

FY21 Equipment Purchase Plan

As of August 31, 2020

Asset (Tag) Number	Department / Division	Contract	Equipment Type
95478	Utilities GMD S	FSA	Dump Trailer
95554/95555	Utilites South Cross	HGAC	Tram- Includes pwr car and trailer
123258	Utilites NGMD	Sourcewell	TV Truck
119220	Solid Waste	FSA	Sedan, Electric
119221	Solid Waste	FSA	Sedan, Electric
119620	Public Works Traffic Signals	Sourcewell	Bucket Truck, 1-1/2 Ton
119621	Public Works Traffic Signals	Sourcewell	Bucket Truck, 1-1/2 Ton
119622	Public Works Traffic Signals	Sourcewell	Bucket Truck, 1-1/2 Ton
119623	Public Works Traffic Signals	Sourcewell	Bucket Truck, 1-1/2 Ton
119706	Public Works Mosquito Control	Sourcewell	Brush Chipper
119404	Public Works Urban Forestry	Sourcewell	Brush Chipper
119405	Public Works Urban Forestry	Sourcewell	Brush Chipper
119705	Public Works Urban Forestry	Sourcewell	Brush Chipper
116730	Public Works Street Maint	FSA	Hydraulic Excavator
109058	Utilities Field Services	FSA	Pickup Truck, 1/2 Ton 4x2
109057	Utilities Field Services	FSA	Pickup Truck, 1/2 Ton 4x2
119227	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119228	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119229	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119231	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119233	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119234	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119238	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119239	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119240	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119241	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119242	Public Works Eng Const	FSA	Pickup Truck, 1/2 Ton 4x4
119277	Pubic Works Streets & Bridges	FSA	Pickup Truck, 1/2 Ton 4x4
N/A	Airport	FSA	SUV, Full-Size, 4x4
119279	Public Works Mosquito Control	SOF	Pickup Truck, 1/2 Ton 4x4, Long Bed
119280	Public Works Mosquito Control	SOF	Pickup Truck, 1/2 Ton 4x4, Long Bed
109050	Public Works Mosquito Control	SOF	Pickup Truck, 1/2 Ton 4x4, Long Bed
119272	Solid Waste	FSA	SUV, Intermediate
119278	Public Works - Streets & Bridges	FSA	Pickup Truck, 1/2 Ton 4x2
116721	Public Works - Streets & Bridges	FSA	Truck with Utility body, 1-1/2 Ton
109025	Building	FSA	Pickup Truck, Compact 4X2, Crew Cab
109026	Building	FSA	Pickup Truck, Compact 4X2, Crew Cab
109027	Building	FSA	Pickup Truck, Compact 4X2, Crew Cab
109028	Building	FSA	Pickup Truck, Compact 4X2, Crew Cab
109029	Building	FSA	Pickup Truck, Compact 4X2, Crew Cab
109031	Building	FSA	Pickup Truck, Compact 4X2, Crew Cab
109033	Building	FSA	Pickup Truck, 1/2 Ton 4x2, Extended Cab
119336	Public Works NPDES	FSA	Pickup Truck, 4x4, Extended Cab
90982	Fleet Management	FSA	Pickup Truck, 3/4 Ton 4X4 Extended Cab, 8' bed w/Topper
N/A	Fleet Management	FSA	Truck with Utility body, 1-1/2 Ton w/ Liftgate

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119225	Public Works Traffic Studies	FSA	SUV, Intermediate AWD
119226	Public Works Traffic Studies	FSA	SUV, Intermediate AWD
119235	Public Works Intelligent Trans	FSA	SUV, Intermediate AWD
111737	Public Works Traffic Signs	FSA	Pickup Truck, 3/4 Ton 4X4 Extended Cab
119230	Public Works Streets & Bridges	FSA	Pickup Truck, 3/4 Ton 4X4 Crew Cab
119342	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119340	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119344	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119346	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119345	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119341	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119343	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119347	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119348	PCR	FSA	Pickup Truck, Compact 4X2, Crew Cab
119337	PCR	FSA	Pickup Truck, 1/2 Ton 4X2 Extended Cab, 8' bed w/Liftgate
123197	Animal Services	FSA	Pickup Truck 3/4 Ton Extended Cab 4x2 w/Animal Body
123198	Animal Services	FSA	Pickup Truck 3/4 Ton Extended Cab 4x2 w/Animal Body
123199	Animal Services	FSA	Pickup Truck 3/4 Ton Extended Cab 4x2 w/Animal Body
123200	Animal Services	FSA	Pickup Truck 3/4 Ton Extended Cab 4x2
121812	Utilities NGMD	FSA	Sewer Cleaning/Vacuum Truck
119311	Public Works Stormwater	FSA	Sewer Cleaning/Vacuum Truck
122077	Public Works Stormwater	FSA	Sewer Cleaning/Vacuum Truck
N/A	Facility Detention	FSA	Stand-on Mower
124687	PCR	FSA	Zero Turn Mower, 72" Deck
124688	PCR	FSA	Zero Turn Mower, 72" Deck
124697	PCR	FSA	Zero Turn Mower, 72" Deck
124686	PCR	FSA	Zero Turn Mower, 72" Deck
124689	PCR	FSA	Zero Turn Mower, 72" Deck
122356	PCR	FSA	Zero Turn Mower, 72" Deck
122355	PCR	FSA	Zero Turn Mower, 60" Deck
119649	Facility Detention	Omnia	Utility Cart
119650	Facility Detention	Omnia	Utility Cart
119651	Facility Detention	Omnia	Utility Cart
119652	Facility Detention	Omnia	Utility Cart
96707	Facility SE (Court House St. Pete)	Omnia	Utility Cart
119732	PCR	Omnia	Utility Cart
119654	PCR	Omnia	Utility Cart, 4x2
119656	PCR	Omnia	Utility Cart, 4x2
119657	PCR	Omnia	Utility Cart, 4x2
119653	PCR	Omnia	Utility Cart, 4x2
119655	PCR	Omnia	Utility Cart, 4x2
119658	PCR	Omnia	Utility Cart, 4x2

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N/A	PCR	Omnia	Utility Cart, 4x2
87259	Facility Detention	FSA	Telehandler
77390	Airport	FSA	Forklift, 6,000 lb.
116701	Public Works Stormwater	FSA	Wheel Loader, 3 Yard
116702	Public Works Stormwater	FSA	Wheel Loader, 3 Yard
112861	Public Works Traffic Signs	FSA	Forklift, 6,000 lb.
116711	Public Works Stormwater	FSA	Water Tanker Truck
111875	Public Works Traffic Signs	FSA	Striper Truck
95717	SES	FSA	Truck, Class 6 with 24' box and liftgate
116710	PCR	FSA	Landscape Trailer 7x25
121762	Public Works - Streets & Bridges	Sourcewell	Riding Pavement Roller
119684	Public Works Urban Forestry	Sourcewell	Stump Cutter, Remote Control
N/A	Airport	Omnia	Wide Area Mower
123743	Public Works Mowing	Omnia	Wide Area Mower
122379	PCR	Omnia	Wide Area Mower
123167	PCR	Omnia	Wide Area Mower
112814	PCR	Omnia	Wide Area Mower

Allowance for Accessories

Total Expenditure

\$6,574,342.00

Unit Count

105

Procurement Funding

Vehicle Replacement Plan	\$	5,119,330
Airport (Enterprise Funded)	\$	149,727
Utilities (Enterprise Funded)	\$	1,007,496
Solid Waste (Enterprise Department Funded)	\$	89,864
	\$	207,925

Actual Expenditure	Vendor	Contact & Phone Number	Funded By
\$7,520	Texas Trailer	Rick - 352-378-4756	ENP
\$208,200	Specialty Vehicles	Leah - 702-330-5191	ENP
\$298,670	CUES	Chris - 407-784-0568	ENP
\$29,441	Allan Jay	Christy S - 904-838-4999	ENP
\$29,441	Allan Jay	Christy S - 904-838-5000	ENP
\$188,150	Allan Jay	Christy S. - 904-838-501	VRP
\$188,150	Allan Jay	Christy S. - 904-838-502	
\$188,150	Allan Jay	Christy S. - 904-838-503	
\$188,150	Allan Jay	Christy S. - 904-838-502	VRP
\$81,640	Company Wrench	John S. - 863-640-2420	VRP
\$81,640	Company Wrench	John S. - 863-640-2420	VRP
\$81,640	Company Wrench	John S. - 863-640-2421	VRP
\$81,640	Company Wrench	John S. - 863-640-2422	VRP
\$125,941	Dobbs Equip	Matt R. - 813-995-0841	VRP
\$25,262	Duval Ford	Laura - 904-381-6599	ENP
\$25,262	Duval Ford	Laura - 904-381-6600	ENP
\$33,038	Duval Ford	Laura - 904-381-6601	VRP
\$33,038	Duval Ford	Laura - 904-381-6602	VRP
\$33,038	Duval Ford	Laura - 904-381-6603	VRP
\$33,038	Duval Ford	Laura - 904-381-6604	VRP
\$33,038	Duval Ford	Laura - 904-381-6605	VRP
\$33,038	Duval Ford	Laura - 904-381-6606	VRP
\$33,038	Duval Ford	Laura - 904-381-6607	VRP
\$33,038	Duval Ford	Laura - 904-381-6608	VRP
\$33,038	Duval Ford	Laura - 904-381-6609	VRP
\$33,038	Duval Ford	Laura - 904-381-6610	VRP
\$33,038	Duval Ford	Laura - 904-381-6611	VRP
\$37,007	Duval Ford	Laura - 904-381-6611	VRP
\$46,776	Duval Ford	Laura - 904-381-6611	ENP
\$31,994	Duval Ford	Laura - 904-381-6611	VRP
\$31,994	Duval Ford	Laura - 904-381-6612	VRP
\$31,994	Duval Ford	Laura - 904-381-6613	VRP
\$30,982	Duval Ford	Laura - 904-381-6611	ENP
\$30,221	Duval Ford	Laura - 904-381-6612	VRP
\$68,906	Duval Ford	Laura - 904-381-6613	VRP
\$26,872	Duval Ford	Laura - 904-381-6611	VRP
\$26,872	Duval Ford	Laura - 904-381-6612	VRP
\$26,872	Duval Ford	Laura - 904-381-6613	VRP
\$26,872	Duval Ford	Laura - 904-381-6614	VRP
\$26,872	Duval Ford	Laura - 904-381-6615	VRP
\$26,872	Duval Ford	Laura - 904-381-6616	VRP
\$26,968	Duval Ford	Laura - 904-381-6617	VRP
\$28,051	Duval Ford	Laura - 904-381-6611	VRP
\$34,817	Duval Ford	Laura - 904-381-6612	VRP
\$59,872	Duval Ford	Laura - 904-381-6613	DPT

Actual Expenditure	Vendor	Contact & Phone Number	Funded By
\$32,907	Duval Ford	Laura - 904-381-6617	VRP
\$32,907	Duval Ford	Laura - 904-381-6618	VRP
\$32,907	Duval Ford	Laura - 904-381-6619	VRP
\$33,642	Duval Ford	Laura - 904-381-6620	VRP
\$36,744	Duval Ford	Laura - 904-381-6621	VRP
\$28,936	Duval Ford	Laura - 904-381-6611	VRP
\$28,936	Duval Ford	Laura - 904-381-6612	VRP
\$28,936	Duval Ford	Laura - 904-381-6613	VRP
\$28,936	Duval Ford	Laura - 904-381-6614	VRP
\$28,936	Duval Ford	Laura - 904-381-6615	VRP
\$28,936	Duval Ford	Laura - 904-381-6616	VRP
\$28,936	Duval Ford	Laura - 904-381-6617	VRP
\$28,936	Duval Ford	Laura - 904-381-6618	VRP
\$28,936	Duval Ford	Laura - 904-381-6619	VRP
\$33,239	Duval Ford	Laura - 904-381-6620	VRP
\$54,482	Duval Ford	Laura - 904-381-6619	VRP
\$54,482	Duval Ford	Laura - 904-381-6619	VRP
\$54,482	Duval Ford	Laura - 904-381-6619	VRP
\$54,482	Duval Ford	Laura - 904-381-6619	VRP
\$442,584	Environmental Prod	John - 813-299-0033	ENP
\$422,951	Environmental Prod	John - 813-299-0033	VRP
\$422,951	Environmental Prod	John - 813-299-0034	VRP
\$10,370	Everglades Equip	Mark Gulic	DPT
\$19,428	Everglades Equip	Mark G. - 813-478-2145	VRP
\$19,428	Everglades Equip	Mark G. - 813-478-2146	VRP
\$19,428	Everglades Equip	Mark G. - 813-478-2147	VRP
\$19,428	Everglades Equip	Mark G. - 813-478-2148	VRP
\$19,428	Everglades Equip	Mark G. - 813-478-2149	VRP
\$19,428	Everglades Equip	Mark G. - 813-478-2150	VRP
\$18,982	Everglades Equip	Mark G. - 813-478-2151	VRP
\$10,686	Jeffrey Allen Inc	Jeffery H. - 800-282-6256	VRP
\$10,686	Jeffrey Allen Inc	Jeffery H. - 800-282-6257	VRP
\$10,686	Jeffrey Allen Inc	Jeffery H. - 800-282-6258	VRP
\$10,686	Jeffrey Allen Inc	Jeffery H. - 800-282-6259	VRP
\$9,285	Jeffrey Allen Inc	Jeffery H. - 800-282-6256	DPT
\$11,356	Jeffrey Allen Inc	Jeffery H. - 800-282-6256	VRP
\$10,959	Jeffrey Allen Inc	Jeffery H. - 800-282-6256	VRP
\$10,959	Jeffrey Allen Inc	Jeffery H. - 800-282-6257	VRP
\$10,959	Jeffrey Allen Inc	Jeffery H. - 800-282-6258	VRP
\$10,959	Jeffrey Allen Inc	Jeffery H. - 800-282-6259	VRP
\$10,959	Jeffrey Allen Inc	Jeffery H. - 800-282-6260	VRP
\$10,959	Jeffrey Allen Inc	Jeffery H. - 800-282-6261	VRP

Actual Expenditure	Vendor	Contact & Phone Number	Funded By
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\$10,959	Jeffrey Allen Inc	Jeffery H. - 800-282-6262	DPT
\$123,244	Ring Power CAT	Charles D. 727-919-6433	VRP
\$36,551	Ring Power CAT	Ben H. 813-399-3764	ENP
\$167,931	Ring Power CAT	Alex C. - 813-671-3700	VRP
\$167,931	Ring Power CAT	Alex C. - 813-671-3701	VRP
\$34,950	Ring Power CAT	Ben H. 813-399-3764	VRP
\$172,476	Sunstate INT.	Linda - 813-838-2827	VRP
\$214,288	Sunstate INT.	Linda - 813-838-2827	VRP
\$117,439	Sunstate INT.	Linda - 813-838-2827	DPT
\$8,010	Texas Trailers	Rick - 352-378-4756	VRP
\$15,996	United Rentals	Maxwell - 727-572-0369	VRP
\$83,997	Vermeer SE	Darrin - 813-376-9302	VRP
\$66,400	Wesco Turf	Tony B. - 941-650-1256	ENP
\$66,400	Wesco Turf	Tony B. - 941-650-1256	VRP
\$66,400	Wesco Turf	Tony B. - 941-650-1256	VRP
\$97,600	Wesco Turf	Tony B. - 941-650-1257	VRP
\$66,400	Wesco Turf	Tony B. - 941-650-1258	VRP

\$6,574,342



