

OMB Granicus Review

Granicus Title	Joint Project Agreement with the City of Largo for the relocation and replacement of County's water system infrastructure in conflict with the City's proposed roadway and drainage system improvements along Valencia Drive North, South, West, and East.				
Granicus ID#	22-2272A	Reference #	N/A	Date	2/22/2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input checked="" type="checkbox"/>	005063A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$1,100,000
Fund(s)	4034	Amount of Change (+/-)	\$0
Cost Center(s)	431471	Total Amount	\$1,100,000
Program(s)	2321	Amount Available	Total: \$746,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY23-24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The County's existing 2" galvanized water main and 6" cast iron water distribution mains with an approximate total length of 1,800 linear feet, including fire hydrants, valves, fittings, blow offs, and miscellaneous incidentals to construction, must be relocated and replaced to accommodate the City's proposed road and drainage improvements due to being located in the City of Largo's right of way jurisdiction.

The City's contractor will perform the County's water system infrastructure relocations and replacements as part of the project to achieve expedited repair, minimize maintenance of traffic, and minimize staging area and mobilization costs due to the contractor already being on-site. The City will invoice the County for reimbursement of construction costs.

The preliminary JPA estimated project cost was \$715,000.00 as of June 2022. New JPA estimated project cost is \$1,100,000.00 based on recently received Utilities and Public Works bids, current inflation, long wait times on materials procurement, and higher construction costs.

This joint project process is the most efficient option to complete the relocation and replacement of County infrastructure located in the City's project areas.

Target Construction Date: October 2023 to September 2024.

Funding is insufficient under Project 005063A Water Main Relocation and Improvements City of Largo's Valencia Drive, in the Capital Improvement Program, funded by the Water Renewal and Replacement Fund. The budget for FY23 is \$746,000 in the FY23-28 CIP, there are no funds budgeted in FY24.

Total JPA cost = \$1,100,000.00

Total estimated project cost = \$1,400,000.00 (includes cost of Pinellas County Public Works CEI, Engineering Consultant Services and Staff Time)

During the preparation of the Utilities Department budget submittal for the FY24-29 CIP, the Project Manager indicated that the proposed budget for this project will be \$930,000 for FY24 and \$500,000 for FY25, a total project budget of \$1,430,000.

Analyst:
James Harrison Lewis

Ok to Sign:
