

Budget Narrative

YEAR 1: Total = \$636,603.60; 75% federal = \$477,452.70; 25% local match = \$159,150.90

Lockdown 7 Series Appliance Server \$3285.45 X 122 schools = \$400,824.90

The foundation of the system to integrate components. A full system integration for all existing and future security equipment. This full-featured solution is tailored for the Pinellas County School District to integrate the following: Video Surveillance, Fire Alarm Systems, Intercom Systems, Public Address Systems, Lockdown Systems, Access Control Systems, Burglar Alarm Systems, IP Phone Systems, Panic Systems and Visitor Management Systems. This is the “Brains” of the Lockdown System. The Lockdown 7 Series Appliance Server also includes built-in analytics with superior local viewing, recording capabilities, and much more.

(1) Wired Lockdown Button \$1,813.35 X 122 schools = \$221,228.70

The unique one button facility lockdown feature provides administrative staff the ability to lock down the building including all entrance points in the event of an emergency. By pressing the wired controller all the doors in the facility will automatically lock and all access control systems, as well as intercom buttons become inactive insuring that no one can enter the facility without an access card or key. It is a panic button which can simultaneously secure access to school buildings, alert law enforcement, school staff and parents, and perform other functions.

ADAS Yearly Enterprise Licenses for Pinellas School District = \$14,550.00

YEAR 2: Total = \$14,550.00; 75% federal = \$10,912.50; 25% local match = \$3,637.50

ADAS Yearly Enterprise Licenses for Pinellas School District = \$14,550.00

Total = \$651,153.60

75% federal = \$488,365.20

25% local match with School Board capital outlay funds = \$162,788.40