

## OMB Contract Review

<b>Contract Name</b>	Reimburse U.S. Customs and Border Protection for Costs of Technology and Equipment				
<b>GRANICUS</b>	18-456A	<b>Contract #</b>		<b>Date:</b>	04/02/2018

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$496,613.00
<b>Fund(s)</b>	4001	<b>Amount of Change</b>	0
<b>Cost Center(s)</b>	422010	<b>Contract Amount</b>	\$496,613.00
<b>Program(s)</b>	2049	<b>Amount Available</b>	<b>Total: \$1,140,913</b>
<b>Account(s)</b>	Various	<b>Included in Applicable Budget? (Y/N)</b>	Included in the FY19 Budget Development for the CIP Project 002878A
<b>Fiscal Year(s)</b>	FY19		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a Memorandum of Agreement and Cost Sign-Off with the U.S. Customs and Border Protection (CBP) for technology and equipment required in the Airport's Federal Inspection Station (FIS) to process and clear international passengers. PIE will be responsible for reimbursing the CBP for a portion of the costs associated with the equipment that will be installed towards the end of Customs and Border Protection Improvements project (002878A) in late FY19 or early FY20.

The Airport Funds will need to cover the costs associated with this equipment. The FAA and FDOT will not reimburse PIE.

There will be \$18,000 in recurring out year network charges for a data circuit that will need to be included in future operating budget requests.

**Analyst:**  
**Erica Mitchell**

**Ok to Sign:**

**Instructions/Checklist**

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)