

Pinellas County
Standard Detail
Fund: 1093 - Lealman Sw Collect&Dispos
Version: County Admin Review 2

Revenues								
Account	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY25 Estimate	FY26 Request	Budget to Budget Change	Budget to Budget % Change
2710201 - FB-Unrsv-Cntywide-Beg	129,460	100,360	82,616	0	0	0	0	0.00%
2810001 - Fund Balance-Restricted	497,431	397,072	314,456	619,210	614,456	600,570	(18,640)	-3.01%
3252100 - Service Charges-Spcl Asmt	1,325,140	1,468,307	1,653,606	1,846,800	1,944,000	2,136,880	290,080	15.71%
3415101 - Cnty Off Fees-Tax Coll	8,490	7,819	9,479	7,600	7,830	9,030	1,430	18.82%
3611001 - Interest On Investments	0	0	0	0	0	19,160	19,160	100.00%
3611210 - Interest-Cash Pools	1,684	10,493	183	0	0	0	0	0.00%
3611700 - Interest-Short-Term Investments	1,507	9,972	21,047	0	0	0	0	0.00%
3611800 - Interest-Securities	4,771	14,748	24,380	0	0	0	0	0.00%
3613001 - Net Inc/Dec In Fair Value	(15,523)	2,679	13,705	0	0	0	0	0.00%
3814021 - Trans Fr Solid Waste	0	0	0	0	0	0	0	0.00%
Revenues Total	1,952,961	2,011,449	2,119,472	2,473,610	2,566,286	2,765,640	292,030	11.81%