,980	48,980	710,350	-	926,800
	203	Implementation of the Brooker Creek Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Brooker Creek Watershed Management Plan (WMP), including culvert	-	-	-	20,000	28,000	28,000	76,000	56,000	28,000	56,000	28,000	-	244,000
	193	Implementation of the Long Branch Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Long Branch Watershed Management Plan (WMP) to provide an	-	20,000	200,000	200,000	400,000	200,000	1,020,000	400,220	200,110	3,124,400	3,124,400	-	7,869,130
	196	Implementation of the Alligator Creek Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Alligator Creek Watershed Management Plan (WMP) to provide an	-	-	20,000	190,000	190,000	380,000	780,000	190,000	380,170	190,080	2,989,500	-	4,529,750
	201	Implementation of the Allen's Creek Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Allen's Creek Watershed Management Plan (WMP) to provide an	-	-	53,000	33,000	130,000	874,000	1,090,000	874,000	-	-	-	-	1,964,000
	206	Implementation of the Stevenson Creek Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Stevenson's Creek Watershed Management Plan (WMP) to provide an	-	-	-	20,000	101,000	101,000	222,000	202,700	101,350	202,700	101,350	-	830,100
	209	Implementation of the Anclote River Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Anclote River Watershed Management Plan (WMP) to provide an	-	-	48,000	55,000	83,000	55,000	241,000	110,000	110,000	1,326,000	1,326,000	-	3,113,000
	211	Implementation of the South Creek Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the South Creek Watershed Management Plan (WMP) to provide an	-	-	-	90,000	141,000	70,000	301,000	282,040	927,510	1,855,020	927,510	-	4,293,080
	219	Implementation of the Klosterman Bayou Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Klosterman Bayou Watershed Management Plan (WMP) to provide an	-	-	-	-	-	91,000	91,000	142,340	71,170	284,680	934,170	-	1,523,360
	222	Implementation of the Lake Tarpon Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Lake Tarpon Watershed Management Plan (WMP) to provide an	-	-	-	47,000	55,000	82,000	184,000	55,000	110,000	110,000	771,000	-	1,230,000
	210	Implementation of the Spring Branch Watershed Management Plan	Implementation of the recommended capital improvement projects contained in the Spring Branch Watershed Management Plan (WMP) to provide an	-	-	-	20,000	71,000	71,000	162,000	143,450	71,720	143,450	71,720	-	592,340
3013- Storm Sewer Rehab Projects																
	244	Park St - 46th Ave Drainage Improvements	Neighborhood level stormwater management, collection and outfall system improvements to address residential and road flooding in the vicinity of Park	-	20,000	275,000	330,000	550,000	3,000,000	4,175,000	-	-	-	-	-	4,175,000
3019- Other Public Safety Projects																
	191	Sheriff's Office Law Enforcement Driving Range	Construction of a Pinellas County Sheriff's Office (PCSO) Law Enforcement Vehicle Operations driving range used for training deputies and authorized	-	3,100,000	-	-	-	-	3,100,000	-	-	-	-	-	3,100,000
	266	Demolition of Jail Campus Buildings	This project entails the demolition of existing Jail Campus buildings which are no longer in use, including Minimum Security Buildings 1 and 2, and the	-	100,000	900,000	-	-	-	1,000,000	-	-	-	-	-	1,000,000
	213	Sheriff's Office Forensics Mobile Crime Lab Vehicle Replacement	FY2023 replacement of the Sheriff's Office 2006 Forensics Mobile Crime Lab Vehicle. This vehicle is used for crime processing at major crime scenes	-	-	-	700,000	-	-	700,000	-	-	-	-	-	700,000
	242	Hazardous Materials Response Units	This project will replace 2 Hazardous Materials units that have reached the end of their useful life in FY22 and FY24.	-	-	400,000	-	400,000	-	800,000	400,000	-	400,000	-	-	1,600,000
	243	Technical Rescue Unit Replacement	This project replaces 2 Technical Rescue units that will have reached the end of their useful lives in FY23 and FY25.	-	-	-	400,000	-	400,000	800,000	-	400,000	-	400,000	-	1,600,000
3020- Arterial Roads Projects																
	254	Starkey Road (C.R. 1) Roadway Improvement from Ulmerton Road to East	Existing PID #000206A - Preliminary Engineering Study for a roadway project to increase capacity, provide bike lanes and sidewalks. Enhance multi-modal	-	-	50,000	200,000	400,000	100,000	750,000	6,030,000	6,720,000	-	-	-	13,500,000
	240	Indian Rocks Rd (CR 233) Roadway Improvement from Walsingham Rd (CR 330)	Existing PID #003878A - Preliminary Engineering Study to assess project to improve roadway, provide bike lanes and sidewalks and assess the installation	-	25,000	50,000	50,000	50,000	200,000	375,000	-	-	-	-	-	375,000
	255	Starkey Rd Roadway Improvement from Bryan Dairy Rd to Ulmerton Rd	Existing PID #002105A - Preliminary Engineering Study to determine pond sites and acquisition needs for roadway project to increase capacity, provide	-	50,000	500,000	500,000	4,120,000	5,210,000	10,380,000	-	-	-	-	-	10,380,000
	258	Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd	PID #003862A - Preliminary Engineering Study to assess improvements and minor widening of an existing asset- 2 lane undivided, rural section	-	-	-	-	200,000	120,000	320,000	3,030,000	-	-	-	-	3,350,000
	259	Belcher Rd Roadway Improvement from NE Coachman to Druid Rd	Preliminary Study of roadway project to improve roadway, provide bike lanes and sidewalks. Does not include the intersection improvement	-	-	-	500,000	50,000	6,375,000	6,925,000	6,125,000	-	-	-	-	13,050,000
	249	East Lake Rd (CR 611) Roadway Improvement from Tampa Rd (CR.752) to	PID #003879A - Preliminary Engineering Study of a roadway expansion project to increase capacity, provide bike lanes and sidewalks and enhance multi-	-	75,000	300,000	250,000	250,000	750,000	1,625,000	1,750,000	1,950,000	1,530,000	1,800,000	-	8,655,000
3021- Intersection Improvements Projects																
	265	49th St at 46th Ave N Intersection Improvements	Improve the intersection at 49th St and 46th Ave N with mast arms, turn lanes, curb ramps, and pedestrian signals.	-	-	50,000	200,000	225,000	725,000	1,200,000	725,000	-	-	-	-	1,925,000
	261	113th St Median Improvements from 54th Ave to 66th Ave	Modify and channelize median opening along 113th St from 54th Ave to 66th Ave. Primary locations for improvement are 54th Ave, Walker Ave, and 66th	-	-	-	75,000	150,000	450,000	675,000	450,000	-	-	-	-	1,125,000
	251	Keene Rd at Rosary Rd Intersection Improvements	Installation of mast arms and minor intersection improvements including turn lanes, new curb ramps, pedestrian signals and drainage improvements.	-	-	75,000	250,000	100,000	750,000	1,175,000	-	-	-	-	-	1,175,000
3022- Local Streets/Collector Projects																
	309	62nd Ave. N. from 49th St. N. to 66th St. N. Facilities Enhancements	- PID #002180 - Approx. 1.75 miles of enhancements recommended by the L RTP and Forward Pinellas Bicycle Pedestrian Master of a 2 lane undivided	-	15,000	-	250,000	250,000	250,000	765,000	3,450,000	-	1,530,000	2,550,000	-	8,295,000
	246	Fisher Rd Roadway Improvement from Curlew Rd to CR 39	Trench widen roadway to provide minimum 10-foot lanes and add sidewalk and drainage improvements.	-	100,000	175,000	500,000	1,750,000	-	2,525,000	-	-	-	-	-	2,525,000
3026- Sidewalks Projects																
	286	Virginia Ave Sidewalk Improvements from CR 1 to N. Hercules Ave	PID #003885A - Preliminary Engineering Study to Provide sidewalk connections to existing facilities and complete sidewalk networks. Proposed	-	65,000	300,000	515,000	500,000	-	1,380,000	-	-	-	-	-	1,380,000
	287	Belcher Rd. Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.	New Penny IV Project to install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods.	-	-	100,000	175,000	515,000	1,750,000	2,540,000	-	-	-	-	-	2,540,000
PV PROPOSED SUBTOTAL				-	24,104,000	50,532,500	22,997,500	42,626,000	37,595,000	177,855,000	37,063,310	24,097,670	19,574,570	27,007,260	10,500,000	296,097,810